

CUENTA DE HACIENDA PUBLICA FEDERAL DE 2018  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION FUNCIONAL-POGRAMATICA  
INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS  
(PESOS)

| CAT. PROGRAMATICAS |     | GASTO CORRIENTE |     |  |                      |                    | GASTO DE INVERSION |                    |               |                  |           | TOTAL              |               | ESTRUCTURA    |                      |           |
|--------------------|-----|-----------------|-----|--|----------------------|--------------------|--------------------|--------------------|---------------|------------------|-----------|--------------------|---------------|---------------|----------------------|-----------|
| FF                 | SAI | PP              | UR  | DENOMINACION   | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS          | OTROS DE CORRIENTE | SUMA          | INVERSION FISICA | SUBSIDIOS | OTROS DE INVERSION | SUMA          | TOTAL         | ESTRUCTURA CORRIENTE | INVERSION |
|                    |     |                 |     | APROBADO   | 301,173,211          | 4,095,717,054      |                    | 3,235,768,450      | 7,632,658,715 | 910,335,290      |           | 303,262,261        | 1,213,597,551 | 8,846,256,266 | 86.3                 | 13.7      |
|                    |     |                 |     | MODIFICADO   | 301,172,811          | 3,826,263,637      |                    | 3,431,385,297      | 7,558,821,745 | 1,278,310,039    |           | 338,262,261        | 1,616,572,300 | 9,175,394,045 | 82.4                 | 17.6      |
|                    |     |                 |     | DEVENGADO  | 22,448,013           | 338,824,666        |                    | 349,115,460        | 710,388,141   | 106,677,348      |           | 35,874,530         | 142,551,878   | 781,190,959   | 90.9                 | 18.2      |
|                    |     |                 |     | PAGADO   | 22,448,013           | 338,824,666        |                    | 349,115,460        | 710,388,141   | 106,677,348      |           | 35,874,530         | 142,551,878   | 781,190,959   | 90.9                 | 18.2      |
|                    |     |                 |     | PROCENTAJE PAG/APROB   | 7.5                  | 8.3                |                    | 10.8               | 9.3           | 11.7             |           | 11.8               | 11.7          | 8.8           |                      |           |
|                    |     |                 |     | PROCENTAJE PAG/MODIF   | 7.5                  | 8.9                |                    | 10.2               | 9.4           | 8.3              |           | 10.6               | 8.8           | 8.5           |                      |           |
| 1                  |     |                 |     | GOBIERNO   |                      |                    |                    |                    |               |                  |           |                    |               |               |                      |           |
| 1                  |     |                 |     | APROBADO   | 161,971,813          | 180,694,722        |                    | 18,170,000         | 360,836,535   | 6,533,340        |           |                    | 6,533,340     | 367,369,875   | 98.2                 | 1.8       |
| 1                  |     |                 |     | MODIFICADO   | 161,667,126          | 118,416,138        |                    | 3,570,000          | 283,653,264   | 9,523,778        |           |                    | 9,523,778     | 293,177,042   | 96.8                 | 3.2       |
| 1                  |     |                 |     | DEVENGADO  | 12,069,848           | 18,374,396         |                    | 15,584             | 30,459,829    | 5,396,092        |           |                    | 5,396,092     | 35,855,921    | 85.0                 | 15.0      |
| 1                  |     |                 |     | PAGADO   | 12,069,848           | 18,374,396         |                    | 15,584             | 30,459,829    | 5,396,092        |           |                    | 5,396,092     | 35,855,921    | 85.0                 | 15.0      |
| 1                  |     |                 |     | PROCENTAJE PAG/APROB   | 7.5                  | 10.2               |                    | 0.1                | 8.4           | 82.6             |           |                    | 82.6          | 9.8           |                      |           |
| 1                  |     |                 |     | PROCENTAJE PAG/MODIF   | 7.5                  | 15.5               |                    | 0.4                | 10.7          | 56.7             |           |                    | 56.7          | 12.2          |                      |           |
| 1                  | 3   |                 |     | COORDINACION DE LA POLITICA DE GOBIERNO                          |                      |                    |                    |                    |               |                  |           |                    |               |               |                      |           |
| 1                  | 3   |                 |     | APROBADO   | 10,652,043           | 1,633,018          |                    |                    | 12,285,061    |                  |           |                    |               | 12,285,061    | 100.0                |           |
