

**GASTO FEDERAL EN LAS ENTIDADES FEDERATIVAS POR PROGRAMAS**  
(Pesos)



FORMATO: GP-01

CLAVE DEL SECTOR: 08

DEPENDENCIA: Secretaría de Agricultura y Desarrollo Rural

DENOMINACIÓN DEL PROGRAMA: PROGRAMA DE SANIDAD E INOCUIDAD AGROALIMENTARIA

Ejercicio : 2020

| ENTIDAD<br>FEDERATIVA   | PRESUPUESTO             |                         |              |                                     |                       |                       |                                     |                             |                         |                         |                                     |
|-------------------------|-------------------------|-------------------------|--------------|-------------------------------------|-----------------------|-----------------------|-------------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------------------|
|                         | ANUAL                   |                         |              | EN EL TRIMESTRE (Octubre-Diciembre) |                       |                       |                                     | ACUMULADO (Enero-Diciembre) |                         |                         |                                     |
|                         | ORIGINAL                | MODIFICADO              | SEMAFORO     | PROGRAMADO                          |                       | EJERCIDO              | EJERCIDO EN MUNICIPIOS PRIORITARIOS | PROGRAMADO                  |                         | EJERCIDO                | EJERCIDO EN MUNICIPIOS PRIORITARIOS |
|                         |                         |                         |              | ORIGINAL                            | MODIFICADO            |                       |                                     | ORIGINAL                    | MODIFICADO              |                         |                                     |
| <b>TOTAL</b>            | <b>4,028,928,954.00</b> | <b>3,896,373,075.56</b> | <b>96.71</b> | <b>286,428,954.00</b>               | <b>192,689,914.62</b> | <b>196,521,767.07</b> | <b>0.00</b>                         | <b>4,028,928,954.00</b>     | <b>3,896,373,075.56</b> | <b>3,892,502,579.33</b> | <b>0.00</b>                         |
| Aguascalientes          | 0.00                    | 21,600,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 21,600,000.00           | 21,600,000.00           | 0.00                                |
| Baja California         | 0.00                    | 29,200,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 29,200,000.00           | 29,200,000.00           | 0.00                                |
| Baja California Sur     | 0.00                    | 26,900,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 26,900,000.00           | 26,900,000.00           | 0.00                                |
| Campeche                | 0.00                    | 51,700,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 51,700,000.00           | 51,700,000.00           | 0.00                                |
| Coahuila                | 0.00                    | 47,900,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 47,900,000.00           | 47,900,000.00           | 0.00                                |
| Colima                  | 0.00                    | 24,400,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 24,400,000.00           | 24,400,000.00           | 0.00                                |
| Chiapas                 | 0.00                    | 103,500,000.00          | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 103,500,000.00          | 103,500,000.00          | 0.00                                |
| Chihuahua               | 0.00                    | 70,700,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 70,700,000.00           | 70,700,000.00           | 0.00                                |
| Distrito Federal        | 0.00                    | 3,600,000.00            | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 3,600,000.00            | 3,600,000.00            | 0.00                                |
| Durango                 | 0.00                    | 54,000,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 54,000,000.00           | 54,000,000.00           | 0.00                                |
| Guanajuato              | 0.00                    | 64,200,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 64,200,000.00           | 64,200,000.00           | 0.00                                |
| Guerrero                | 0.00                    | 63,000,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 63,000,000.00           | 63,000,000.00           | 0.00                                |
| Hidalgo                 | 0.00                    | 49,000,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 49,000,000.00           | 49,000,000.00           | 0.00                                |
| Jalisco                 | 0.00                    | 103,200,000.00          | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 103,200,000.00          | 103,200,000.00          | 0.00                                |
