**Del 1 de Enero al 31 de Marzo de 2023**
**Gasto por categoría programática** 1/
**18 Energía**
**T00 Instituto Mexicano del Petróleo**
**(Pesos)**

| Programa Presupuestario | | | | Denominación | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | Total | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | Estructura Porcentual | | |
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Corriente | Pensiones y Jubilaciones | Inversión |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 3,335,225,673 | 4,378,954,526 | 4,668,000 | 66,467,000 | 7,785,315,199 | 0 | 107,289,913 | 0 | 0 | 107,289,913 | 7,892,605,112 | 98.6 | - | 1.4 |
| | | | | TOTAL MODIFICADO | 3,335,225,673 | 4,378,954,526 | 4,668,000 | 66,467,000 | 7,785,315,199 | 0 | 107,289,913 | 0 | 0 | 107,289,913 | 7,892,605,112 | 98.6 | - | 1.4 |
| | | | | TOTAL DEVENGADO | 863,910,908 | 756,499,887 | 494,450 | 337,111,369 | 1,957,926,614 | 0 | 1,586,771 | 0 | -208,203 | 1,378,478 | 1,959,305,092 | 99.9 | - | 0.1 |
| | | | | TOTAL PAGADO | 760,075,558 | 602,700,102 | 10,549 | 568,745,737 | 1,931,532,035 | 0 | 266,433 | 0 | -105,262 | 91,171 | 1,931,623,206 | 100.0 | - | - |
| | | | | Porcentaje Pag/Aprob | 22.8 | 13.8 | 0.2 | -0- | 24.8 | - | 0.3 | - | - | 0.1 | 24.5 | | | |
| | | | | Porcentaje Pag/Modif | 22.8 | 13.8 | 0.2 | -0- | 24.8 | - | 0.3 | - | - | 0.1 | 24.5 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 2,823,102,292 | 4,345,941,377 | 4,668,000 | 65,467,000 | 7,239,178,669 | 0 | 107,289,913 | 0 | 0 | 107,289,913 | 7,346,468,582 | 98.5 | - | 1.5 |
| 1 | 2 | | | Modificado | 2,823,102,292 | 4,345,941,377 | 4,668,000 | 65,467,000 | 7,239,178,669 | 0 | 107,289,913 | 0 | 0 | 107,289,913 | 7,346,468,582 | 98.5 | - | 1.5 |
| 1 | 2 | | | Devengado | 762,295,348 | 747,855,565 | 494,450 | 490,477,161 | 2,001,032,523 | 0 | 0 | 0 | 0 | 0 | 2,001,032,523 | 100.0 | - | - |
| 1 | 2 | | | Pagado | 673,533,469 | 597,605,608 | 10,549 | 482,699,142 | 1,753,848,767 | 0 | 0 | 0 | 0 | 0 | 1,753,848,767 | 100.0 | - | - |
| | | | | Porcentaje Pag/Aprob | 23.9 | 13.8 | 0.2 | -0- | 24.2 | - | -0- | - | - | -0- | 23.9 | | | |
| | | | | Porcentaje Pag/Modif | 23.9 | 13.8 | 0.2 | -0- | 24.2 | - | -0- | - | - | -0- | 23.9 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 2,823,102,292 | 4,345,941,377 | 4,668,000 | 65,467,000 | 7,239,178,669 | 0 | 61,572,432 | 0 | 0 | 61,572,432 | 7,300,751,101 | 99.2 | - | 0.8 |
| 1 | 2 | E | | Modificado | 2,823,102,292 | 4,345,941,377 | 4,668,000 | 65,467,000 | 7,239,178,669 | 0 | 61,572,432 | 0 | 0 | 61,572,432 | 7,300,751,101 | 99.2 | - | 0.8 |
| 1 | 2 | E | | Devengado | 762,295,348 | 747,855,565 | 494,450 | 490,477,161 | 2,001,032,523 | 0 | 0 | 0 | 0 | 0 | 2,001,032,523 | 100.0 | - | - |
| 1 | 2 | E | | Pagado | 673,533,469 | 597,605,608 | 10,549 | 482,699,142 | 1,753,848,767 | 0 | 0 | 0 | 0 | 0 | 1,753,848,767 | 100.0 | - | - |
| | | | | Porcentaje Pag/Aprob | 23.9 | 13.8 | 0.2 | -0- | 24.2 | - | -0- | - | - | -0- | 24.0 | | | |
| | | | | Porcentaje Pag/Modif | 23.9 | 13.8 | 0.2 | -0- | 24.2 | - | -0- | - | - | -0- | 24.0 | | | |
| 1 | 2 | E | 004 | Investigación y Desarrollo Tecnológico en Materia Petrolera | | | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | E | 004 | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | E | 004 | Devengado | 0 | 0 | 0 | 475,549,035 | 475,549,035 | 0 | 0 | 0 | 0 | 0 | 475,549,035 | 100.0 | - | - |
