

## SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO

### Gasto Consolidado Ejercido vs Original - A partir de 2012

**DATOS DEL INFORMANTE**

 Clave de la Entidad: 308112  
 Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

**DATOS DEL REPORTE**

 Ejercicio Fiscal: 2024  
 Periodo: 3  
 Periodicidad: Mensual  
 Fecha de Consulta: 12/04/2024  
 Hora de Consulta: 11:41:02 AM

**FECHAS DE ENVÍO**

 316 Version: 1 Envío: 10/04/2024 01:30:20 PM  
 Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FN	SF	REASIGNACION	AI	MODALIDAD	PROGRAMA	PARTIDA	TG	FF	ENTIDAD FEDERATIVA	CLAVE CARTERA	PRESUPUESTO ORIGINAL ANUAL	PRESUPUESTO ORIGINAL DEL PERIODO	PRESUPUESTO ORIGINAL ACUMULADO DEL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
B	JBK	1	3	4	0	1	O	1	11301	1	4	9	0	588,105.00	49,008.00	147,024.00	49,008.00	147,024.00
B	JBK	1	3	4	0	1	O	1	13101	1	4	9	0	6,245.00	520.00	1,560.00	520.00	1,560.00
B	JBK	1	3	4	0	1	O	1	13201	1	4	9	0	12,480.00	1,040.00	3,120.00	0.00	0.00
B	JBK	1	3	4	0	1	O	1	13202	1	4	9	0	190,926.00	0.00	95,463.00	0.00	0.00
B	JBK	1	3	4	0	1	O	1	14101	1	4	9	0	77,367.00	6,447.00	19,341.00	6,447.00	19,341.00
B	JBK	1	3	4	0	1	O	1	14105	1	4	9	0	37,440.00	3,120.00	9,360.00	0.00	6,240.00
B	JBK	1	3	4	0	1	O	1	14201	1	4	9	0	22,880.00	1,906.00	5,718.00	1,906.00	5,718.00
B	JBK	1	3	4	0	1	O	1	14301	1	4	9	0	16,224.00	1,352.00	4,056.00	0.00	2,704.00
B	JBK	1	3	4	0	1	O	1	14302	1	4	9	0	10,400.00	866.00	2,598.00	866.00	2,598.00
B	JBK	1	3	4	0	1	O	1	14401	1	4	9	0	84,054.00	0.00	0.00	117,252.00	133,851.00
B	JBK	1	3	4	0	1	O	1	14405	1	4	9	0	2,442.00	203.00	609.00	406.00	812.00
B	JBK	1	3	4	0	1	O	1	15101	1	4	9	0	11,364.00	947.00	2,841.00	947.00	2,841.00
B	JBK	1	3	4	0	1	O	1	15401	1	4	9	0	104,315.00	8,693.00	26,079.00	8,693.00	26,079.00
B	JBK	1	3	4	0	1	O	1	15402	1	4	9	0	1,238,954.00	103,246.00	309,738.00	103,246.00	309,738.00
B	JBK	1	3	4	0	1	O	1	15403	1	4	9	0	35,809.00	2,984.00	8,952.00	2,984.00	8,952.00
B	JBK	1	3	4	0	1	O	1	16101	1	4	9	0	47,423.00	3,952.00	11,856.00	0.00	0.00
B	JBK	1	3	4	0	1	O	1	16103	1	4	9	0	151,773.00	12,647.00	37,941.00	0.00	0.00
<b>TOTAL O</b>														<b>2,638,201.00</b>	<b>196,931.00</b>	<b>686,256.00</b>	<b>292,275.00</b>	<b>667,458.00</b>
B	JBK	3	2	1	0	2	M	1	11301	1	4	9	0	3,559,260.00	296,605.00	889,815.00	280,000.00	840,000.00
B	JBK	3	2	1	0	2	M	1	12101	1	4	9	0	293,598.00	24,466.00	73,398.00	12,950.00	52,950.00
B	JBK	3	2	1	0	2	M	1	12201	1	4	9	0	876,183.00	73,015.00	219,045.00	29,000.00	86,072.85
B	JBK	3	2	1	0	2	M	1	13101	1	4	9	0	65,759.00	5,479.00	16,437.00	4,000.00	12,000.00
B	JBK	3	2	1	0	2	M	1	13201	1	4	9	0	134,264.00	11,188.00	33,564.00	4,000.00	11,466.30