| México                  | 0.00                    | 44,100,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 44,100,000.00           | 44,100,000.00           | 0.00                                |
| Michoacán               | 0.00                    | 108,349,485.44          | #DIV/0!      | 0.00                                | 5,121,918.44          | 5,121,918.44          |                                     | 0.00                        | 108,349,485.44          | 108,349,485.44          | 0.00                                |
| Morelos                 | 0.00                    | 33,600,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 33,600,000.00           | 33,600,000.00           | 0.00                                |
| Nayarit                 | 0.00                    | 61,900,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 61,900,000.00           | 61,900,000.00           | 0.00                                |
| Nuevo León              | 0.00                    | 48,000,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 48,000,000.00           | 48,000,000.00           | 0.00                                |
| Oaxaca                  | 0.00                    | 45,700,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 45,700,000.00           | 45,700,000.00           | 0.00                                |
| Puebla                  | 0.00                    | 64,300,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 64,300,000.00           | 64,300,000.00           | 0.00                                |
| Querétaro               | 0.00                    | 25,500,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 25,500,000.00           | 25,500,000.00           | 0.00                                |
| Quintana Roo            | 0.00                    | 26,100,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 26,100,000.00           | 26,100,000.00           | 0.00                                |
| San Luis Potosí         | 0.00                    | 51,853,425.83           | #DIV/0!      | 0.00                                | 459,601.83            | 459,601.83            |                                     | 0.00                        | 51,853,425.83           | 51,853,425.83           | 0.00                                |
| Sinaloa                 | 0.00                    | 219,600,000.00          | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 219,600,000.00          | 219,600,000.00          | 0.00                                |
| Sonora                  | 0.00                    | 88,400,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 88,400,000.00           | 88,400,000.00           | 0.00                                |
| Tabasco                 | 0.00                    | 55,300,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 55,300,000.00           | 55,300,000.00           | 0.00                                |
| Tamaulipas              | 0.00                    | 78,800,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 78,800,000.00           | 78,800,000.00           | 0.00                                |
| Tlaxcala                | 0.00                    | 12,488,641.22           | #DIV/0!      | 0.00                                | 306,401.22            | 306,401.22            |                                     | 0.00                        | 12,488,641.22           | 12,488,641.22           | 0.00                                |
| Veracruz                | 0.00                    | 101,900,000.00          | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 101,900,000.00          | 101,900,000.00          | 0.00                                |
| Yucatán                 | 0.00                    | 46,900,000.00           | #DIV/0!      | 0.00                                | 0.00                  | 0.00                  |                                     | 0.00                        | 46,900,000.00           | 46,900,000.00           | 0.00                                |
| Zacatecas               | 0.00                    | 40,908,444.83           | #DIV/0!      | 0.00                                | 459,601.83            | 459,601.83            |                                     | 0.00                        | 40,908,444.83           | 40,908,444.83           | 0.00                                |
| No Distribuíble         | 4,028,928,954.00        | 1,963,849,352.16        | 47.96        | 286,428,954.00                      | 168,728,178.89        | 176,028,178.88        |                                     | 4,028,928,954.00            | 1,963,849,352.16        | 1,963,849,352.04        | 0.00                                |
| Gastos de Operación COO | -                       | 65,923,526.08           | #DIV/0!      | 0.00                                | 17,614,212.41         | 14,146,064.87         |                                     | 0.00                        | 65,923,526.08           | 62,053,029.97           | 0.00                                |

