

CUENTA PÚBLICA 2023  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1</sup>  
47 ENTIDADES NO SECTORIZADAS  
HHG INSTITUTO NACIONAL DE LAS MUJERES  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN  | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL | PENSIONES Y JUBILACIONES |
|                          |    |    |     |      |     | TOTAL APROBADO  | 157,078,984          | 248,288,198        | 400,274,999 | 121,046,630        | 926,688,811 |                          |                    |           | 926,688,811        | 100.0 |       |                       |                          |
|                          |    |    |     |      |     | TOTAL MODIFICADO  | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
|                          |    |    |     |      |     | TOTAL DEVENGADO   | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
|                          |    |    |     |      |     | TOTAL PAGADO  | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 109.4                | 47.9               | 95.5        | 97.2               | 85.3        |                          |                    |           |                    |       |       |                       |                          |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              | 100.0       | 100.0              | 100.0       |                          |                    |           |                    |       |       |                       |                          |
| 1                        |    |    |     |      |     | Gobierno  |                      |                    |             |                    |             |                          |                    |           |                    |       |       |                       |                          |
| 1                        |    |    |     |      |     | Aprobado  | 157,078,984          | 248,288,198        | 400,274,999 | 121,046,630        | 926,688,811 |                          |                    |           | 926,688,811        | 100.0 |       |                       |                          |
| 1                        |    |    |     |      |     | Modificado  | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
| 1                        |    |    |     |      |     | Devengado   | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
| 1                        |    |    |     |      |     | Pagado  | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 109.4                | 47.9               | 95.5        | 97.2               | 85.3        |                          |                    |           |                    |       |       |                       |                          |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              | 100.0       | 100.0              | 100.0       |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  |    |     |      |     | Coordinación de la política de Gobierno                   |                      |                    |             |                    |             |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  |    |     |      |     | Aprobado  | 157,078,984          | 248,288,198        | 400,274,999 | 121,046,630        | 926,688,811 |                          |                    |           | 926,688,811        | 100.0 |       |                       |                          |
| 1                        | 3  |    |     |      |     | Modificado  | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
| 1                        | 3  |    |     |      |     | Devengado   | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
| 1                        | 3  |    |     |      |     | Pagado  | 171,816,208          | 118,976,101        | 382,154,009 | 117,635,157        | 790,581,475 |                          |                    |           | 790,581,475        | 100.0 |       |                       |                          |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 109.4                | 47.9               | 95.5        | 97.2               | 85.3        |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              | 100.0       | 100.0              | 100.0       |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 04 |     |      |     | Funcion Pública   |                      |                    |             |                    |             |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 04 |     |      |     | Aprobado  | 6,722,205            | 2,128,356          |             | 8,850,561          |             |                          |                    |           | 8,850,561          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 |     |      |     | Modificado  | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 |     |      |     | Devengado   | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 |     |      |     | Pagado  | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 86.1                 | 0.0                |             | 65.4               |             |                          |                    |           | 65.4               |       |       |                       |                          |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | #DIV/0!            |             | 100.0              |             |                          |                    |           | 100.0              |       |       |                       |                          |
