

**Unidad de
Coordinación y Enlace****RECURSOS PARA GASTOS DE OPERACIÓN DEL PROGRAMA DE SANIDAD E INOCUIDAD
AGROALIMENTARIA 2023**

ESTADO	PRESUPUESTO PSIA FEDERAL	GASTOS DE OPERACIÓN ASIGNADO	% GO	SEGUIMIENTO Y SUPERVISIÓN		MONITOREO Y EVALUACIÓN
				SENASICA (1.315%)	SADER (1.315%)	SENASICA (1.100%)
Aguascalientes	\$23,459,603	\$875,044	3.73	\$308,495	\$308,494	\$258,056
Baja California	\$31,642,583	\$1,180,269	3.73	\$416,101	\$416,100	\$348,068
Baja California Sur	\$30,778,881	\$1,148,053	3.73	\$404,743	\$404,742	\$338,568
Campeche	\$55,237,033	\$2,060,341	3.73	\$726,367	\$726,367	\$607,607
Chiapas	\$110,757,481	\$4,131,254	3.73	\$1,456,461	\$1,456,461	\$1,218,332
Chihuahua	\$76,193,586	\$2,842,021	3.73	\$1,001,946	\$1,001,946	\$838,129
Ciudad de México	\$3,905,518	\$145,676	3.73	\$51,358	\$51,358	\$42,961
Coahuila	\$51,481,414	\$1,920,257	3.73	\$676,981	\$676,981	\$566,296
Colima	\$27,578,159	\$991,365	3.59	\$349,794	\$349,518	\$292,053
Durango	\$58,156,151	\$2,169,224	3.73	\$764,753	\$764,753	\$639,718
Guanajuato	\$69,023,127	\$2,574,563	3.73	\$907,654	\$907,654	\$759,254
Guerrero	\$68,705,867	\$2,562,729	3.73	\$903,482	\$903,482	\$755,765
Hidalgo	\$53,352,383	\$1,990,044	3.73	\$701,584	\$701,584	\$586,876
Jalisco	\$110,083,193	\$4,124,753	3.75	\$1,454,167	\$1,454,167	\$1,216,419
Estado de México	\$47,743,081	\$1,780,817	3.73	\$627,822	\$627,822	\$525,174
Michoacán	\$121,292,170	\$4,524,198	3.73	\$1,594,992	\$1,594,992	\$1,334,214
Morelos	\$36,212,695	\$1,350,734	3.73	\$476,197	\$476,197	\$398,340
Nayarit	\$66,188,901	\$2,468,846	3.73	\$870,384	\$870,384	\$728,078
Nuevo León	\$50,846,796	\$1,896,585	3.73	\$668,635	\$668,635	\$559,315
Oaxaca	\$50,002,998	\$1,865,112	3.73	\$657,540	\$657,539	\$550,033
Puebla	\$69,306,749	\$2,585,142	3.73	\$911,384	\$911,384	\$762,374
Querétaro	\$27,526,602	\$1,026,742	3.73	\$361,975	\$361,975	\$302,793
Quintana Roo	\$28,937,567	\$1,079,371	3.73	\$380,529	\$380,529	\$318,313
San Luis Potosí	\$58,209,789	\$2,171,225	3.73	\$765,459	\$765,459	\$640,308
Sinaloa	\$227,519,265	\$8,486,469	3.73	\$2,991,879	\$2,991,878	\$2,502,712
Sonora	\$94,079,190	\$3,509,154	3.73	\$1,237,142	\$1,237,141	\$1,034,871
Tabasco	\$58,893,466	\$2,196,726	3.73	\$774,449	\$774,449	\$647,828
Tamaulipas	\$85,004,872	\$3,170,682	3.73	\$1,117,814	\$1,117,814	\$935,054
Tlaxcala	\$14,066,227	\$524,670	3.73	\$184,971	\$184,971	\$154,728
Veracruz	\$109,130,325	\$4,089,211	3.75	\$1,441,660	\$1,441,660	\$1,205,890
Yucatán	\$50,614,468	\$1,887,920	3.73	\$665,581	\$665,580	\$556,759
Zacatecas	\$45,642,470	\$1,702,464	3.73	\$600,198	\$600,198	\$502,067
TOTAL	\$2,011,572,610.00	\$75,031,661.00		\$26,452,494	\$26,452,215	\$22,126,952

