

**INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO**

**UNIDAD DE ADMINISTRACION Y FINANZAS**

**DIRECCION DE RECURSOS FINANCIEROS**

**SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD**

**PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2021**

**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICLO	R	UN	GF	F	SF	PG	AI	IP	PY	PTDA	TG	FF	EF	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO ACUMULADO
2021	16	RJJ	3	8	1	0	5	E	15	11301	1	1	9	34,071,240.00	5,575,294.62	5,817,460.20	33,829,074.42	33,829,074.42
2021	16	RJJ	3	8	1	0	5	E	15	13101	1	1	9	529,380.00	222,965.00	294,772.00	457,573.00	457,573.00
2021	16	RJJ	3	8	1	0	5	E	15	13301	1	1	9	-	314,752.02	23,486.65	291,265.37	291,265.37
2021	16	RJJ	3	8	1	0	5	E	15	13407	1	1	9	117,029.00	729,835.82	87,856.72	759,008.10	759,008.10
2021	16	RJJ	3	8	1	0	5	E	15	14101	1	1	9	4,798,702.00	304,786.77	1,535,903.79	3,567,584.98	3,567,584.98
2021	16	RJJ	3	8	1	0	5	E	15	14105	1	1	9	1,610,683.00	75,782.03	619,639.87	1,066,825.16	1,066,825.16
2021	16	RJJ	3	8	1	0	5	E	15	14201	1	1	9	1,719,952.00	91,393.68	42,583.12	1,768,762.56	1,768,762.56
2021	16	RJJ	3	8	1	0	5	E	15	14301	1	1	9	687,981.00	36,732.51	17,206.94	707,506.57	707,506.57
2021	16	RJJ	3	8	1	0	5	E	15	14302	1	1	9	814,950.00	464,200.43	232,580.68	1,046,569.75	1,046,569.75
2021	16	RJJ	3	8	1	0	5	E	15	14401	1	1	9	1,036,038.00	156,106.32	175,458.71	1,016,685.61	1,016,685.61
2021	16	RJJ	3	8	1	0	5	E	15	14405	1	1	9	134,717.00	50,379.87	106,342.14	78,754.73	78,754.73
2021	16	RJJ	3	8	1	0	5	E	15	15401	1	1	9	932,653.00	4,824,340.32	2,897,308.71	2,859,684.61	2,859,684.61
2021	16	RJJ	3	8	1	0	5	E	15	15402	1	1	9	44,026,775.00	8,333,431.59	8,358,028.14	44,002,178.45	44,002,178.45
2021	16	RJJ	3	8	1	0	5	E	15	15403	1	1	9	13,024,920.00	3,286,288.67	1,846,537.71	14,464,670.96	14,464,670.96
<b>SUBTOTAL</b>														<b>103,505,020.00</b>	<b>24,466,289.65</b>	<b>22,055,165.38</b>	<b>105,916,144.27</b>	<b>105,916,144.27</b>
2021	16	RJJ	3	8	1	0	5	E	15	21101	1	1	9	163,011.00	522,435.93	576,745.07	108,701.86	108,701.86
2021	16	RJJ	3	8	1	0	5	E	15	21401	1	1	9	67,188.00	60,428.00	86,838.00	40,778.00	40,778.00
2021	16	RJJ	3	8	1	0	5	E	15	21601	1	1	9	2,303.00	210,314.51	107,461.04	105,156.47	105,156.47
2021	16	RJJ	3	8	1	0	5	E	15	22104	1	1	9	93,600.00	671,777.00	686,792.10	78,584.90	78,584.90
2021	16	RJJ	3	8	1	0	5	E	15	22301	1	1	9	1,554.00	53,772.00	1,644.33	53,681.67	53,681.67
2021	16	RJJ	3	8	1	0	5	E	15	23201	1	1	9	-	17,601.16	11,163.16	6,438.00	6,438.00
2021	16	RJJ	3	8	1	0	5	E	15	23701	1	1	9	-	8,836.00	20.00	8,816.00	8,816.00
2021	16	RJJ	3	8	1	0	5	E	15	24101	1	1	9	4,607.00	-	4,607.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	24201	1	1	9	6,500.00	-	6,500.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	24301	1	1	9	2,181.00	-	2,181.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	24401	1	1	9	3,250.00	-	3,250.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	24501	1	1	9	3,250.00	-	3,250.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	24601	1	1	9	58,500.00	6,792.17	62,907.18	2,384.99	2,384.99
2021	16	RJJ	3	8	1	0	5	E	15	24701	1	1	9	6,500.00	3,890.00	6,500.00	3,890.00	3,890.00
2021	16	RJJ	3	8	1	0	5	E	15	24801	1	1	9	20,686.00	8,264.00	22,258.01	6,691.99	6,691.99
2021	16	RJJ	3	8	1	0	5	E	15	24901	1	1	9	2,154.00	29,721.60	16,875.60	15,000.00	15,000.00
2021	16	RJJ	3	8	1	0	5	E	15	25301	1	1	9	3,957.00	-	3,957.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	25401	1	1	9	-	72,014.00	36,007.00	36,007.00	36,007.00
2021	16	RJJ	3	8	1	0	5	E	15	25501	1	1	9	-	59,534.00	59,534.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	25901	1	1	9	456,625.00	456,625.00	913,250.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	26102	1	1	9	141,024.00	93,299.40	111,382.40	122,941.00	122,941.00
2021	16	RJJ	3	8	1	0	5	E	15	26103	1	1	9	20,057.00	74,427.04	83,128.72	11,355.32	11,355.32
2021	16	RJJ	3	8	1	0	5	E	15	26104	1	1	9	75,548.00	35,189.27	110,737.27	-	-
2021	16	RJJ	3	8	1	0	5	E	15	26105	1	1	9	13,513.00	-	13,513.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	27101	1	1	9	114,176.00	1,000,000.00	614,176.00	500,000.00	500,000.00
2021	16	RJJ	3	8	1	0	5	E	15	27201	1	1	9	-	1,230,175.00	600,501.96	629,673.04	629,673.04