| 1                  | 3   |                 |     | MODIFICADO   | 10,702,073           | 1,617,268          |                    |                    | 12,319,341    | 2,000            |           |                    | 2,000         | 12,321,341    | 100.0                |           |
| 1                  | 3   |                 |     | DEVENGADO  | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   |                 |     | PAGADO   | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   |                 |     | PROCENTAJE PAG/APROB   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |
| 1                  | 3   |                 |     | PROCENTAJE PAG/MODIF   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |
| 1                  | 3   | 04              |     | FUNCION PUBLICA  |                      |                    |                    |                    |               |                  |           |                    |               |               |                      |           |
| 1                  | 3   | 04              |     | APROBADO   | 10,652,043           | 1,633,018          |                    |                    | 12,285,061    |                  |           |                    |               | 12,285,061    | 100.0                |           |
| 1                  | 3   | 04              |     | MODIFICADO   | 10,702,073           | 1,617,268          |                    |                    | 12,319,341    | 2,000            |           |                    | 2,000         | 12,321,341    | 100.0                |           |
| 1                  | 3   | 04              |     | DEVENGADO  | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   | 04              |     | PAGADO   | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   | 04              |     | PROCENTAJE PAG/APROB   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |
| 1                  | 3   | 04              |     | PROCENTAJE PAG/MODIF   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |
| 1                  | 3   | 04              | 001 | FUNCION PUBLICA Y BUEN GOBIERNO                                  |                      |                    |                    |                    |               |                  |           |                    |               |               |                      |           |
| 1                  | 3   | 04              | 001 | APROBADO   | 10,652,043           | 1,633,018          |                    |                    | 12,285,061    |                  |           |                    |               | 12,285,061    | 100.0                |           |
| 1                  | 3   | 04              | 001 | MODIFICADO   | 10,702,073           | 1,617,268          |                    |                    | 12,319,341    | 2,000            |           |                    | 2,000         | 12,321,341    | 100.0                |           |
| 1                  | 3   | 04              | 001 | DEVENGADO  | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   | 04              | 001 | PAGADO   | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   | 04              | 001 | PROCENTAJE PAG/APROB   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |
| 1                  | 3   | 04              | 001 | PROCENTAJE PAG/MODIF   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |
| 1                  | 3   | 04              | 001 | ACTIVIDADES DE APOYO A LA FUNCION PUBLICA Y EL BUEN GOBIERNO     |                      |                    |                    |                    |               |                  |           |                    |               |               |                      |           |
| 1                  | 3   | 04              | 001 | APROBADO   | 10,652,043           | 1,633,018          |                    |                    | 12,285,061    |                  |           |                    |               | 12,285,061    | 100.0                |           |
| 1                  | 3   | 04              | 001 | MODIFICADO   | 10,702,073           | 1,617,268          |                    |                    | 12,319,341    | 2,000            |           |                    | 2,000         | 12,321,341    | 100.0                |           |
| 1                  | 3   | 04              | 001 | DEVENGADO  | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   | 04              | 001 | PAGADO   | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   | 04              | 001 | PROCENTAJE PAG/APROB   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |
| 1                  | 3   | 04              | 001 | PROCENTAJE PAG/MODIF   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |
| 1                  | 3   | 04              | 001 | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS |                      |                    |                    |                    |               |                  |           |                    |               |               |                      |           |