AVANCES DE LAS PRINCIPALES ACCIONES EN LAS ENTIDADES FEDERATIVAS



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DENOMINACIÓN DEL PROGRAMA: SANIDAD E INOCUIDAD AGROALIMENTARIA

Ejercicio: 2020

| ENTIDAD FEDERATIVA  | META       |            |                                     |            |            |                             |            |            |
|---------------------|------------|------------|-------------------------------------|------------|------------|-----------------------------|------------|------------|
|                     | ANUAL      |            | EN EL TRIMESTRE (Octubre-Diciembre) |            |            | ACUMULADO (Enero-Diciembre) |            |            |
|                     | ORIGINAL   | MODIFICADA | PROGRAMADA                          |            | REALIZADA  | PROGRAMADA                  |            | REALIZADA  |
|                     |            |            | ORIGINAL                            | MODIFICADA |            | ORIGINAL                    | MODIFICADA |            |
| <b>TOTAL</b>        | <b>499</b> | <b>519</b> | <b>519</b>                          | <b>519</b> | <b>519</b> | <b>519</b>                  | <b>519</b> | <b>519</b> |
| Aguascalientes      | 11         | 11         | 11                                  | 11         | 11         | 11                          | 11         | 11         |
| Baja California     | 15         | 15         | 15                                  | 15         | 15         | 15                          | 15         | 15         |
| Baja California Sur | 12         | 13         | 13                                  | 13         | 13         | 13                          | 13         | 13         |
| Campeche            | 17         | 17         | 17                                  | 17         | 17         | 17                          | 17         | 17         |
| Coahuila            | 14         | 15         | 15                                  | 15         | 15         | 15                          | 15         | 15         |
| Colima              | 12         | 14         | 14                                  | 14         | 14         | 14                          | 14         | 14         |
| Chiapas             | 17         | 19         | 19                                  | 19         | 19         | 19                          | 19         | 19         |
| Chihuahua           | 16         | 16         | 16                                  | 16         | 16         | 16                          | 16         | 16         |
| Distrito Federal    | 2          | 2          | 2                                   | 2          | 2          | 2                           | 2          | 2          |
| Durango             | 12         | 12         | 12                                  | 12         | 12         | 12                          | 12         | 12         |
| Guanajuato          | 14         | 14         | 14                                  | 14         | 14         | 14                          | 14         | 14         |
| Guerrero            | 17         | 18         | 18                                  | 18         | 18         | 18                          | 18         | 18         |
| Hidalgo             | 15         | 17         | 17                                  | 17         | 17         | 17                          | 17         | 17         |
| Jalisco             | 16         | 17         | 17                                  | 17         | 17         | 17                          | 17         | 17         |
| México              | 16         | 17         | 17                                  | 17         | 17         | 17                          | 17         | 17         |
| Michoacán           | 16         | 16         | 16                                  | 16         | 16         | 16                          | 16         | 16         |
| Morelos             | 14         | 14         | 14                                  | 14         | 14         | 14                          | 14         | 14         |
| Nayarit             | 16         | 17         | 17                                  | 17         | 17         | 17                          | 17         | 17         |
| Nuevo León          | 13         | 13         | 13                                  | 13         | 13         | 13                          | 13         | 13         |
| Oaxaca              | 16         | 18         | 18                                  | 18         | 18         | 18                          | 18         | 18         |
| Puebla              | 17         | 18         | 18                                  | 18         | 18         | 18                          | 18         | 18         |
| Querétaro           | 14         | 14         | 14                                  | 14         | 14         | 14                          | 14         | 14         |
| Quintana Roo        | 15         | 16         | 16                                  | 16         | 16         | 16                          | 16         | 16         |
| San Luis Potosí     | 14         | 15         | 15                                  | 15         | 15         | 15                          | 15         | 15         |
| Sinaloa             | 20         | 21         | 21                                  | 21         | 21         | 21                          | 21         | 21         |
| Sonora              | 18         | 18         | 18                                  | 18         | 18         | 18                          | 18         | 18         |
| Tabasco             | 18         | 19         | 19                                  | 19         | 19         | 19                          | 19         | 19         |
| Tamaulipas          | 18         | 18         | 18                                  | 18         | 18         | 18                          | 18         | 18         |
| Tlaxcala            | 12         | 12         | 12                                  | 12         | 12         | 12                          | 12         | 12         |
| Veracruz            | 18         | 19         | 19                                  | 19         | 19         | 19                          | 19         | 19         |
| Yucatán             | 16         | 18         | 18                                  | 18         | 18         | 18                          | 18         | 18         |
| Zacatecas           | 16         | 17         | 17                                  | 17         | 17         | 17                          | 17         | 17         |
| No Distribuible     | 22         | 19         | 19                                  | 19         | 19         | 19                          | 19         | 19         |

Nota:

- 1/ En virtud de que las acciones que realiza el Programa son en beneficio de toda la entidad, no es posible identificar la atención por municipios prioritarios.
- 2/ Para los proyectos de los Componentes I al IV del Programa que se ejecutan de manera federalizadas, se realizó la radicación de recursos federales a las Instancias Dispersoras, en las 32 Entidades Federativas, dichos recursos fueron ministrado a las Instancias Ejecutoras para la operación de los proyectos.
- 3/ Las filas sombreadas incluyen proyectos a ejecutarse de manera federalizada, así como aquellos del Componente V, que se operan de manera directa con las Instancias Ejecutoras.