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**PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2021**

**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICLO	R	UN	GF	F	SF	PG	AI	IP	PY	PTDA	TG	FF	EF	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO ACUMULADO
2021	16	RJJ	3	8	1	0	5	E	15	27401	1	1	9	-	51,852.00	25,926.00	25,926.00	25,926.00
2021	16	RJJ	3	8	1	0	5	E	15	27501	1	1	9	2,982.00	-	2,982.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	29101	1	1	9	5,937.00	-	5,937.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	29201	1	1	9	1,300.00	29,889.34	16,189.34	15,000.00	15,000.00
2021	16	RJJ	3	8	1	0	5	E	15	29401	1	1	9	25,505.00	-	25,505.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	29601	1	1	9	29,250.00	1,260.00	29,250.00	1,260.00	1,260.00
2021	16	RJJ	3	8	1	0	5	E	15	29901	1	1	9	1,814.00	-	1,814.00	-	-
<b>SUBTOTAL</b>														<b>1,326,972.00</b>	<b>4,698,097.42</b>	<b>4,252,783.18</b>	<b>1,772,286.24</b>	<b>1,772,286.24</b>
2021	16	RJJ	3	8	1	0	5	E	15	31101	1	1	9	838,408.00	220,908.00	310,908.00	748,408.00	748,408.00
2021	16	RJJ	3	8	1	0	5	E	15	31401	1	1	9	222,431.00	74,419.19	157,382.58	139,467.61	139,467.61
2021	16	RJJ	3	8	1	0	5	E	15	31501	1	1	9	88,189.00	-	88,189.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	31701	1	1	9	1,382,749.00	6,029,380.54	6,180,522.24	1,231,607.30	1,231,607.30
2021	16	RJJ	3	8	1	0	5	E	15	31801	1	1	9	48,563.00	-	48,563.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	31904	1	1	9	-	9,448,755.17	4,359,853.67	5,088,901.50	5,088,901.50
2021	16	RJJ	3	8	1	0	5	E	15	32201	1	1	9	494,894.00	-	494,894.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	32301	1	1	9	1,239,706.00	6,640,791.10	6,032,290.64	1,848,206.46	1,848,206.46
2021	16	RJJ	3	8	1	0	5	E	15	32302	1	1	9	373,324.00	-	373,324.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	32503	1	1	9	1,150,500.00	379,686.92	1,128,193.18	401,993.74	401,993.74
2021	16	RJJ	3	8	1	0	5	E	15	32601	1	1	9	256,750.00	-	256,750.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	32701	1	1	9	2,310,218.00	3,132,705.40	2,731,886.93	2,711,036.47	2,711,036.47
2021	16	RJJ	3	8	1	0	5	E	15	32903	1	1	9	71,284.00	-	71,284.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	33104	1	1	9	2,553,198.00	910,669.07	910,846.48	2,553,020.59	2,553,020.59
2021	16	RJJ	3	8	1	0	5	E	15	33105	1	1	9	-	11,600.00	-	11,600.00	11,600.00
2021	16	RJJ	3	8	1	0	5	E	15	33301	1	1	9	4,973,127.00	256,609.69	5,194,064.57	35,672.12	35,672.12
2021	16	RJJ	3	8	1	0	5	E	15	33303	1	1	9	290,345.00	128,264.00	211,848.60	206,760.40	206,760.40
2021	16	RJJ	3	8	1	0	5	E	15	33304	1	1	9	-	1,412,000.00	1,150,000.00	262,000.00	262,000.00
2021	16	RJJ	3	8	1	0	5	E	15	33401	1	1	9	6,502,891.00	8,848,874.52	15,248,494.13	103,271.39	103,271.39
2021	16	RJJ	3	8	1	0	5	E	15	33501	1	1	9	7,246,756.00	1,763,938.46	8,285,095.46	725,599.00	725,599.00
2021	16	RJJ	3	8	1	0	5	E	15	33602	1	1	9	4,265.00	641.00	3,393.00	1,513.00	1,513.00
2021	16	RJJ	3	8	1	0	5	E	15	33604	1	1	9	2,633.00	5,568.00	2,633.00	5,568.00	5,568.00
2021	16	RJJ	3	8	1	0	5	E	15	33605	1	1	9	476,810.00	70,885.00	265,615.00	282,080.00	282,080.00
2021	16	RJJ	3	8	1	0	5	E	15	33801	1	1	9	1,100,000.00	791,166.00	993,326.00	897,840.00	897,840.00
2021	16	RJJ	3	8	1	0	5	E	15	33903	1	1	9	3,100,000.00	6,322,722.47	6,182,860.19	3,239,862.28	3,239,862.28
2021	16	RJJ	3	8	1	0	5	E	15	34101	1	1	9	61,208.00	4,073.60	60,780.80	4,500.80	4,500.80
2021	16	RJJ	3	8	1	0	5	E	15	34501	1	1	9	1,600,000.00	3,439,228.83	3,330,789.25	1,708,439.58	1,708,439.58
2021	16	RJJ	3	8	1	0	5	E	15	34701	1	1	9	214,500.00	-	214,500.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	35101	1	1	9	679,319.00	-	679,319.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	35201	1	1	9	71,920.00	-	71,920.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	35301	1	1	9	291,587.00	10,000.00	291,587.00	10,000.00	10,000.00
2021	16	RJJ	3	8	1	0	5	E	15	35501	1	1	9	52,491.00	575,175.00	365,527.64	262,138.36	262,138.36
2021	16	RJJ	3	8	1	0	5	E	15	35701	1	1	9	1,607,618.00	26,800.00	1,593,930.00	40,488.00	40,488.00