| 1                        | 3  | 04 | 001 |      |     | Funcion pública y buen gobierno                           |                      |                    |             |                    |             |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 04 | 001 |      |     | Aprobado  | 6,722,205            | 2,128,356          |             | 8,850,561          |             |                          |                    |           | 8,850,561          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 |      |     | Modificado  | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 |      |     | Devengado   | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 |      |     | Pagado  | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 86.1                 | 0.0                |             | 65.4               |             |                          |                    |           | 65.4               |       |       |                       |                          |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | #DIV/0!            |             | 100.0              |             |                          |                    |           | 100.0              |       |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 |     | Actividades de apoyo a la funcion pública y buen gobierno |                      |                    |             |                    |             |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 |     | Aprobado  | 6,722,205            | 2,128,356          |             | 8,850,561          |             |                          |                    |           | 8,850,561          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 |     | Modificado  | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 |     | Devengado   | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 |     | Pagado  | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 |     | Porcentaje Pag/Aprob                                      | 86.1                 | 0.0                |             | 65.4               |             |                          |                    |           | 65.4               |       |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 |     | Porcentaje Pag/Modif                                      | 100.0                | 0.0                |             | 100.0              |             |                          |                    |           | 100.0              |       |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 | HHG | Instituto Nacional de las Mujeres                         |                      |                    |             |                    |             |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 | HHG | Aprobado  | 6,722,205            | 2,128,356          |             | 8,850,561          |             |                          |                    |           | 8,850,561          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 | HHG | Modificado  | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 | HHG | Devengado   | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 | HHG | Pagado  | 5,788,344            | 0                  |             | 5,788,344          |             |                          |                    |           | 5,788,344          | 100.0 |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 | HHG | Porcentaje Pag/Aprob                                      | 86.1                 | 0.0                |             | 65.4               |             |                          |                    |           | 65.4               |       |       |                       |                          |
| 1                        | 3  | 04 | 001 | 0001 | HHG | Porcentaje Pag/Modif                                      | 100.0                | 0.0                |             | 100.0              |             |                          |                    |           | 100.0              |       |       |                       |                          |
| 1                        | 3  | 09 |     |      |     | Otros   |                      |                    |             |                    |             |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 09 |     |      |     | Aprobado  | 150,356,779          | 246,159,842        | 400,274,999 | 121,046,630        | 917,838,250 |                          |                    |           | 917,838,250        | 100.0 |       |                       |                          |
| 1                        | 3  | 09 |     |      |     | Modificado  | 166,027,864          | 118,976,101        | 382,154,009 | 117,635,157        | 784,793,131 |                          |                    |           | 784,793,131        | 100.0 |       |                       |                          |
| 1                        | 3  | 09 |     |      |     | Devengado   | 166,027,864          | 118,976,101        | 382,154,009 | 117,635,157        | 784,793,131 |                          |                    |           | 784,793,131        | 100.0 |       |                       |                          |
