

## PROGRAMA CULTURA DEL AGUA Proyecto de Acciones



Entidad: Año: Fecha: \_\_/\_\_/202\_

Concepto   Financiary   Finan	Liitidad.						7						. cona.			
Conceptos   Financirias   Enero   Febrero   Marzo   Abril   Mayo   Junio   Julio   Agosto   Sept   Octubro   Novlembro   Diciembro   Dic	Modalidades y			Programación Mensual												
	Conceptos	_	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Sept	Octubre	Noviembre	Diciembre		
Inversión total   \$0.00   \$0	Apertura de nue	vos Espacio	s de Cultur	a del Agua (	A-ECA)											
Ederal   \$0.00   \$0.	Física	0	0	0	0	0	0	0	0	0	0	0		0		
	Inversión total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
Second   Control   Contr	Federal	· ·		'	•		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
Sistea   15   0   0   0   0   0   0   0   0   0	Estatal		· ·					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
Inversión total   \$515,526.   \$0.00	Fortalecimiento	(re-equipan	niento) de E	spacios de	Cultura del	Agua (F-EC	A)									
referred 000 \$0.00	Física		0	0	0	0	0	0	0	0	0	0		15		
Section   0   SULVO	Inversión total	00	80000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
State	Federal	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
Sista   2	Estatal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
nversión total \$238,320. \$0.00	Eventos (EVE)															
rederal \$119,160.0 \$0.00	Física		0	0	0	0	0	0	0	0	0	_		0		
Section   Sect	Inversión total	00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00		\$0.00		
Atterial inédito diseñado (MDLI-I)    Sisica   2   0   0   0   0   0   0   0   0   0	Federal	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		\$0.00		
Fisica 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estatal	0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
nversión total \$113,416.0	Material inédito	diseñado (N	ADLI-I)													
rederal \$56,708.00 \$0.00	Física		0	0	0	0	0	0	0	0	0	2		0		
statal \$56,708.00 \$0.00	Inversión total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,416.00	\$0.00		\$0.00		
Atterial (ejemplares) reproducidos (MDLI-R)  risica 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Federal	\$56,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,708.00	\$0.00		\$0.00		
Fisica 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Estatal	. ,	•	·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,708.00	\$0.00		\$0.00		
Seederal   \$283,244.0   \$0.0	Material (ejempl	ares) reproc	lucidos (ME	DLI-R)												
Federal \$141,622.0	Física		0	0	0	0	0	0	0	0	0	6		0		
Sederal   Solution	Inversión total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,244.00	\$0.00		\$0.00		
Aderial (ejemplares) Adquirido (MDLI-A)  Fisica 1 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0  Inversión total \$90,586.00 \$0.00	Federal	\$141,622.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,622.00	\$0.00		\$0.00		
Física 1 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0	Estatal	\$141,622.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,622.00	\$0.00		\$0.00		
nversión total \$90,586.00 \$0.0	Material (ejempl	ares) Adqui	rido (MDLI-	A)												
Federal \$45,293.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Física	1	0	0	0	0	0	0	0	0	0	1		0		
	Inversión total	\$90,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,586.00	\$0.00		\$0.00		
statal \$45,293.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	\$45,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,293.00	\$0.00		\$0.00		
	Estatal	\$45,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,293.00	\$0.00		\$0.00		



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Cursos o talleres (CAP-CT)													
Física	2	0	0	0	0	0	0	0	0	0	2		0
Inversión total	\$171,450.0 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,450.00	\$0.00		\$0.00
Federal	\$85,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,725.00	\$0.00		\$0.00
Estatal	\$85,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,725.00	\$0.00		\$0.00
Personas Capacitadas (CAP-PC)													
Física	100	0	0	0	0	0	0	0	0	0	0		100
Gastos de Opera	ción: 4%												
Inversión total	\$58,917.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,917.08	\$0.00	\$0.00		\$0.00
Federal	\$29,458.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,458.54	\$0.00	\$0.00		\$0.00
Estatal	\$29,458.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,458.54	\$0.00	\$0.00		\$0.00
Gastos de fiscali	Gastos de fiscalización (1 al millar)												
Inversión total	\$1,472.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,472.92
Federal	\$736.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$736.46
Estatal	\$736.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$736.46
Municipios Bene	eficiados (ME	3)											
Física	0	N/A	N/A	N/A		0							
Localidades Ben	Localidades Beneficiadas (LB)												
Física	0	N/A	N/A	N/A		0							
Recursos													
Inversión total	#######	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,917.08	\$65,696.00	\$28,320.00		\$1,472.92
Federal	#######	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,917.08	\$65,696.00	\$28,320.00		\$1,472.92
Estatal	#######	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,917.08	\$65,696.00	\$28,320.00	-	\$1,472.92

Titular CA OC/DL Titular CA IE