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**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICLO	R	UN	GF	F	SF	PG	AI	IP	PY	PTDA	TG	FF	EF	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO ACUMULADO
2021	16	RJJ	3	8	1	0	5	E	15	35801	1	1	9	1,930,996.00	4,573,055.34	3,602,318.20	2,901,733.14	2,901,733.14
2021	16	RJJ	3	8	1	0	5	E	15	35901	1	1	9	32,500.00	380,700.00	242,100.00	171,100.00	171,100.00
2021	16	RJJ	3	8	1	0	5	E	15	36101	1	1	9	74,852.00	74,852.00	149,704.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	37104	1	1	9	535,701.00	286,716.00	651,458.53	170,958.47	170,958.47
2021	16	RJJ	3	8	1	0	5	E	15	37106	1	1	9	902,479.00	716,906.52	1,619,385.52	-	-
2021	16	RJJ	3	8	1	0	5	E	15	37201	1	1	9	117,615.00	96,935.00	139,385.00	75,165.00	75,165.00
2021	16	RJJ	3	8	1	0	5	E	15	37204	1	1	9	50,392.00	31,963.22	53,958.07	28,397.15	28,397.15
2021	16	RJJ	3	8	1	0	5	E	15	37206	1	1	9	3,586.00	1,793.00	5,379.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	37304	1	1	9	9,084.00	4,542.00	13,626.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	37504	1	1	9	237,111.00	193,263.19	226,623.69	203,750.50	203,750.50
2021	16	RJJ	3	8	1	0	5	E	15	37602	1	1	9	439,041.00	317,676.94	756,717.94	-	-
2021	16	RJJ	3	8	1	0	5	E	15	38301	1	1	9	1,229,693.00	1,129,693.00	2,359,386.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	39202	1	1	9	22,199.00	49,138.00	19,114.18	52,222.82	52,222.82
2021	16	RJJ	3	8	1	0	5	E	15	39401	1	1	9	-	2,264,545.11	928,302.79	1,336,242.32	1,336,242.32
2021	16	RJJ	3	8	1	0	5	E	15	39801	1	1	9	3,269,215.00	719,290.37	316,837.62	3,671,667.75	3,671,667.75
2021	16	RJJ	3	8	1	0	5	E	15	39910	1	1	9	-	413,560.50	413,560.50	-	-
<b>SUBTOTAL</b>														<b>48,160,148.00</b>	<b>61,759,492.15</b>	<b>78,788,428.40</b>	<b>31,131,211.75</b>	<b>31,131,211.75</b>
2021	16	RJJ	3	8	1	0	5	E	15	44102	1	1	9	84,363.00	-	84,363.00	-	-
2021	16	RJJ	3	8	1	0	5	E	15	44106	1	1	9	26,880.00	28,560.00	30,240.00	25,200.00	25,200.00
