

INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO
UNIDAD EJECUTIVA DE ADMINISTRACION
DIRECCION DE RECURSOS FINANCIEROS
SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD
PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2020
MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)

CICLO	R	UN	GF	F	SF	PG	Ai	IP	PY	PTDA	TG	FF	EF	C	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO ACUMULADO	DISPONIBLE
2020	16	RJJ	3	8	1	0	5	E	15	11301	1	1	9	0	30,528,905.00	7,954,276.41	5,455,505.60	33,027,675.81	33,027,675.81	-
2020	16	RJJ	3	8	1	0	5	E	15	13101	1	1	9	0	431,349.00	36,598.50	20,720.00	447,227.50	447,227.50	-
2020	16	RJJ	3	8	1	0	5	E	15	13202	1	1	9	0	-	847,858.52	12,276.00	835,582.52	835,582.52	-
2020	16	RJJ	3	8	1	0	5	E	15	13301	1	1	9	0	-	475,180.35	45,497.43	429,682.92	429,682.92	-
2020	16	RJJ	3	8	1	0	5	E	15	13407	1	1	9	0	114,893.00	802,242.40	5,046.00	912,089.40	912,089.40	-
2020	16	RJJ	3	8	1	0	5	E	15	14101	1	1	9	0	4,220,886.00	5,864,928.42	6,668,600.75	3,417,213.67	3,417,213.67	-
2020	16	RJJ	3	8	1	0	5	E	15	14105	1	1	9	0	1,415,618.00	1,944,110.04	2,332,740.36	1,026,987.68	1,026,987.68	-
2020	16	RJJ	3	8	1	0	5	E	15	14201	1	1	9	0	1,519,649.00	503,101.20	319,793.36	1,702,956.84	1,702,956.84	-
2020	16	RJJ	3	8	1	0	5	E	15	14301	1	1	9	0	607,860.00	201,012.99	127,689.82	681,183.17	681,183.17	-
2020	16	RJJ	3	8	1	0	5	E	15	14302	1	1	9	0	743,259.00	628,497.75	368,224.21	1,003,532.54	1,003,532.54	-
2020	16	RJJ	3	8	1	0	5	E	15	14401	1	1	9	0	1,007,833.00	338,687.67	326,547.07	1,019,973.60	1,019,973.60	-
2020	16	RJJ	3	8	1	0	5	E	15	14405	1	1	9	0	120,825.00	38,911.40	28,962.63	130,773.77	130,773.77	-
2020	16	RJJ	3	8	1	0	5	E	15	15401	1	1	9	0	759,400.00	3,091,657.67	2,150,669.72	1,700,387.95	1,700,387.95	-
2020	16	RJJ	3	8	1	0	5	E	15	15402	1	1	9	0	42,220,643.00	18,925,412.43	18,363,622.25	42,782,433.18	42,782,433.18	-
2020	16	RJJ	3	8	1	0	5	E	15	15403	1	1	9	0	9,906,660.00	4,464,936.23	1,335,304.73	13,036,291.50	13,036,291.50	-
2020	16	RJJ	3	8	1	0	5	E	15	17102	1	1	9	0	-	13,058.51	-	13,058.51	13,058.51	-
SUBTOTAL															93,597,780.00	46,130,470.49	37,561,199.93	102,167,050.56	102,167,050.56	-
2020	16	RJJ	3	8	1	0	5	E	15	21101	1	1	9	0	250,786.00	457,250.97	308,223.34	399,813.63	399,813.63	-
2020	16	RJJ	3	8	1	0	5	E	15	21401	1	1	9	0	103,366.00	4,683.82	103,279.00	4,770.82	4,770.82	-
2020	16	RJJ	3	8	1	0	5	E	15	21601	1	1	9	0	3,543.00	4,383.10	7,309.20	616.90	616.90	-
2020	16	RJJ	3	8	1	0	5	E	15	22104	1	1	9	0	144,000.00	538,265.68	318,282.66	363,983.02	363,983.02	-
2020	16	RJJ	3	8	1	0	5	E	15	22301	1	1	9	0	2,391.00	1,001.01	2,391.00	1,001.01	1,001.01	-
2020	16	RJJ	3	8	1	0	5	E	15	24101	1	1	9	0	7,088.00	-	7,088.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	24201	1	1	9	0	10,000.00	-	10,000.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	24301	1	1	9	0	3,356.00	-	3,356.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	24401	1	1	9	0	5,000.00	4,191.36	4,597.76	4,593.60	4,593.60	-