| 1                  | 3   | 04              | 001 | APROBADO   | 10,652,043           | 1,633,018          |                    |                    | 12,285,061    |                  |           |                    |               | 12,285,061    | 100.0                |           |
| 1                  | 3   | 04              | 001 | MODIFICADO   | 10,702,073           | 1,617,268          |                    |                    | 12,319,341    | 2,000            |           |                    | 2,000         | 12,321,341    | 100.0                |           |
| 1                  | 3   | 04              | 001 | DEVENGADO  | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   | 04              | 001 | PAGADO   | 820,334              | 89,678             |                    |                    | 910,012       |                  |           |                    |               | 910,012       | 100.0                |           |
| 1                  | 3   | 04              | 001 | PROCENTAJE PAG/APROB   | 7.7                  | 5.5                |                    |                    | 7.4           |                  |           |                    |               | 7.4           |                      |           |

|                     |  |             |             |            |             |           |           |             |      |      |
|---------------------|--|-------------|-------------|------------|-------------|-----------|-----------|-------------|------|------|
| 1 3 04 001 0001 HXA | PROCENTAJE PAG/MODIF   | 7.7         | 5.5         |            | 7.4         |           |           | 7.4         |      |      |
| 1 6                 | SEGURIDAD NACIONAL   |             |             |            |             |           |           |             |      |      |
| 1 6                 | APROBADO   | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8  |
| 1 6                 | MODIFICADO   | 150,965,053 | 116,798,870 | 3,570,000  | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4  |
| 1 6                 | DEVENGADO  | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6                 | PAGADO   | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6                 | PROCENTAJE PAG/APROB   | 7.4         | 10.2        | 0.1        | 8.5         | 82.6      | 82.6      | 9.8         |      |      |
| 1 6                 | PROCENTAJE PAG/MODIF   | 7.5         | 15.7        | 0.4        | 10.9        | 56.7      | 56.7      | 12.4        |      |      |
| 1 6 01              | DEFENSA  |             |             |            |             |           |           |             |      |      |
| 1 6 01              | APROBADO   | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8  |
| 1 6 01              | MODIFICADO   | 150,965,053 | 116,798,870 | 3,570,000  | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4  |
| 1 6 01              | DEVENGADO  | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6 01              | PAGADO   | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6 01              | PROCENTAJE PAG/APROB   | 7.4         | 10.2        | 0.1        | 8.5         | 82.6      | 82.6      | 9.8         |      |      |
| 1 6 01              | PROCENTAJE PAG/MODIF   | 7.5         | 15.7        | 0.4        | 10.9        | 56.7      | 56.7      | 12.4        |      |      |
| 1 6 01 002          | SERVICIOS DE APOYO ADMINISTRATIVO                                |             |             |            |             |           |           |             |      |      |
| 1 6 01 002          | APROBADO   | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8  |
| 1 6 01 002          | MODIFICADO   | 150,965,053 | 116,798,870 | 3,570,000  | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4  |
| 1 6 01 002          | DEVENGADO  | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6 01 002          | PAGADO   | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6 01 002          | PROCENTAJE PAG/APROB   | 7.4         | 10.2        | 0.1        | 8.5         | 82.6      | 82.6      | 9.8         |      |      |
| 1 6 01 002          | PROCENTAJE PAG/MODIF   | 7.5         | 15.7        | 0.4        | 10.9        | 56.7      | 56.7      | 12.4        |      |      |
| 1 6 01 002 M001     | ACTIVIDADES DE APOYO ADMINISTRATIVO                              |             |             |            |             |           |           |             |      |      |
| 1 6 01 002 M001     | APROBADO   | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8  |
| 1 6 01 002 M001     | MODIFICADO   | 150,965,053 | 116,798,870 | 3,570,000  | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4  |
| 1 6 01 002 M001     | DEVENGADO  | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6 01 002 M001     | PAGADO   | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6 01 002 M001     | PROCENTAJE PAG/APROB   | 7.4         | 10.2        | 0.1        | 8.5         | 82.6      | 82.6      | 9.8         |      |      |
| 1 6 01 002 M001     | PROCENTAJE PAG/MODIF   | 7.5         | 15.7        | 0.4        | 10.9        | 56.7      | 56.7      | 12.4        |      |      |
| 1 6 01 002 M001 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS |             |             |            |             |           |           |             |      |      |