| 1                        | 3  | 09 |     |      |     | Pagado  | 166,027,864          | 118,976,101        | 382,154,009 | 117,635,157        | 784,793,131 |                          |                    |           | 784,793,131        | 100.0 |       |                       |                          |
| 1                        | 3  | 09 |     |      |     | Porcentaje Pag/Aprob                                      | 110.4                | 48.3               | 95.5        | 97.2               | 85.5        |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 09 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              | 100.0       | 100.0              | 100.0       |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 09 | 002 |      |     | Servicios de apoyo administrativo                         |                      |                    |             |                    |             |                          |                    |           |                    |       |       |                       |                          |
| 1                        | 3  | 09 | 002 |      |     | Aprobado  | 5,422,731            | 8,409,932          |             | 13,832,663         |             |                          |                    |           | 13,832,663         | 100.0 |       |                       |                          |
| 1                        | 3  | 09 | 002 |      |     | Modificado  | 0                    | 5,210,156          |             | 5,210,156          |             |                          |                    |           | 5,210,156          | 100.0 |       |                       |                          |

|   |   |    |     |      |   |             |             |             |             |             |  |  |  |  |  |  |             |       |
|---|---|----|-----|------|---|-------------|-------------|-------------|-------------|-------------|--|--|--|--|--|--|-------------|-------|
| 1 | 3 | 09 | 002 |      | Devengado   | 0           | 5,210,156   |             |             | 5,210,156   |  |  |  |  |  |  | 5,210,156   | 100.0 |
| 1 | 3 | 09 | 002 |      | Pagado  | 0           | 5,210,156   |             |             | 5,210,156   |  |  |  |  |  |  | 5,210,156   | 100.0 |
| 1 | 3 | 09 | 002 |      | Porcentaje Pag/Aprob  | 0.0         | 62.0        |             |             | 37.7        |  |  |  |  |  |  | 37.7        |       |
| 1 | 3 | 09 | 002 |      | Porcentaje Pag/Modif  | 0.0         | 100.0       |             |             | 100.0       |  |  |  |  |  |  | 100.0       |       |
| 1 | 3 | 09 | 002 | M001 | Actividades de apoyo Administrativo                               |             |             |             |             |             |  |  |  |  |  |  |             |       |
| 1 | 3 | 09 | 002 | M001 | Aprobado  | 5,422,731   | 8,409,932   |             |             | 13,832,663  |  |  |  |  |  |  | 13,832,663  | 100.0 |
| 1 | 3 | 09 | 002 | M001 | Modificado  | 0           | 5,210,156   |             |             | 5,210,156   |  |  |  |  |  |  | 5,210,156   | 100.0 |
| 1 | 3 | 09 | 002 | M001 | Devengado   | 0           | 5,210,156   |             |             | 5,210,156   |  |  |  |  |  |  | 5,210,156   | 100.0 |
| 1 | 3 | 09 | 002 | M001 | Pagado  | 0           | 5,210,156   |             |             | 5,210,156   |  |  |  |  |  |  | 5,210,156   | 100.0 |
| 1 | 3 | 09 | 002 | M001 | Porcentaje Pag/Aprob  | 0.0         | 62.0        |             |             | 37.7        |  |  |  |  |  |  | 37.7        |       |
| 1 | 3 | 09 | 002 | M001 | Porcentaje Pag/Modif  | 0.0         | 100.0       |             |             | 100.0       |  |  |  |  |  |  | 100.0       |       |
| 1 | 3 | 09 | 002 | M001 | HHC Instituto Nacional de las Mujeres                             |             |             |             |             |             |  |  |  |  |  |  |             |       |
| 1 | 3 | 09 | 002 | M001 | HHC Aprobado  | 5,422,731   | 8,409,932   |             |             | 13,832,663  |  |  |  |  |  |  | 13,832,663  | 100.0 |
| 1 | 3 | 09 | 002 | M001 | HHC Modificado  | 0           | 5,210,156   |             |             | 5,210,156   |  |  |  |  |  |  | 5,210,156   | 100.0 |
| 1 | 3 | 09 | 002 | M001 | HHC Devengado   | 0           | 5,210,156   |             |             | 5,210,156   |  |  |  |  |  |  | 5,210,156   | 100.0 |
| 1 | 3 | 09 | 002 | M001 | HHC Pagado  | 0           | 5,210,156   |             |             | 5,210,156   |  |  |  |  |  |  | 5,210,156   | 100.0 |
| 1 | 3 | 09 | 002 | M001 | HHC Porcentaje Pag/Aprob  | 0.0         | 62.0        |             |             | 37.7        |  |  |  |  |  |  | 37.7        |       |
| 1 | 3 | 09 | 002 | M001 | HHC Porcentaje Pag/Modif  | 0.0         | 100.0       |             |             | 100.0       |  |  |  |  |  |  | 100.0       |       |
| 1 | 3 | 09 | 020 |      | Mujeres en el ejercicio de sus derechos humanos                   |             |             |             |             |             |  |  |  |  |  |  |             |       |
| 1 | 3 | 09 | 020 |      | Aprobado  | 144,934,048 | 237,749,910 | 400,274,999 | 121,046,630 | 904,005,587 |  |  |  |  |  |  | 904,005,587 | 100.0 |
| 1 | 3 | 09 | 020 |      | Modificado  | 166,027,864 | 113,765,945 | 382,154,009 | 117,635,157 | 779,582,975 |  |  |  |  |  |  | 779,582,975 | 100.0 |