2020	16	RJJ	3	8	1	0	5	E	15	24501	1	1	9	0	5,000.00	-	5,000.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	24601	1	1	9	0	90,000.00	117.00	90,000.00	117.00	117.00	-
2020	16	RJJ	3	8	1	0	5	E	15	24701	1	1	9	0	10,000.00	380.48	10,000.00	380.48	380.48	-
2020	16	RJJ	3	8	1	0	5	E	15	24801	1	1	9	0	31,824.00	-	31,824.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	24901	1	1	9	0	3,314.00	-	3,314.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	25301	1	1	9	0	6,087.00	-	6,087.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	25901	1	1	9	0	702,500.00	-	702,500.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	26102	1	1	9	0	216,960.00	49,266.39	143,655.39	122,571.00	122,571.00	-
2020	16	RJJ	3	8	1	0	5	E	15	26103	1	1	9	0	30,857.00	-	15,428.00	15,429.00	15,429.00	-
2020	16	RJJ	3	8	1	0	5	E	15	26104	1	1	9	0	116,227.00	43,587.00	159,814.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	26105	1	1	9	0	20,789.00	-	20,789.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	27101	1	1	9	0	175,655.00	75,655.00	251,310.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	27401	1	1	9	0	-	58,807.36	29,403.68	29,403.68	29,403.68	-
2020	16	RJJ	3	8	1	0	5	E	15	27501	1	1	9	0	4,588.00	-	4,588.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	29101	1	1	9	0	9,134.00	-	9,134.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	29201	1	1	9	0	2,000.00	-	2,000.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	29401	1	1	9	0	39,238.00	-	39,238.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	29601	1	1	9	0	45,000.00	-	45,000.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	29901	1	1	9	0	2,790.00	359.60	2,790.00	359.60	359.60	-
SUBTOTAL															2,041,493.00	1,237,948.77	2,336,402.03	943,039.74	943,039.74	-
2020	16	RJJ	3	8	1	0	5	E	15	31101	1	1	9	0	1,289,858.00	321,783.00	1,111,157.48	500,483.52	500,483.52	-
2020	16	RJJ	3	8	1	0	5	E	15	31401	1	1	9	0	342,202.00	256,757.42	442,905.84	156,053.58	156,053.58	-
2020	16	RJJ	3	8	1	0	5	E	15	31501	1	1	9	0	135,675.00	135,675.00	271,350.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	31701	1	1	9	0	2,127,306.00	127,306.00	2,254,612.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	31801	1	1	9	0	74,713.00	-	74,713.00	-	-	-

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CICLO	R	UN	GF	F	SF	PG	Ai	IP	PY	PTDA	TG	FF	EF	C	ORIGINAL	AMPLIACION	REDUCCION	MODIFICADO	EJERCIDO ACUMULADO	DISPONIBLE
2020	16	RJJ	3	8	1	0	5	E	15	32201	1	1	9	0	494,894.00	-	494,894.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	32301	1	1	9	0	1,907,240.00	1,214,170.76	2,329,917.73	791,493.03	791,493.03	-
2020	16	RJJ	3	8	1	0	5	E	15	32302	1	1	9	0	574,345.00	-	574,345.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	32503	1	1	9	0	1,770,000.00	572,855.11	1,608,001.68	734,853.43	734,853.43	-