| 1 6 01 002 M001 HXA | APROBADO   | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8  |
| 1 6 01 002 M001 HXA | MODIFICADO   | 150,965,053 | 116,798,870 | 3,570,000  | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4  |
| 1 6 01 002 M001 HXA | DEVENGADO  | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6 01 002 M001 HXA | PAGADO   | 11,249,514  | 18,284,718  | 15,584     | 29,549,817  | 5,396,092 | 5,396,092 | 34,945,909  | 84.6 | 15.4 |
| 1 6 01 002 M001 HXA | PROCENTAJE PAG/APROB   | 7.4         | 10.2        | 0.1        | 8.5         | 82.6      | 82.6      | 9.8         |      |      |
| 1 6 01 002 M001 HXA | PROCENTAJE PAG/MODIF   | 7.5         | 15.7        | 0.4        | 10.9        | 56.7      | 56.7      | 12.4        |      |      |
|                     | PROCENTAJE PAG/APROB   | 7.5         | 10.2        | 0.1        | 8.4         | 82.6      | 82.6      | 9.8         |      |      |
|                     | PROCENTAJE PAG/MODIF   | 7.5         | 15.5        | 0.4        | 10.7        | 56.7      | 56.7      | 12.2        |      |      |
|                     | PROCENTAJE PAG/APROB   | 7.4         | 10.2        | 0.1        | 8.5         | 82.6      | 82.6      | 9.8         |      |      |
|                     | PROCENTAJE PAG/MODIF   | 7.5         | 15.7        | 0.4        | 10.9        | 56.7      | 56.7      | 12.4        |      |      |
|                     | PROCENTAJE PAG/APROB   | 7.4         | 10.2        | 0.1        | 8.5         | 82.6      | 82.6      | 9.8         |      |      |
|                     | PROCENTAJE PAG/MODIF   | 7.5         | 15.7        | 0.4        | 10.9        | 56.7      | 56.7      | 12.4        |      |      |
|                     | PROCENTAJE PAG/APROB   | 7.4         | 10.2        | 0.1        | 8.5         | 82.6      | 82.6      | 9.8         |      |      |
|                     | PROCENTAJE PAG/MODIF   | 7.5         | 15.7        | 0.4        | 10.9        | 56.7      | 56.7      | 12.4        |      |      |
| W001                |  |             |             |            |             |           |           |             |      |      |
| W001                | APROBADO   |             |             |            |             |           |           |             |      |      |
| W001                | MODIFICADO   |             |             |            |             |           |           |             |      |      |
| W001                | DEVENGADO  |             |             |            |             |           |           |             |      |      |
| W001                | PAGADO   |             |             |            |             |           |           |             |      |      |
| W001                | PROCENTAJE PAG/APROB   |             |             |            |             |           |           |             |      |      |
| W001                | PROCENTAJE PAG/MODIF   |             |             |            |             |           |           |             |      |      |
| W001 HXA            | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS |             |             |            |             |           |           |             |      |      |
| W001 HXA            | APROBADO   |             |             |            |             |           |           |             |      |      |
| W001 HXA            | MODIFICADO   |             |             |            |             |           |           |             |      |      |
| W001 HXA            | DEVENGADO  |             |             |            |             |           |           |             |      |      |
| W001 HXA            | PAGADO   |             |             |            |             |           |           |             |      |      |
| W001 HXA            | PROCENTAJE PAG/APROB   |             |             |            |             |           |           |             |      |      |
| W001 HXA            | PROCENTAJE PAG/MODIF   |             |             |            |             |           |           |             |      |      |





|                     |  |         |         |         |       |
|---------------------|--|---------|---------|---------|-------|
| 2 6 09 008 K028     | MODIFICADO   | 320,572 | 320,572 | 320,572 | 100.0 |
| 2 6 09 008 K028     | DEVENGADO  |         |         |         | 100.0 |
| 2 6 09 008 K028     | PAGADO   |         |         |         | 100.0 |
| 2 6 09 008 K028     | PROCENTAJE PAG/APROB   |         |         |         |       |
| 2 6 09 008 K028     | PROCENTAJE PAG/MODIF   |         |         |         |       |
| 2 6 09 008 K028 HXA | INSTITUTO DE SEGURIDAD<br>SOCIAL PARA LAS FUERZAS<br>ARMADAS MEXICANAS |         |         |         |       |
| 2 6 09 008 K028 HXA | APROBADO   | 320,572 | 320,572 | 320,572 | 100.0 |
| 2 6 09 008 K028 HXA | MODIFICADO   |         |         |         | 100.0 |
| 2 6 09 008 K028 HXA | DEVENGADO  |         |         |         | 100.0 |
| 2 6 09 008 K028 HXA | PAGADO   |         |         |         | 100.0 |
| 2 6 09 008 K028 HXA | PROCENTAJE PAG/APROB   |         |         |         |       |
| 2 6 09 008 K028 HXA | PROCENTAJE PAG/MODIF   |         |         |         |       |

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1/ LAS SUMAS PARCIALES Y TOTAL PUEDEN NO COINCIDIR DEBIDO AL REDONDEO.