

CUENTA PÚBLICA 2023
 GASTO POR CATEGORÍA PROGRAMÁTICA¹
 18 ENERGÍA
 T00 INSTITUTO MEXICANO DEL PETRÓLEO
 (PESOS)

| PROCESOS PRESUPUESTARIOS | | | | DESCRIPCIÓN | INGRESOS | | | | | PROYECTOS DE INVERSIÓN | GASTOS DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|-----------|-----------|----------|---|---------------------|---------------------|-----------|--------------------|---------------|------------------------|---------------------|-----------|--------------------|---------------|-------|-----------|------------------------|
| NÚM. | SUBCATEG. | ACTIVIDAD | PROYECTO | | RECURSOS PERSONALES | GASTOS DE OPERACIÓN | RENDIDOS | OTROS DE CORRIENTE | OTROS | | INVERSIÓN FÍSICA | SERVICIOS | OTROS DE INVERSIÓN | QUEM | TOTAL | CORRIENTE | PROYECTOS DE INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 3,335,225,673 | 4,378,954,526 | 4,668,000 | 66,467,000 | 7,785,315,199 | 107,289,913 | | | 107,289,913 | 7,892,605,112 | 98.6 | | 1.4 |
| | | | | TOTAL MODIFICADO | 3,335,225,673 | 4,629,420,228 | 4,668,000 | 578,316,035 | 8,547,628,938 | 295,873,246 | | 200,000 | 296,073,246 | 8,843,703,182 | 96.7 | | 3.3 |
| | | | | TOTAL DEVENGADO | 2,900,627,084 | 2,526,746,966 | 1,078,692 | 251,773,707 | 5,770,226,449 | 106,609,562 | | 108,013 | 106,717,575 | 5,876,944,024 | 98.2 | | 1.8 |
| | | | | TOTAL PAGADO | 2,840,112,853 | 2,112,625,289 | 666,465 | 554,751,285 | 5,508,155,872 | 80,907,638 | | 121,100 | 81,028,738 | 5,589,184,610 | 98.6 | | 1.4 |
| | | | | Porcentaje Pag/Aprob | 85.2 | 48.2 | 14.3 | -0- | 70.8 | 75.4 | | | 75.5 | 70.8 | | | |
| | | | | Porcentaje Pag/Modif | 85.2 | 45.6 | 14.3 | 95.9 | 64.4 | 27.3 | | 60.6 | 27.4 | 63.2 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 2,823,102,292 | 4,345,941,377 | 4,668,000 | 65,467,000 | 7,239,178,669 | 107,289,913 | | | 107,289,913 | 7,346,468,582 | 98.5 | | 1.5 |
| 1 | 2 | | | Modificado | 2,852,001,854 | 4,581,119,653 | 4,668,000 | 534,195,599 | 7,971,985,106 | 289,373,246 | | | 289,373,246 | 8,261,358,352 | 96.5 | | 3.5 |
| 1 | 2 | | | Devengado | 2,630,817,536 | 2,492,370,679 | 1,078,692 | 516,395,337 | 5,640,662,244 | 101,305,058 | | | 101,305,058 | 5,741,967,302 | 98.2 | | 1.8 |
| 1 | 2 | | | Pagado | 2,501,598,771 | 2,085,263,148 | 666,465 | 510,825,155 | 5,098,353,539 | 77,317,607 | | | 77,317,607 | 5,175,671,146 | 98.6 | | 1.5 |
| 1 | 2 | | | Porcentaje Pag/Aprob | 88.6 | 48.0 | 14.3 | -0- | 70.4 | 72.1 | | | 72.1 | 70.4 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 87.7 | 45.5 | 14.3 | 95.6 | 64.0 | 26.7 | | | 26.7 | 62.6 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 2,823,102,292 | 4,345,941,377 | 4,668,000 | 65,467,000 | 7,239,178,669 | 61,572,432 | | | 61,572,432 | 7,300,751,101 | 99.2 | | 0.8 |
| 1 | 2 | E | | Modificado | 2,852,001,854 | 4,581,119,653 | 4,668,000 | 534,195,599 | 7,971,985,106 | 61,572,432 | | | 61,572,432 | 8,033,557,538 | 99.2 | | 0.8 |
| 1 | 2 | E | | Devengado | 2,630,817,536 | 2,492,370,679 | 1,078,692 | 516,395,337 | 5,640,662,244 | 42,369,467 | | | 42,369,467 | 5,683,031,711 | 99.3 | | 0.7 |
| 1 | 2 | E | | Pagado | 2,501,598,771 | 2,085,263,148 | 666,465 | 510,825,155 | 5,098,353,539 | 41,779,883 | | | 41,779,883 | 5,140,133,422 | 99.2 | | 0.8 |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 88.6 | 48.0 | 14.3 | -0- | 70.4 | 67.9 | | | 67.9 | 70.4 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 87.7 | 45.5 | 14.3 | 95.6 | 64.0 | 67.9 | | | 67.9 | 64.0 | | | |
| 1 | 2 | E | 004 | Investigación y Desarrollo Tecnológico en Materia Petrolera | | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Aprobado | | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Modificado | | | | 475,549,035 | 475,549,035 | | | | 475,549,035 | 100.0 | | | |
| 1 | 2 | E | 004 | Devengado | | | | 475,549,035 | 475,549,035 | | | | 475,549,035 | 100.0 | | | |
| 1 | 2 | E | 004 | Pagado | | | | 475,549,035 | 475,549,035 | | | | 475,549,035 | 100.0 | | | |
| 1 | 2 | E | 004 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | 100.0 | | | | |
| 1 | 2 | E | 006 | Investigación en materia petrolera | | | | | | | | | | | | | |
| 1 | 2 | E | 006 | Aprobado | 656,057,120 | 243,637,801 | 3,578,000 | 381,000 | 903,653,921 | 61,572,432 | | | 61,572,432 | 965,226,353 | 93.6 | | 6.4 |
| 1 | 2 | E | 006 | Modificado | 581,370,361 | 265,157,725 | 1,910,272 | 381,000 | 848,819,358 | 61,572,432 | | | 61,572,432 | 910,391,790 | 93.2 | | 6.8 |
| 1 | 2 | E | 006 | Devengado | 507,799,004 | 122,658,489 | 651,563 | 631,109,036 | 631,109,036 | 42,369,467 | | | 42,369,467 | 673,478,503 | 93.7 | | 6.3 |
| 1 | 2 | E | 006 | Pagado | 481,190,677 | 104,057,848 | 633,237 | 585,882,062 | 585,882,062 | 41,779,883 | | | 41,779,883 | 627,661,945 | 93.3 | | 6.7 |
| 1 | 2 | E | 006 | Porcentaje Pag/Aprob | 73.3 | 42.7 | 17.7 | | 64.8 | 67.9 | | | 67.9 | 65.0 | | | |
| 1 | 2 | E | 006 | Porcentaje Pag/Modif | 82.8 | 39.2 | 33.1 | | 69.0 | 67.9 | | | 67.9 | 68.9 | | | |
| 1 | 2 | E | 007 | Prestación de servicios en materia petrolera | | | | | | | | | | | | | |
| 1 | 2 | E | 007 | Aprobado | 2,167,045,172 | 4,102,303,576 | 1,090,000 | 65,086,000 | 6,335,524,748 | | | | 6,335,524,748 | 100.0 | | | |
| 1 | 2 | E | 007 | Modificado | 2,270,631,493 | 4,315,961,928 | 2,757,728 | 58,265,564 | 6,647,616,713 | | | | 6,647,616,713 | 100.0 | | | |
| 1 | 2 | E | 007 | Devengado | 2,123,018,532 | 2,369,712,210 | 427,129 | 40,846,302 | 4,534,004,173 | | | | 4,534,004,173 | 100.0 | | | |
| 1 | 2 | E | 007 | Pagado | 2,020,407,794 | 1,981,205,300 | 33,228 | 35,276,120 | 4,036,922,442 | | | | 4,036,922,442 | 100.0 | | | |
| 1 | 2 | E | 007 | Porcentaje Pag/Aprob | 93.2 | 48.3 | 3.0 | 54.2 | 63.7 | | | | 63.7 | | | | |
| 1 | 2 | E | 007 | Porcentaje Pag/Modif | 89.0 | 45.9 | 1.2 | 60.5 | 60.7 | | | | 60.7 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | 45,717,481 | | | 45,717,481 | | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | 227,800,814 | | | 227,800,814 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | 58,935,591 | | | 58,935,591 | | | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | | 35,537,724 | | | 35,537,724 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | 77.7 | | | 77.7 | | | | |