2020	16	RJJ	3	8	1	0	5	E	15	32601	1	1	9	0	395,000.00	28,649.56	380,453.62	43,195.94	43,195.94	-
2020	16	RJJ	3	8	1	0	5	E	15	32701	1	1	9	0	3,554,181.00	83,459.99	3,611,891.00	25,749.99	25,749.99	-
2020	16	RJJ	3	8	1	0	5	E	15	32903	1	1	9	0	109,667.00	-	109,667.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	33104	1	1	9	0	3,927,997.00	977,837.00	3,927,997.02	977,836.98	977,836.98	-
2020	16	RJJ	3	8	1	0	5	E	15	33201	1	1	9	0	-	19,720.00	-	19,720.00	19,720.00	-
2020	16	RJJ	3	8	1	0	5	E	15	33301	1	1	9	0	7,650,965.00	599,693.50	8,250,658.50	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	33303	1	1	9	0	446,685.00	109,045.70	446,685.00	109,045.70	109,045.70	-
2020	16	RJJ	3	8	1	0	5	E	15	33401	1	1	9	0	10,004,448.00	2,288,196.00	12,240,444.00	52,200.00	52,200.00	-
2020	16	RJJ	3	8	1	0	5	E	15	33501	1	1	9	0	11,148,856.00	-	11,148,856.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	33602	1	1	9	0	6,561.00	2,960.00	7,385.00	2,136.00	2,136.00	-
2020	16	RJJ	3	8	1	0	5	E	15	33604	1	1	9	0	4,051.00	-	4,051.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	33605	1	1	9	0	733,554.00	16,800.00	708,354.00	42,000.00	42,000.00	-
2020	16	RJJ	3	8	1	0	5	E	15	33801	1	1	9	0	1,100,000.00	703,586.43	724,248.16	1,079,338.27	1,079,338.27	-
2020	16	RJJ	3	8	1	0	5	E	15	33903	1	1	9	0	3,100,000.00	2,871,913.83	4,611,237.67	1,360,676.16	1,360,676.16	-
2020	16	RJJ	3	8	1	0	5	E	15	34101	1	1	9	0	94,166.00	3,072.00	94,811.28	2,426.72	2,426.72	-
2020	16	RJJ	3	8	1	0	5	E	15	34501	1	1	9	0	1,600,000.00	3,625,979.33	3,418,550.70	1,807,428.63	1,807,428.63	-
2020	16	RJJ	3	8	1	0	5	E	15	34701	1	1	9	0	330,000.00	20,165.33	350,165.33	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	35101	1	1	9	0	1,045,106.00	452,848.41	1,497,954.41	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	35201	1	1	9	0	110,646.00	49,789.33	159,536.33	899.00	899.00	-
2020	16	RJJ	3	8	1	0	5	E	15	35301	1	1	9	0	448,596.00	31,890.00	480,486.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	35501	1	1	9	0	80,756.00	589,645.79	530,780.94	139,620.85	139,620.85	-
2020	16	RJJ	3	8	1	0	5	E	15	35701	1	1	9	0	2,473,258.00	2,050,295.01	4,411,739.81	111,813.20	111,813.20	-
2020	16	RJJ	3	8	1	0	5	E	15	35801	1	1	9	0	2,970,763.00	2,558,916.32	4,030,516.94	1,499,162.38	1,499,162.38	-
2020	16	RJJ	3	8	1	0	5	E	15	35901	1	1	9	0	50,000.00	75,946.96	77,440.26	48,506.70	48,506.70	-
2020	16	RJJ	3	8	1	0	5	E	15	36101	1	1	9	0	74,852.00	-	74,852.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	37104	1	1	9	0	824,156.00	437,038.46	1,201,295.74	59,898.72	59,898.72	-
2020	16	RJJ	3	8	1	0	5	E	15	37106	1	1	9	0	1,388,429.00	932,757.05	2,321,186.05	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	37201	1	1	9	0	180,946.00	79,225.09	186,534.09	73,637.00	73,637.00	-
2020	16	RJJ	3	8	1	0	5	E	15	37204	1	1	9	0	77,526.00	67,624.78	128,274.78	16,876.00	16,876.00	-