<b>SUBTOTAL</b>														<b>111,243.00</b>	<b>28,560.00</b>	<b>114,603.00</b>	<b>25,200.00</b>	<b>25,200.00</b>
2021	16	RJJ	3	8	1	0	2	M	1	13201	1	1	9	1,031,064.00	251,693.29	357,368.57	925,388.72	925,388.72
2021	16	RJJ	3	8	1	0	2	M	1	13202	1	1	9	4,124,257.00	7,340,713.14	313,283.14	11,151,687.00	11,151,687.00
2021	16	RJJ	3	8	1	0	2	M	1	14101	1	1	9	393,087.00	-	-	393,087.00	393,087.00
2021	16	RJJ	3	8	1	0	2	M	1	14105	1	1	9	152,714.00	-	-	152,714.00	152,714.00
2021	16	RJJ	3	8	1	0	2	M	1	14201	1	1	9	163,073.00	-	-	163,073.00	163,073.00
2021	16	RJJ	3	8	1	0	2	M	1	14301	1	1	9	65,230.00	-	-	65,230.00	65,230.00
2021	16	RJJ	3	8	1	0	2	M	1	14401	1	1	9	98,184.00	-	-	98,184.00	98,184.00
2021	16	RJJ	3	8	1	0	2	M	1	14405	1	1	9	55,775.00	11,531.10	11,531.10	55,775.00	55,775.00
2021	16	RJJ	3	8	1	0	2	M	1	15402	1	1	9	2,695,790.00	-	-	2,695,790.00	2,695,790.00
2021	16	RJJ	3	8	1	0	2	M	1	15901	1	1	9	2,420,117.00	503,229.84	190,000.00	2,733,346.84	2,733,346.84
<b>SUBTOTAL</b>														<b>11,199,291.00</b>	<b>8,107,167.37</b>	<b>872,182.81</b>	<b>18,434,275.56</b>	<b>18,434,275.56</b>
2021	16	RJJ	3	8	1	0	2	M	1	25101	1	1	9	29,767.00	-	29,767.00	-	-
<b>SUBTOTAL</b>														<b>29,767.00</b>	<b>-</b>	<b>29,767.00</b>	<b>-</b>	<b>-</b>
2021	16	RJJ	3	8	1	0	2	M	1	31501	1	1	9	27,806.00	-	27,806.00	-	-
2021	16	RJJ	3	8	1	0	2	M	1	32503	1	1	9	36,766.00	4,085.00	40,851.00	-	-
2021	16	RJJ	3	8	1	0	2	M	1	32601	1	1	9	29,659.00	-	29,659.00	-	-
2021	16	RJJ	3	8	1	0	2	M	1	33104	1	1	9	221,491.00	403,644.89	410,749.89	214,386.00	214,386.00
<b>SUBTOTAL</b>														<b>315,722.00</b>	<b>407,729.89</b>	<b>509,065.89</b>	<b>214,386.00</b>	<b>214,386.00</b>
2021	16	RJJ	1	3	4	0	1	O	1	14101	1	1	9	65,542.00	-	-	65,542.00	65,542.00
2021	16	RJJ	1	3	4	0	1	O	1	14105	1	1	9	22,301.00	-	-	22,301.00	22,301.00
2021	16	RJJ	1	3	4	0	1	O	1	14201	1	1	9	23,814.00	-	-	23,814.00	23,814.00