B	JBK	3	2	1	0	2	M	1	13202	1	4	9	0	468,494.00	0.00	234,247.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	14101	1	4	9	0	444,288.00	37,024.00	111,072.00	36,000.00	107,000.00
B	JBK	3	2	1	0	2	M	1	14105	1	4	9	0	172,150.00	14,345.00	43,035.00	0.00	20,000.00
B	JBK	3	2	1	0	2	M	1	14201	1	4	9	0	240,596.00	20,049.00	60,147.00	16,000.00	47,000.00
B	JBK	3	2	1	0	2	M	1	14301	1	4	9	0	93,327.00	7,777.00	23,331.00	0.00	14,000.00
B	JBK	3	2	1	0	2	M	1	14302	1	4	9	0	159,567.00	13,297.00	39,891.00	7,500.00	23,500.00
B	JBK	3	2	1	0	2	M	1	14401	1	4	9	0	337,447.00	0.00	0.00	290,000.00	361,044.77
B	JBK	3	2	1	0	2	M	1	14405	1	4	9	0	14,029.00	1,169.00	3,507.00	594.00	1,188.00
B	JBK	3	2	1	0	2	M	1	15101	1	4	9	0	218,700.00	18,225.00	54,675.00	18,225.00	54,675.00
B	JBK	3	2	1	0	2	M	1	15401	1	4	9	0	1,051,508.00	87,625.00	262,875.00	187,625.00	694,315.71
B	JBK	3	2	1	0	2	M	1	15402	1	4	9	0	6,614,986.00	551,248.00	1,653,744.00	450,000.00	1,350,000.00
B	JBK	3	2	1	0	2	M	1	15403	1	4	9	0	663,426.00	55,285.00	165,855.00	55,000.00	165,000.00
B	JBK	3	2	1	0	2	M	1	16101	1	4	9	0	366,506.00	30,542.00	91,626.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	16103	1	4	9	0	93,234.00	7,769.00	23,307.00	0.00	0.00
<b>TOTAL 1000 M</b>														<b>15,867,322.00</b>	<b>1,255,108.00</b>	<b>3,999,571.00</b>	<b>1,390,894.00</b>	<b>3,840,272.03</b>
B	JBK	3	2	1	0	2	M	1	21101	1	4	9	0	125,000.00	12,500.00	25,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	21201	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	21401	1	4	9	0	250,000.00	25,000.00	50,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	21601	1	4	9	0	100,000.00	10,000.00	20,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	22104	1	4	9	0	50,000.00	5,000.00	10,000.00	1,500.00	1,500.00
B	JBK	3	2	1	0	2	M	1	22301	1	4	9	0	10,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	26103	1	4	9	0	150,000.00	12,500.00	37,500.00	1,893.56	1,893.56
B	JBK	3	2	1	0	2	M	1	29401	1	4	9	0	20,000.00	0.00	0.00	0.00	0.00
<b>TOTAL 2000 M</b>														<b>755,000.00</b>	<b>70,000.00</b>	<b>152,500.00</b>	<b>3,393.56</b>	<b>3,393.56</b>
B	JBK	3	2	1	0	2	M	1	31101	1	4	9	0	1,000,000.00	83,333.00	249,999.00	70,000.00	140,000.00
B	JBK	3	2	1	0	2	M	1	31401	1	4	9	0	100,000.00	8,333.00	24,999.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	31603	1	4	9	0	100,000.00	8,333.00	24,999.00	0.00	570.00
B	JBK	3	2	1	0	2	M	1	31701	1	4	9	0	100,000.00	8,333.00	24,999.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	31901	1	4	9	0	100,000.00	8,333.00	24,999.00	249.14	249.14
B	JBK	3	2	1	0	2	M	1	31904	1	4	9	0	300,000.00	25,000.00	75,000.00	0.00	21,074.16

**SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO**

**Gasto Consolidado Ejercido vs Original - A partir de 2012**

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B	JBK	3	2	1	0	2	M	1	32301	1	4	9	0	1,000,000.00	83,350.00	249,850.00	0.00	37,714.90
B	JBK	3	2	1	0	2	M	1	32701	1	4	9	0	1,000,000.00	83,350.00	249,850.00	6,899.00	6,899.00
B	JBK	3	2	1	0	2	M	1	33104	1	4	9	0	500,000.00	50,000.00	100,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	33105	1	4	9	0	20,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	33301	1	4	9	0	50,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	33304	1	4	9	0	2,500,000.00	208,333.00	624,999.00	0.00	5,775.00
B	JBK	3	2	1	0	2	M	1	33401	1	4	9	0	150,000.00	15,000.00	30,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	33602	1	4	9	0	50,000.00	5,000.00	10,000.00	1,030.75	1,878.10
B	JBK	3	2	1	0	2	M	1	33605	1	4	9	0	100,000.00	10,000.00	20,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	33801	1	4	9	0	500,000.00	41,667.00	125,001.00	20,000.00	20,000.00
B	JBK	3	2	1	0	2	M	1	34101	1	4	9	0	275,000.00	27,500.00	55,000.00	3,061.80	9,682.45
B	JBK	3	2	1	0	2	M	1	35101	1	4	9	0	500,000.00	50,000.00	100,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	35201	1	4	9	0	200,000.00	20,000.00	40,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	35301	1	4	9	0	600,000.00	60,000.00	120,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	35501	1	4	9	0	200,000.00	20,000.00	40,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	35801	1	4	9	0	400,000.00	33,350.00	100,050.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	35901	1	4	9	0	200,000.00	16,667.00	50,001.00	7,921.25	7,921.25
B	JBK	3	2	1	0	2	M	1	37104	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	37106	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	37204	1	4	9	0	10,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	37504	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	776.65
B	JBK	3	2	1	0	2	M	1	37602	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	38201	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	2	M	1	39801	1	4	9	0	600,000.00	50,000.00	150,000.00	35,480.56	107,587.63
B	JBK	3	2	1	0	2	W	1	39908	1	4	9	0	0.00	0.00	0.00	43,030.80	-101,275.36
<b>TOTAL 3000 Y W</b>														<b>10,805,000.00</b>	<b>940,882.00</b>	<b>2,539,746.00</b>	<b>187,673.30</b>	<b>258,852.92</b>
<b>TOTAL M</b>														<b>27,427,322.00</b>	<b>2,265,990.00</b>	<b>6,691,817.00</b>	<b>1,581,960.86</b>	<b>4,102,518.51</b>
B	JBK	3	2	1	0	226	B	1	11301	1	4	9	0	5,520,573.00	460,047.00	1,380,141.00	470,957.67	1,366,254.80
B	JBK	3	2	1	0	226	B	1	12101	1	4	9	0	234,212.00	19,577.00	58,551.00	12,950.00	41,350.00
B	JBK	3	2	1	0	226	B	1	12201	1	4	9	0	456,702.00	38,059.00	114,777.00	14,746.70	42,899.69
B	JBK	3	2	1	0	226	B	1	13101	1	4	9	0	112,694.00	9,391.00	28,173.00	7,800.00	23,540.00
B	JBK	3	2	1	0	226	B	1	13201	1	4	9	0	218,504.00	18,208.00	54,624.00	4,205.26	5,655.57
B	JBK	3	2	1	0	226	B	1	13202	1	4	9	0	796,580.00	0.00	398,290.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	13301	1	4	9	0	0.00	0.00	0.00	4,434.94	6,655.27
B	JBK	3	2	1	0	226	B	1	14101	1	4	9	0	726,343.00	60,528.00	181,584.00	51,498.24	146,773.44
B	JBK	3	2	1	0	226	B	1	14105	1	4	9	0	282,741.00	23,561.00	70,683.00	0.00	31,760.28
B	JBK	3	2	1	0	226	B	1	14201	1	4	9	0	391,906.00	32,658.00	97,974.00	29,207.96	85,734.92
B	JBK	3	2	1	0	226	B	1	14301	1	4	9	0	152,605.00	12,777.00	38,151.00	0.00	19,831.58
B	JBK	3	2	1	0	226	B	1	14302	1	4	9	0	263,646.00	21,970.00	65,910.00	10,473.99	32,350.33
B	JBK	3	2	1	0	226	B	1	14401	1	4	9	0	535,287.00	0.00	0.00	486,433.53	557,537.71
B	JBK	3	2	1	0	226	B	1	14405	1	4	9	0	22,935.00	1,911.00	5,733.00	700.00	1,400.00
B	JBK	3	2	1	0	226	B	1	15101	1	4	9	0	352,320.00	29,360.00	88,080.00	40,257.52	125,305.32
B	JBK	3	2	1	0	226	B	1	15401	1	4	9	0	1,786,180.00	148,848.00	446,544.00	238,001.92	789,500.32
B	JBK	3	2	1	0	226	B	1	15402	1	4	9	0	4,476,967.00	373,081.00	1,119,243.00	278,530.90	762,640.40
B	JBK	3	2	1	0	226	B	1	15403	1	4	9	0	1,068,764.00	89,063.00	267,189.00	113,187.50	340,333.50
B	JBK	3	2	1	0	226	B	1	16101	1	4	9	0	753,285.00	62,774.00	188,322.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	16103	1	4	9	0	172,225.00	14,352.00	43,056.00	0.00	0.00
<b>TOTAL 1000 B</b>														<b>18,324,469.00</b>	<b>1,416,045.00</b>	<b>4,646,425.00</b>	<b>1,763,386.13</b>	<b>4,379,523.13</b>
B	JBK	3	2	1	0	226	B	1	21101	1	4	9	0	125,000.00	12,500.00	25,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	21401	1	4	9	0	250,000.00	25,000.00	50,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	21501	1	4	9	0	100,000.00	10,000.00	20,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	21601	1	4	9	0	100,000.00	10,000.00	20,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	22104	1	4	9	0	50,000.00	5,000.00	10,000.00	1,681.29	1,681.29
B	JBK	3	2	1	0	226	B	1	23301	1	4	9	0	600,000.00	60,000.00	60,000.00	0.00	0.00