2020	16	RJJ	3	8	1	0	5	E	15	37206	1	1	9	0	5,517.00	5,517.00	11,034.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	37304	1	1	9	0	13,976.00	13,976.00	27,952.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	37504	1	1	9	0	364,786.00	138,517.23	392,088.68	111,214.55	111,214.55	-
2020	16	RJJ	3	8	1	0	5	E	15	37602	1	1	9	0	675,447.00	171,511.00	846,958.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	38301	1	1	9	0	1,891,835.00	-	1,811,835.00	80,000.00	80,000.00	-
2020	16	RJJ	3	8	1	0	5	E	15	39202	1	1	9	0	34,152.00	4,838.93	0.94	38,989.99	38,989.99	-
2020	16	RJJ	3	8	1	0	5	E	15	39401	1	1	9	0	-	38,805.58	27,459.86	11,345.72	11,345.72	-
2020	16	RJJ	3	8	1	0	5	E	15	39801	1	1	9	0	3,171,780.00	418,419.04	418,419.04	3,171,780.00	3,171,780.00	-
2020	16	RJJ	3	8	1	0	5	E	15	39910	1	1	9	0	-	413,560.50	413,560.50	-	-	-
SUBTOTAL															68,804,891.00	22,510,748.44	78,247,257.38	13,068,382.06	13,068,382.06	-
2020	16	RJJ	3	8	1	0	5	E	15	44102	1	1	9	0	105,454.00	130,454.00	235,908.00	-	-	-
2020	16	RJJ	3	8	1	0	5	E	15	44106	1	1	9	0	33,600.00	57,000.00	34,200.00	56,400.00	56,400.00	-
SUBTOTAL															139,054.00	187,454.00	270,108.00	56,400.00	56,400.00	-
2020	16	RJJ	3	8	1	0	2	M	1	13201	1	1	9	0	917,906.00	461,362.16	439,991.91	939,276.25	939,276.25	-
2020	16	RJJ	3	8	1	0	2	M	1	13202	1	1	9	0	3,671,625.00	6,406,434.78	1,498,420.52	8,579,639.26	8,579,639.26	-
2020	16	RJJ	3	8	1	0	2	M	1	14101	1	1	9	0	345,755.00	62,657.58	26,296.56	382,116.02	382,116.02	-
2020	16	RJJ	3	8	1	0	2	M	1	14105	1	1	9	0	134,219.00	16,951.08	-	151,170.08	151,170.08	-
2020	16	RJJ	3	8	1	0	2	M	1	14201	1	1	9	0	144,082.00	18,152.46	-	162,234.46	162,234.46	-

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2020	16	RJJ	3	8	1	0	2	M	1	14301	1	1	9	0	57,633.00	7,260.98	-	64,893.98	64,893.98	-
2020	16	RJJ	3	8	1	0	2	M	1	14401	1	1	9	0	95,511.00	8,942.31	3,199.09	101,254.22	101,254.22	-
2020	16	RJJ	3	8	1	0	2	M	1	14405	1	1	9	0	800.00	1,453.66	142.00	2,111.66	2,111.66	-
2020	16	RJJ	3	8	1	0	2	M	1	15402	1	1	9	0	2,585,199.00	1,516,782.89	-	4,101,981.89	4,101,981.89	-
2020	16	RJJ	3	8	1	0	2	M	1	15901	1	1	9	0	1,996,500.00	823,500.00	200,000.00	2,620,000.00	2,620,000.00	-
SUBTOTAL															9,949,230.00	9,323,497.90	2,168,050.08	17,104,677.82	17,104,677.82	-
2020	16	RJJ	3	8	1	0	2	M	1	25101	1	1	9	0	45,796.00	-	45,796.00	-	-	-
SUBTOTAL															45,796.00	-	45,796.00	-	-	-
2020	16	RJJ	3	8	1	0	2	M	1	31501	1	1	9	0	42,778.00	42,778.00	85,556.00	-	-	-
2020	16	RJJ	3	8	1	0	2	M	1	32301	1	1	9	0	-	45,629.00	45,629.00	-	-	-
2020	16	RJJ	3	8	1	0	2	M	1	32503	1	1	9	0	56,563.00	-	-	56,563.00	56,563.00	-
2020	16	RJJ	3	8	1	0	2	M	1	32601	1	1	9	0	45,629.00	-	45,629.00	-	-	-
2020	16	RJJ	3	8	1	0	2	M	1	33104	1	1	9	0	340,755.00	82,270.84	304,124.94	118,900.90	118,900.90	-
SUBTOTAL															485,725.00	170,677.84	480,938.94	175,463.90	175,463.90	-
2020	16	RJJ	1	3	4	0	1	O	1	14101	1	1	9	0	57,650.00	-	-	57,650.00	57,650.00	-