| PROCESO PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO/GARANTÍA | | | | | PENSIÓN Y AJUARDOS | RÉGIMEN DE INGRESOS | | | | TOTAL | | |
|------------------------|-------|-----------|----------|----------------------|-----------------------|--------------------|--------------|---------------------|-------|--------------------|---------------------|-----------|-------------------|--------------|-------|----------|------------------------|
| T.C. | GRUPO | MODALIDAD | PROYECTO | | SERVICIOS PERMANENTES | PARTE DE OPERACIÓN | SUBSIDIOS | OTROS DE PORCENTAJE | FINAN | | REVENIDO ANUAL | SUBSIDIOS | OTROS DE INGRESOS | FINAN | TOTAL | COMPORTE | FINANCIEROS Y AJUARDOS |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | 36,300,000 | 36,300,000 | | | | 200,000 | 200,000 | 36,500,000 | 99.5 | | 0.5 |
| 1 | 3 | W | | Devengado | | | -272,314,768 | -272,314,768 | | | | 108,013 | 108,013 | -272,206,755 | 100.0 | | -0 |
| 1 | 3 | W | | Pagado | | | 36,195,212 | 36,195,212 | | | | 121,100 | 121,100 | 36,316,312 | 99.7 | | 0.3 |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | 99.7 | 99.7 | | | | 60.6 | 60.6 | 99.5 | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | 36,300,000 | 36,300,000 | | | | 200,000 | 200,000 | 36,500,000 | 99.5 | | 0.5 |
| 1 | 3 | W | 001 | Devengado | | | -272,314,768 | -272,314,768 | | | | 108,013 | 108,013 | -272,206,755 | 100.0 | | -0 |
| 1 | 3 | W | 001 | Pagado | | | 36,195,212 | 36,195,212 | | | | 121,100 | 121,100 | 36,316,312 | 99.7 | | 0.3 |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | 99.7 | 99.7 | | | | 60.6 | 60.6 | 99.5 | | | |

1/Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

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Mtro. José Armando de Anda Solís
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