

**GASTO POR CATEGORÍA PROGRAMÁTICA
CASA DE MONEDA DE MEXICO**

(Pesos)

| G | F | S | A | A | DENOMINACIÓN | GASTO TOTAL | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | |
|---|---|----|------------|------------|---|--------------------|--------------------|----------------------|--------------------|-----------|--------------------|-------------------|-------------------|----------------------|--------------------|
| | | | | | | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSION FISICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN |
| | | | | | | | | | | | | | | | |
| 1 | | | | | GASTO PROGRAMABLE | 741,239,017 | 716,554,598 | 154,239,461 | 518,829,375 | | 43,485,762 | 24,684,419 | 24,684,419 | 0 | 0 |
| | | | | | GOBIERNO | 741,239,017 | 716,554,598 | 154,239,461 | 518,829,375 | | 43,485,762 | 24,684,419 | 24,684,419 | 0 | 0 |
| | | | | | Coordinación de la Política de Gobierno | 6,378,058 | 6,378,058 | 6,151,453 | 475,290 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3 | | | | | | | | | | | | | | |
| | | 04 | | | Función Pública | 6,378,058 | 6,378,058 | 6,151,453 | 475,290 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 001 | | Función pública y buen gobierno | 6,378,058 | 6,378,058 | 6,151,453 | 475,290 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 6,378,058 | 6,378,058 | 6,151,453 | 226,605 | | | | | | |
| | 5 | | | | Asuntos Financieros y Hacendarios | 734,612,274 | 709,927,855 | 148,088,008 | 518,354,085 | 0 | 43,485,762 | 24,684,419 | 24,684,419 | 0 | 0 |
| | | 01 | | | Asuntos Financieros | 734,612,274 | 709,927,855 | 148,088,008 | 518,354,085 | 0 | 43,485,762 | 24,684,419 | 24,684,419 | 0 | 0 |
| | | | 002 | | Servicios de apoyo administrativo | 12,285,394 | 12,285,394 | 9,378,571 | 2,906,823 | | | | | | |
| | | | | M001 | Actividades de apoyo administrativo | 12,285,394 | 12,285,394 | 9,378,571 | 2,906,823 | 0 | 0 | | | | |
| | | | | 201 | Ejecución de programas de acuñación de moneda | 722,326,880 | 697,642,461 | 138,709,437 | 515,447,262 | 0 | 43,485,762 | 24,684,419 | 24,684,419 | 0 | 0 |
| | | | | B004 | Producción y comercialización de monedas | 666,419,271 | 654,156,699 | 138,709,437 | 515,447,262 | 0 | 0 | 12,262,572 | 12,262,572 | | |
| | | | | K027 | Mantenimiento de infraestructura | 12,421,847 | 0 | 0 | 0 | 0 | 0 | 12,421,847 | 12,421,847 | 0 | 0.0 |
| | | | | W001 | Operaciones ajenas | 43,485,762 | 43,485,762 | 0 | 0 | 0 | 43,485,762 | 0 | 0 | 0 | 0.0 |