2020	16	RJJ	1	3	4	0	1	O	1	14105	1	1	9	0	19,600.00	-	-	19,600.00	19,600.00	-
2020	16	RJJ	1	3	4	0	1	O	1	14201	1	1	9	0	21,041.00	-	-	21,041.00	21,041.00	-
2020	16	RJJ	1	3	4	0	1	O	1	14301	1	1	9	0	8,416.00	-	-	8,416.00	8,416.00	-
2020	16	RJJ	1	3	4	0	1	O	1	14401	1	1	9	0	13,954.00	-	-	13,954.00	13,954.00	-
2020	16	RJJ	1	3	4	0	1	O	1	14405	1	1	9	0	84.00	-	-	84.00	84.00	-
2020	16	RJJ	1	3	4	0	1	O	1	15402	1	1	9	0	1,195,571.00	-	150,000.00	1,045,571.00	1,045,571.00	-
SUBTOTAL															1,316,316.00	-	150,000.00	1,166,316.00	1,166,316.00	-
2020	16	RJJ	1	3	4	0	1	O	1	33104	1	1	9	0	239,960.00	240,256.37	240,256.37	239,960.00	239,960.00	-
SUBTOTAL															239,960.00	240,256.37	240,256.37	239,960.00	239,960.00	-
2020	16	RJJ	2	1	6	0	6	P	2	21401	1	1	9	0	-	344,000.00	97,324.78	246,675.22	246,675.22	-
2020	16	RJJ	2	1	6	0	6	P	2	23701	1	1	9	0	-	10,369.41	10,369.41	-	-	-
2020	16	RJJ	2	1	6	0	6	P	2	24601	1	1	9	0	-	324,480.47	320,223.85	4,256.62	4,256.62	-
2020	16	RJJ	2	1	6	0	6	P	2	24701	1	1	9	0	-	11,210.57	11,210.57	-	-	-
2020	16	RJJ	2	1	6	0	6	P	2	25401	1	1	9	0	-	270,068.50	270,068.50	-	-	-
2020	16	RJJ	2	1	6	0	6	P	2	25501	1	1	9	0	-	434,485.60	434,485.60	-	-	-
2020	16	RJJ	2	1	6	0	6	P	2	25901	1	1	9	0	-	2,495,349.98	2,180,248.68	315,101.30	315,101.30	-
2020	16	RJJ	2	1	6	0	6	P	2	29101	1	1	9	0	-	20,893.79	20,053.72	840.07	840.07	-
2020	16	RJJ	2	1	6	0	6	P	2	29501	1	1	9	0	-	540,992.67	540,992.67	-	-	-
2020	16	RJJ	2	1	6	0	6	P	2	29801	1	1	9	0	-	84,335.42	84,335.42	-	-	-
SUBTOTAL															-	4,536,186.41	3,969,313.20	566,873.21	566,873.21	-
2020	16	RJJ	2	1	6	0	6	P	2	31701	1	1	9	0	-	7,159,976.63	3,822,299.17	3,337,677.46	3,337,677.46	-
2020	16	RJJ	2	1	6	0	6	P	2	31904	1	1	9	0	-	9,548,040.23	3,631,954.14	5,916,086.09	5,916,086.09	-
2020	16	RJJ	2	1	6	0	6	P	2	32301	1	1	9	0	-	13,192,946.37	9,017,451.95	4,175,494.42	4,175,494.42	-
2020	16	RJJ	2	1	6	0	6	P	2	32701	1	1	9	0	-	7,998,345.63	7,060,754.95	937,590.68	937,590.68	-
2020	16	RJJ	2	1	6	0	6	P	2	33301	1	1	9	0	-	1,850,000.00	1,850,000.00	-	-	-
2020	16	RJJ	2	1	6	0	6	P	2	33304	1	1	9	0	-	1,723,384.55	1,630,119.03	93,265.52	93,265.52	-
2020	16	RJJ	2	1	6	0	6	P	2	33401	1	1	9	0	-	4,547,474.19	4,473,274.19	74,200.00	74,200.00	-
2020	16	RJJ	2	1	6	0	6	P	2	33903	1	1	9	0	-	145,438.52	5,421.84	140,016.68	140,016.68	-
2020	16	RJJ	2	1	6	0	6	P	2	35701	1	1	9	0	-	1,260,783.00	1,260,783.00	-	-	-
2020	16	RJJ	2	1	6	0	6	P	2	35801	1	1	9	0	-	1,905,699.58	22,491.41	1,883,208.17	1,883,208.17	-
2020	16	RJJ	2	1	6	0	6	P	2	39101	1	1	9	0	-	22,272.00	-	22,272.00	22,272.00	-
SUBTOTAL															-	49,354,360.70	32,774,549.68	16,579,811.02	16,579,811.02	-
2020	16	RJJ	2	1	6	0	6	P	2	49201	1	1	9	0	1,400,870.00	-	1,400,870.00	-	-	-
SUBTOTAL															1,400,870.00	-	1,400,870.00	-	-	-
TOTAL GENERAL															178,021,115.00	133,691,600.92	159,644,741.61	152,067,974.31	152,067,974.31	-