| 1 | 2 | E | 004 | Pagado | 0 | 0 | 0 | 475,549,035 | 475,549,035 | 0 | 0 | 0 | 0 | 0 | 475,549,035 | 100.0 | - | - |
| | | | | Porcentaje Pag/Aprob | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | | | Porcentaje Pag/Modif | - | - | - | - | - | - | - | - | - | - | - | | | |
| 1 | 2 | E | 006 | Investigación en materia petrolera | | | | | | | | | | | | | | |
| 1 | 2 | E | 006 | Aprobado | 656,057,120 | 243,637,801 | 3,678,000 | 381,000 | 903,653,921 | 0 | 61,572,432 | 0 | 0 | 61,572,432 | 965,226,353 | 93.6 | - | 6.4 |
| 1 | 2 | E | 006 | Modificado | 656,057,120 | 243,637,801 | 3,678,000 | 381,000 | 903,653,921 | 0 | 61,572,432 | 0 | 0 | 61,572,432 | 965,226,353 | 93.6 | - | 6.4 |
| 1 | 2 | E | 006 | Devengado | 152,946,886 | 47,596,538 | 10,549 | 0 | 200,553,972 | 0 | 0 | 0 | 0 | 0 | 200,553,972 | 100.0 | - | - |
| 1 | 2 | E | 006 | Pagado | 135,698,928 | 36,948,821 | 10,549 | 0 | 172,658,298 | 0 | 0 | 0 | 0 | 0 | 172,658,298 | 100.0 | - | - |
| | | | | Porcentaje Pag/Aprob | 20.7 | 15.2 | 0.3 | -0- | 19.1 | - | -0- | - | - | -0- | 17.9 | | | |
| | | | | Porcentaje Pag/Modif | 20.7 | 15.2 | 0.3 | -0- | 19.1 | - | -0- | - | - | -0- | 17.9 | | | |
| 1 | 2 | E | 007 | Prestación de servicios en materia petrolera | | | | | | | | | | | | | | |
| 1 | 2 | E | 007 | Aprobado | 2,167,045,172 | 4,102,303,578 | 1,090,000 | 65,086,000 | 6,335,524,748 | 0 | 0 | 0 | 0 | 0 | 6,335,524,748 | 100.0 | - | - |
| 1 | 2 | E | 007 | Modificado | 2,167,045,172 | 4,102,303,578 | 1,090,000 | 65,086,000 | 6,335,524,748 | 0 | 0 | 0 | 0 | 0 | 6,335,524,748 | 100.0 | - | - |
| 1 | 2 | E | 007 | Devengado | 609,348,462 | 700,259,027 | 393,902 | 14,928,126 | 1,324,929,516 | 0 | 0 | 0 | 0 | 0 | 1,324,929,516 | 100.0 | - | - |
| 1 | 2 | E | 007 | Pagado | 537,836,541 | 560,656,787 | 0 | 7,150,107 | 1,105,643,434 | 0 | 0 | 0 | 0 | 0 | 1,105,643,434 | 100.0 | - | - |
| | | | | Porcentaje Pag/Aprob | 24.8 | 13.7 | -0- | 11.0 | 17.5 | - | - | - | - | - | 17.5 | | | |
| | | | | Porcentaje Pag/Modif | 24.8 | 13.7 | -0- | 11.0 | 17.5 | - | - | - | - | - | 17.5 | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 45,717,481 | 0 | 0 | 45,717,481 | 45,717,481 | - | - | 100.0 |
| 1 | 2 | K | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 45,717,481 | 0 | 0 | 45,717,481 | 45,717,481 | - | - | 100.0 |
| 1 | 2 | K | | Devengado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | K | | Pagado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| | | | | Porcentaje Pag/Aprob | - | - | - | - | - | - | -0- | - | - | -0- | -0- | | | |
| | | | | Porcentaje Pag/Modif | - | - | - | - | - | - | -0- | - | - | -0- | -0- | | | |
| 1 | 2 | K | 010 | Proyectos de infraestructura social de ciencia y tecnología | | | | | | | | | | | | | | |
| 1 | 2 | K | 010 | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | K | 010 | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | K | 010 | Devengado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | K | 010 | Pagado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| | | | | Porcentaje Pag/Aprob | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | | | Porcentaje Pag/Modif | - | - | - | - | - | - | - | - | - | - | - | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | K | 027 | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | K | 027 | Devengado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | K | 027 | Pagado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| | | | | Porcentaje Pag/Aprob | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | | | Porcentaje Pag/Modif | - | - | - | - | - | - | - | - | - | - | - | | | |