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**SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD**

**PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2021**

**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICLO	R	UN	GF	F	SF	PG	AI	IP	PY	PTDA	TG	FF	EF	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO ACUMULADO
2021	16	RJJ	1	3	4	0	1	O	1	14301	1	1	9	9,525.00	-	-	9,525.00	9,525.00
2021	16	RJJ	1	3	4	0	1	O	1	14401	1	1	9	14,345.00	-	-	14,345.00	14,345.00
2021	16	RJJ	1	3	4	0	1	O	1	14405	1	1	9	94.00	-	-	94.00	94.00
2021	16	RJJ	1	3	4	0	1	O	1	15402	1	1	9	1,246,716.00	-	-	1,246,716.00	1,246,716.00
<b>SUBTOTAL</b>														<b>1,382,337.00</b>	<b>-</b>	<b>-</b>	<b>1,382,337.00</b>	<b>1,382,337.00</b>
2021	16	RJJ	1	3	4	0	1	O	1	33104	1	1	9	239,960.00	85,906.56	85,906.56	239,960.00	239,960.00
<b>SUBTOTAL</b>														<b>239,960.00</b>	<b>85,906.56</b>	<b>85,906.56</b>	<b>239,960.00</b>	<b>239,960.00</b>
2021	16	RJJ	2	1	6	0	6	P	2	22104	1	1	9	-	250,468.30	129,937.42	120,530.88	120,530.88
2021	16	RJJ	2	1	6	0	6	P	2	25901	1	1	9	-	456,625.00	456,625.00	-	-
<b>SUBTOTAL</b>														<b>-</b>	<b>707,093.30</b>	<b>586,562.42</b>	<b>120,530.88</b>	<b>120,530.88</b>
2021	16	RJJ	2	1	6	0	6	P	2	32701	1	1	9	-	43,846.20	0.20	43,846.00	43,846.00
2021	16	RJJ	2	1	6	0	6	P	2	33304	1	1	9	-	1,150,000.00	1,150,000.00	-	-
2021	16	RJJ	2	1	6	0	6	P	2	33401	1	1	9	-	289,060.50	289,060.50	-	-
2021	16	RJJ	2	1	6	0	6	P	2	35801	1	1	9	-	200,000.00	200,000.00	-	-
2021	16	RJJ	2	1	6	0	6	P	2	39101	1	1	9	-	17,516.70	-	17,516.70	17,516.70
<b>SUBTOTAL</b>														<b>-</b>	<b>1,700,423.40</b>	<b>1,639,060.70</b>	<b>61,362.70</b>	<b>61,362.70</b>
2021	16	RJJ	2	1	6	0	6	P	2	49201	1	1	9	1,400,870.00	2,189,138.10	1,902,443.60	1,687,564.50	1,687,564.50
<b>SUBTOTAL</b>														<b>1,400,870.00</b>	<b>2,189,138.10</b>	<b>1,902,443.60</b>	<b>1,687,564.50</b>	<b>1,687,564.50</b>
<b>TOTAL</b>														<b>167,671,330.00</b>	<b>104,149,897.84</b>	<b>110,835,968.94</b>	<b>160,985,258.90</b>	<b>160,985,258.90</b>