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B	JBK	3	2	1	0	226	B	1	23501	1	4	9	0	16,284,900.00	1,500,000.00	2,784,900.00	249,437.50	1,221,406.21
B	JBK	3	2	1	0	226	B	1	23601	1	4	9	0	850,000.00	85,000.00	85,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	23701	1	4	9	0	1,870,000.00	187,000.00	187,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	23901	1	4	9	0	1,250,000.00	125,000.00	125,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	24201	1	4	9	0	5,000.00	5,000.00	5,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	24401	1	4	9	0	10,000.00	5,000.00	5,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	24501	1	4	9	0	5,000.00	5,000.00	5,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	24601	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	24701	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	24901	1	4	9	0	30,000.00	3,000.00	6,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	25301	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	25401	1	4	9	0	1,000,000.00	100,000.00	200,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	25501	1	4	9	0	2,500,000.00	250,000.00	500,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	25901	1	4	9	0	5,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	26103	1	4	9	0	150,000.00	15,000.00	30,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	26105	1	4	9	0	2,100,000.00	175,000.00	525,000.00	120,615.60	120,615.60
B	JBK	3	2	1	0	226	B	1	27101	1	4	9	0	200,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	27201	1	4	9	0	100,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	27501	1	4	9	0	10,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	29101	1	4	9	0	20,000.00	10,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	29201	1	4	9	0	20,000.00	10,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	29301	1	4	9	0	10,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	29501	1	4	9	0	10,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	29801	1	4	9	0	30,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	29901	1	4	9	0	25,000.00	10,000.00	10,000.00	0.00	0.00
													<b>TOTAL 2000 B</b>	<b>27,859,900.00</b>	<b>2,622,500.00</b>	<b>4,702,900.00</b>	<b>371,734.39</b>	<b>1,343,703.10</b>
B	JBK	3	2	1	0	226	B	1	31101	1	4	9	0	2,600,000.00	216,670.00	650,000.00	152,440.74	321,097.51
B	JBK	3	2	1	0	226	B	1	31301	1	4	9	0	450,000.00	37,500.00	112,500.00	40,579.00	40,579.00
B	JBK	3	2	1	0	226	B	1	31401	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	31603	1	4	9	0	280,000.00	23,333.00	69,999.00	0.00	1,140.00
B	JBK	3	2	1	0	226	B	1	31904	1	4	9	0	50,000.00	10,000.00	30,000.00	0.00	10,537.09
B	JBK	3	2	1	0	226	B	1	32301	1	4	9	0	1,100,000.00	91,666.00	274,998.00	0.00	37,714.90
B	JBK	3	2	1	0	226	B	1	32601	1	4	9	0	1,500,000.00	125,000.00	375,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	32701	1	4	9	0	1,000,000.00	100,000.00	200,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	33104	1	4	9	0	500,000.00	50,000.00	100,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	33303	1	4	9	0	250,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	33304	1	4	9	0	2,500,000.00	208,333.00	624,999.00	0.00	5,775.00
B	JBK	3	2	1	0	226	B	1	33401	1	4	9	0	250,000.00	25,000.00	50,000.00	9,038.79	9,038.79
B	JBK	3	2	1	0	226	B	1	33501	1	4	9	0	4,000,000.00	400,000.00	800,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	33801	1	4	9	0	750,000.00	62,500.00	187,500.00	55,300.00	55,300.00
B	JBK	3	2	1	0	226	B	1	33901	1	4	9	0	1,300,000.00	108,333.00	324,999.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	34501	1	4	9	0	1,000,000.00	0.00	0.00	0.00	754,675.44
B	JBK	3	2	1	0	226	B	1	34601	1	4	9	0	25,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	34701	1	4	9	0	1,100,000.00	91,667.00	275,001.00	26,108.62	81,127.90
B	JBK	3	2	1	0	226	B	1	35101	1	4	9	0	1,000,000.00	100,000.00	200,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	35401	1	4	9	0	350,000.00	35,000.00	70,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	35701	1	4	9	0	2,000,000.00	200,000.00	400,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	35801	1	4	9	0	600,000.00	50,000.00	150,000.00	7,678.00	26,774.00
B	JBK	3	2	1	0	226	B	1	35901	1	4	9	0	200,000.00	16,667.00	50,001.00	7,921.24	7,921.24
B	JBK	3	2	1	0	226	B	1	36201	1	4	9	0	450,000.00	45,000.00	45,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	37104	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	37106	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	37204	1	4	9	0	10,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	37504	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	37602	1	4	9	0	50,000.00	5,000.00	10,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	38301	1	4	9	0	100,000.00	10,000.00	20,000.00	0.00	10,000.00

**SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO**

**Gasto Consolidado Ejercido vs Original - A partir de 2012**

**DATOS DEL INFORMANTE**

Clave de la Entidad: 308112  
 Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

**DATOS DEL REPORTE**

Ejercicio Fiscal: 2024  
 Periodo: 3  
 Periodicidad: Mensual  
 Fecha de Consulta: 12/04/2024  
 Hora de Consulta: 11:41:02 AM

**FECHAS DE ENVÍO**

316 Version: 1 Envio: 10/04/2024 01:30:20 PM  
 Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FN	SF	REASIGNACION	AI	MODALIDAD	PROGRAMA	PARTIDA	TG	FF	ENTIDAD FEDERATIVA	CLAVE CARTERA	PRESUPUESTO ORIGINAL ANUAL	PRESUPUESTO ORIGINAL DEL PERIODO	PRESUPUESTO ORIGINAL ACUMULADO DEL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
B	JBK	3	2	1	0	226	B	1	39201	1	4	9	0	20,000.00	0.00	0.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	39202	1	4	9	0	9,136,232.00	754,687.00	2,264,061.00	4,678,374.13	4,696,148.29
B	JBK	3	2	1	0	226	B	1	39301	1	4	9	0	250,000.00	62,500.00	62,500.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	39401	1	4	9	0	200,000.00	20,000.00	40,000.00	0.00	0.00
B	JBK	3	2	1	0	226	B	1	39801	1	4	9	0	600,000.00	50,000.00	150,000.00	35,480.55	107,587.63
<b>TOTAL 3000 B</b>														<b>33,821,232.00</b>	<b>2,918,856.00</b>	<b>7,576,558.00</b>	<b>5,012,921.07</b>	<b>6,165,416.79</b>
<b>TOTAL B</b>														<b>80,005,601.00</b>	<b>6,957,401.00</b>	<b>16,925,883.00</b>	<b>7,148,041.59</b>	<b>11,888,643.02</b>