| 1 | 2 | K | 028 | Estudios de Preinversión | | | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 5,717,481 | 0 | 0 | 5,717,481 | 5,717,481 | - | - | - |
| 1 | 2 | K | 028 | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 5,717,481 | 0 | 0 | 5,717,481 | 5,717,481 | - | - | - |
| 1 | 2 | K | 028 | Devengado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 100.0 |
| 1 | 2 | K | 028 | Pagado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 100.0 |
| | | | | Porcentaje Pag/Aprob | - | - | - | - | - | - | -0- | - | - | -0- | -0- | | | |
| | | | | Porcentaje Pag/Modif | - | - | - | - | - | - | -0- | - | - | -0- | -0- | | | |
| 1 | 2 | K | 030 | Otros Proyectos Infraestructura | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | K | 030 | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 40,000,000 | 0 | 0 | 40,000,000 | 40,000,000 | - | - | 100.0 |
| 1 | 2 | K | 030 | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 40,000,000 | 0 | 0 | 40,000,000 | 40,000,000 | - | - | 100.0 |
| 1 | 2 | K | 030 | Devengado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 2 | K | 030 | Pagado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| | | | | Porcentaje Pag/Aprob | - | - | - | - | - | - | -0- | - | - | -0- | -0- | | | |
| | | | | Porcentaje Pag/Modif | - | - | - | - | - | - | -0- | - | - | -0- | -0- | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 512,123,381 | 33,013,149 | 0 | 1,000,000 | 546,136,530 | 0 | 0 | 0 | 0 | 0 | 546,136,530 | 100.0 | - | - |
| 1 | 3 | | | Modificado | 512,123,381 | 33,013,149 | 0 | 1,000,000 | 546,136,530 | 0 | 0 | 0 | 0 | 0 | 546,136,530 | 100.0 | - | - |
| 1 | 3 | | | Devengado | 101,615,561 | 8,644,323 | 0 | -153,365,792 | -43,105,909 | 0 | 1,586,771 | 0 | -208,293 | 1,378,478 | -41,727,431 | 103.3 | - | 3.3 |
| 1 | 3 | | | Pagado | 86,542,090 | 5,094,584 | 0 | 86,046,595 | 177,683,269 | 0 | 286,433 | 0 | -195,262 | 91,171 | 177,774,439 | 100.0 | - | 0.1 |
| | | | | Porcentaje Pag/Aprob | 16.9 | 15.4 | - | -0- | 32.5 | - | - | - | - | - | 32.6 | | | |
| | | | | Porcentaje Pag/Modif | 16.9 | 15.4 | - | -0- | 32.5 | - | - | - | - | - | 32.6 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 465,834,635 | 31,097,649 | 0 | 1,000,000 | 497,932,284 | 0 | 0 | 0 | 0 | 0 | 497,932,284 | 100.0 | - | - |
| 1 | 3 | M | | Modificado | 465,834,635 | 31,097,649 | 0 | 1,000,000 | 497,932,284 | 0 | 0 | 0 | 0 | 0 | 497,932,284 | 100.0 | - | - |
| 1 | 3 | M | | Devengado | 88,931,457 | 8,092,362 | 0 | 3,605,223 | 100,629,042 | 0 | 1,586,771 | 0 | 0 | 1,586,771 | 102,215,813 | 98.5 | - | 1.6 |
| 1 | 3 | M | | Pagado | 75,775,181 | 4,760,044 | 0 | 3,643,003 | 84,178,228 | 0 | 286,433 | 0 | 0 | 286,433 | 84,464,661 | 99.7 | - | 0.3 |
| | | | | Porcentaje Pag/Aprob | 16.3 | 15.3 | - | 364.3 | 16.9 | - | - | - | - | - | 17.0 | | | |
| | | | | Porcentaje Pag/Modif | 16.3 | 15.3 | - | 364.3 | 16.9 | - | - | - | - | - | 17.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 465,834,635 | 31,097,649 | 0 | 1,000,000 | 497,932,284 | 0 | 0 | 0 | 0 | 0 | 497,932,284 | 100.0 | - | - |