| 1 | 3 | 09 | 020 |      | Devengado   | 166,027,864 | 113,765,945 | 382,154,009 | 117,635,157 | 779,582,975 |  |  |  |  |  |  | 779,582,975 | 100.0 |
| 1 | 3 | 09 | 020 |      | Pagado  | 166,027,864 | 113,765,945 | 382,154,009 | 117,635,157 | 779,582,975 |  |  |  |  |  |  | 779,582,975 | 100.0 |
| 1 | 3 | 09 | 020 |      | Porcentaje Pag/Aprob  | 114.6       | 47.9        | 95.5        | 97.2        | 86.2        |  |  |  |  |  |  | 86.2        |       |
| 1 | 3 | 09 | 020 |      | Porcentaje Pag/Modif  | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       |  |  |  |  |  |  | 100.0       |       |
| 1 | 3 | 09 | 020 | P010 | Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres |             |             |             |             |             |  |  |  |  |  |  |             |       |
| 1 | 3 | 09 | 020 | P010 | Aprobado  | 144,934,048 | 237,749,910 |             | 121,046,630 | 503,730,588 |  |  |  |  |  |  | 503,730,588 | 100.0 |
| 1 | 3 | 09 | 020 | P010 | Modificado  | 166,027,864 | 113,765,945 |             | 117,635,157 | 397,428,966 |  |  |  |  |  |  | 397,428,966 | 100.0 |
| 1 | 3 | 09 | 020 | P010 | Devengado   | 166,027,864 | 113,765,945 |             | 117,635,157 | 397,428,966 |  |  |  |  |  |  | 397,428,966 | 100.0 |
| 1 | 3 | 09 | 020 | P010 | Pagado  | 166,027,864 | 113,765,945 |             | 117,635,157 | 397,428,966 |  |  |  |  |  |  | 397,428,966 | 100.0 |
| 1 | 3 | 09 | 020 | P010 | Porcentaje Pag/Aprob  | 114.6       | 47.9        |             | 97.2        | 78.9        |  |  |  |  |  |  | 78.9        |       |
| 1 | 3 | 09 | 020 | P010 | Porcentaje Pag/Modif  | 100.0       | 100.0       |             | 100.0       | 100.0       |  |  |  |  |  |  | 100.0       |       |
| 1 | 3 | 09 | 020 | P010 | HHC Instituto Nacional de las Mujeres                             |             |             |             |             |             |  |  |  |  |  |  |             |       |
| 1 | 3 | 09 | 020 | P010 | HHC Aprobado  | 144,934,048 | 237,749,910 |             | 121,046,630 | 503,730,588 |  |  |  |  |  |  | 503,730,588 | 100.0 |
| 1 | 3 | 09 | 020 | P010 | HHC Modificado  | 166,027,864 | 113,765,945 |             | 117,635,157 | 397,428,966 |  |  |  |  |  |  | 397,428,966 | 100.0 |
| 1 | 3 | 09 | 020 | P010 | HHC Devengado   | 166,027,864 | 113,765,945 |             | 117,635,157 | 397,428,966 |  |  |  |  |  |  | 397,428,966 | 100.0 |
| 1 | 3 | 09 | 020 | P010 | HHC Pagado  | 166,027,864 | 113,765,945 |             | 117,635,157 | 397,428,966 |  |  |  |  |  |  | 397,428,966 | 100.0 |
| 1 | 3 | 09 | 020 | P010 | HHC Porcentaje Pag/Aprob  | 114.6       | 47.9        |             | 97.2        | 78.9        |  |  |  |  |  |  | 78.9        |       |
| 1 | 3 | 09 | 020 | P010 | HHC Porcentaje Pag/Modif  | 100.0       | 100.0       |             | 100.0       | 100.0       |  |  |  |  |  |  | 100.0       |       |
| 1 | 3 | 09 | 020 | S010 | Programa para el Adelanto, Bienestar e Igualdad de las Mujeres    |             |             |             |             |             |  |  |  |  |  |  |             |       |
| 1 | 3 | 09 | 020 | S010 | Aprobado  |             |             | 400,274,999 |             | 400,274,999 |  |  |  |  |  |  | 400,274,999 | 100.0 |
| 1 | 3 | 09 | 020 | S010 | Modificado  | 0           |             | 382,154,009 |             | 382,154,009 |  |  |  |  |  |  | 382,154,009 | 100.0 |
| 1 | 3 | 09 | 020 | S010 | Devengado   | 0           |             | 382,154,009 |             | 382,154,009 |  |  |  |  |  |  | 382,154,009 | 100.0 |
| 1 | 3 | 09 | 020 | S010 | Pagado  | 0           |             | 382,154,009 |             | 382,154,009 |  |  |  |  |  |  | 382,154,009 | 100.0 |
| 1 | 3 | 09 | 020 | S010 | Porcentaje Pag/Aprob  |             |             | 95.5        |             | 95.5        |  |  |  |  |  |  | 95.5        |       |
| 1 | 3 | 09 | 020 | S010 | Porcentaje Pag/Modif  | 0.0         |             | 100.0       |             | 100.0       |  |  |  |  |  |  | 100.0       |       |
| 1 | 3 | 09 | 020 | S010 | HHC Instituto Nacional de las Mujeres                             |             |             |             |             |             |  |  |  |  |  |  |             |       |
| 1 | 3 | 09 | 020 | S010 | HHC Aprobado  | 0           |             | 400,274,999 |             | 400,274,999 |  |  |  |  |  |  | 400,274,999 | 100.0 |
| 1 | 3 | 09 | 020 | S010 | HHC Modificado  | 0           |             | 382,154,009 |             | 382,154,009 |  |  |  |  |  |  | 382,154,009 | 100.0 |
| 1 | 3 | 09 | 020 | S010 | HHC Devengado   | 0           |             | 382,154,009 |             | 382,154,009 |  |  |  |  |  |  | 382,154,009 | 100.0 |
| 1 | 3 | 09 | 020 | S010 | HHC Pagado  | 0           |             | 382,154,009 |             | 382,154,009 |  |  |  |  |  |  | 382,154,009 | 100.0 |
| 1 | 3 | 09 | 020 | S010 | HHC Porcentaje Pag/Aprob  |             |             | 95.5        |             | 95.5        |  |  |  |  |  |  | 95.5        |       |
| 1 | 3 | 09 | 020 | S010 | HHC Porcentaje Pag/Modif  | 0.0         |             | 100.0       |             | 100.0       |  |  |  |  |  |  | 100.0       |       |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

  
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