| 1 | 3 | M | 001 | Modificado | 465,834,635 | 31,097,649 | 0 | 1,000,000 | 497,932,284 | 0 | 0 | 0 | 0 | 0 | 497,932,284 | 100.0 | - | - |
| 1 | 3 | M | 001 | Devengado | 88,931,457 | 8,092,362 | 0 | 3,605,223 | 100,629,042 | 0 | 1,586,771 | 0 | 0 | 1,586,771 | 102,215,813 | 98.5 | - | 1.6 |
| 1 | 3 | M | 001 | Pagado | 75,775,181 | 4,760,044 | 0 | 3,643,003 | 84,178,228 | 0 | 286,433 | 0 | 0 | 286,433 | 84,464,661 | 99.7 | - | 0.3 |
| | | | | Porcentaje Pag/Aprob | 16.3 | 15.3 | - | 364.3 | 16.9 | - | - | - | - | - | 17.0 | | | |
| | | | | Porcentaje Pag/Modif | 16.3 | 15.3 | - | 364.3 | 16.9 | - | - | - | - | - | 17.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 46,288,746 | 1,915,500 | 0 | 0 | 48,204,246 | 0 | 0 | 0 | 0 | 0 | 48,204,246 | 100.0 | - | - |
| 1 | 3 | O | | Modificado | 46,288,746 | 1,915,500 | 0 | 0 | 48,204,246 | 0 | 0 | 0 | 0 | 0 | 48,204,246 | 100.0 | - | - |
| 1 | 3 | O | | Devengado | 12,684,103 | 551,961 | 0 | 0 | 13,236,064 | 0 | 0 | 0 | 0 | 0 | 13,236,064 | 100.0 | - | - |
| 1 | 3 | O | | Pagado | 10,766,909 | 334,540 | 0 | 0 | 11,101,448 | 0 | 0 | 0 | 0 | 0 | 11,101,448 | 100.0 | - | - |
| | | | | Porcentaje Pag/Aprob | 23.3 | 17.5 | - | - | 23.0 | - | - | - | - | - | 23.0 | | | |
| | | | | Porcentaje Pag/Modif | 23.3 | 17.5 | - | - | 23.0 | - | - | - | - | - | 23.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 46,288,746 | 1,915,500 | 0 | 0 | 48,204,246 | 0 | 0 | 0 | 0 | 0 | 48,204,246 | 100.0 | - | - |
| 1 | 3 | O | 001 | Modificado | 46,288,746 | 1,915,500 | 0 | 0 | 48,204,246 | 0 | 0 | 0 | 0 | 0 | 48,204,246 | 100.0 | - | - |
| 1 | 3 | O | 001 | Devengado | 12,684,103 | 551,961 | 0 | 0 | 13,236,064 | 0 | 0 | 0 | 0 | 0 | 13,236,064 | 100.0 | - | - |
| 1 | 3 | O | 001 | Pagado | 10,766,909 | 334,540 | 0 | 0 | 11,101,448 | 0 | 0 | 0 | 0 | 0 | 11,101,448 | 100.0 | - | - |
| | | | | Porcentaje Pag/Aprob | 23.3 | 17.5 | - | - | 23.0 | - | - | - | - | - | 23.0 | | | |
| | | | | Porcentaje Pag/Modif | 23.3 | 17.5 | - | - | 23.0 | - | - | - | - | - | 23.0 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 3 | W | | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 3 | W | | Devengado | 0 | 0 | 0 | -156,971,015 | -156,971,015 | 0 | 0 | 0 | -208,293 | -208,293 | -157,179,308 | 99.9 | - | 0.1 |
| 1 | 3 | W | | Pagado | 0 | 0 | 0 | 82,403,592 | 82,403,592 | 0 | 0 | 0 | -195,262 | -195,262 | 82,208,329 | 100.2 | - | 0.2 |
| | | | | Porcentaje Pag/Aprob | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | | | Porcentaje Pag/Modif | - | - | - | - | - | - | - | - | - | - | - | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 3 | W | 001 | Modificado | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | - |
| 1 | 3 | W | 001 | Devengado | 0 | 0 | 0 | -156,971,015 | -156,971,015 | 0 | 0 | 0 | -208,293 | -208,293 | -157,179,308 | 99.9 | - | 0.1 |
| 1 | 3 | W | 001 | Pagado | 0 | 0 | 0 | 82,403,592 | 82,403,592 | 0 | 0 | 0 | -195,262 | -195,262 | 82,208,329 | 100.2 | - | 0.2 |
| | | | | Porcentaje Pag/Aprob | - | - | - | - | - | - | - | - | - | - | - | | | |
| | | | | Porcentaje Pag/Modif | - | - | - | - | - | - | - | - | - | - | - | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%

C.P. Teresa Zavala Lemus
Gerenta de Presupuesto y Contabilidad

C.P. Eduardo Pérez Reyna
**Responsable del Área de Presupuesto**