

CUENTA DE HACIENDA PUBLICA FEDERAL DE 2018
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION FUNCIONAL-POGRAMATICA
INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS
(PESOS)

| CAT. PROGRAMATICAS | | GASTO CORRIENTE | | | | | GASTO DE INVERSION | | | | | TOTAL | | ESTRUCTURA | | |
|---------------------|-----|-----------------|----|--|----------------------|--------------------|--------------------|--------------------|---------------|------------------|-----------|--------------------|---------------|---------------|----------------------|-----------|
| FF | SAI | PP | UR | DENOMINACION | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSION FISICA | SUBSIDIOS | OTROS DE INVERSION | SUMA | TOTAL | ESTRUCTURA CORRIENTE | INVERSION |
| | | | | APROBADO | 301,173,211 | 4,095,717,054 | | 3,235,768,450 | 7,632,658,715 | 910,335,290 | | 303,262,261 | 1,213,597,551 | 8,846,256,266 | 86.3 | 13.7 |
| | | | | MODIFICADO | 301,172,811 | 3,826,263,637 | | 3,431,385,297 | 7,558,821,745 | 1,278,310,039 | | 338,262,261 | 1,616,572,300 | 9,175,394,045 | 82.4 | 17.6 |
| | | | | DEVENGADO | 22,448,013 | 338,824,666 | | 349,115,460 | 710,388,141 | 106,677,348 | | 35,874,530 | 142,551,878 | 781,190,959 | 90.9 | 18.2 |
| | | | | PAGADO | 22,448,013 | 338,824,666 | | 349,115,460 | 710,388,141 | 106,677,348 | | 35,874,530 | 142,551,878 | 781,190,959 | 90.9 | 18.2 |
| | | | | PROCENTAJE PAG/APROB | 7.5 | 8.3 | | 10.8 | 9.3 | 11.7 | | 11.8 | 11.7 | 8.8 | | |
| | | | | PROCENTAJE PAG/MODIF | 7.5 | 8.9 | | 10.2 | 9.4 | 8.3 | | 10.6 | 8.8 | 8.5 | | |
| 1 | | | | GOBIERNO | | | | | | | | | | | | |
| 1 | | | | APROBADO | 161,971,813 | 180,694,722 | | 18,170,000 | 360,836,535 | 6,533,340 | | | 6,533,340 | 367,369,875 | 98.2 | 1.8 |
| 1 | | | | MODIFICADO | 161,667,126 | 118,416,138 | | 3,570,000 | 283,653,264 | 9,523,778 | | | 9,523,778 | 293,177,042 | 96.8 | 3.2 |
| 1 | | | | DEVENGADO | 12,069,848 | 18,374,396 | | 15,584 | 30,459,829 | 5,396,092 | | | 5,396,092 | 35,855,921 | 85.0 | 15.0 |
| 1 | | | | PAGADO | 12,069,848 | 18,374,396 | | 15,584 | 30,459,829 | 5,396,092 | | | 5,396,092 | 35,855,921 | 85.0 | 15.0 |
| 1 | | | | PROCENTAJE PAG/APROB | 7.5 | 10.2 | | 0.1 | 8.4 | 82.6 | | | 82.6 | 9.8 | | |
| 1 | | | | PROCENTAJE PAG/MODIF | 7.5 | 15.5 | | 0.4 | 10.7 | 56.7 | | | 56.7 | 12.2 | | |
| 1 3 | | | | COORDINACION DE LA POLITICA DE GOBIERNO | | | | | | | | | | | | |
| 1 3 | | | | APROBADO | 10,652,043 | 1,633,018 | | | 12,285,061 | | | | | 12,285,061 | 100.0 | |
| 1 3 | | | | MODIFICADO | 10,702,073 | 1,617,268 | | | 12,319,341 | 2,000 | | | 2,000 | 12,321,341 | 100.0 | |
| 1 3 | | | | DEVENGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 | | | | PAGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 | | | | PROCENTAJE PAG/APROB | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |
| 1 3 | | | | PROCENTAJE PAG/MODIF | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |
| 1 3 04 | | | | FUNCION PUBLICA | | | | | | | | | | | | |
| 1 3 04 | | | | APROBADO | 10,652,043 | 1,633,018 | | | 12,285,061 | | | | | 12,285,061 | 100.0 | |
| 1 3 04 | | | | MODIFICADO | 10,702,073 | 1,617,268 | | | 12,319,341 | 2,000 | | | 2,000 | 12,321,341 | 100.0 | |
| 1 3 04 | | | | DEVENGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 04 | | | | PAGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 04 | | | | PROCENTAJE PAG/APROB | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |
| 1 3 04 | | | | PROCENTAJE PAG/MODIF | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |
| 1 3 04 001 | | | | FUNCION PUBLICA Y BUEN GOBIERNO | | | | | | | | | | | | |
| 1 3 04 001 | | | | APROBADO | 10,652,043 | 1,633,018 | | | 12,285,061 | | | | | 12,285,061 | 100.0 | |
| 1 3 04 001 | | | | MODIFICADO | 10,702,073 | 1,617,268 | | | 12,319,341 | 2,000 | | | 2,000 | 12,321,341 | 100.0 | |
| 1 3 04 001 | | | | DEVENGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 04 001 | | | | PAGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 04 001 | | | | PROCENTAJE PAG/APROB | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |
| 1 3 04 001 | | | | PROCENTAJE PAG/MODIF | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |
| 1 3 04 001 0001 | | | | ACTIVIDADES DE APOYO A LA FUNCION PUBLICA Y EL BUEN GOBIERNO | | | | | | | | | | | | |
| 1 3 04 001 0001 | | | | APROBADO | 10,652,043 | 1,633,018 | | | 12,285,061 | | | | | 12,285,061 | 100.0 | |
| 1 3 04 001 0001 | | | | MODIFICADO | 10,702,073 | 1,617,268 | | | 12,319,341 | 2,000 | | | 2,000 | 12,321,341 | 100.0 | |
| 1 3 04 001 0001 | | | | DEVENGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 04 001 0001 | | | | PAGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 04 001 0001 | | | | PROCENTAJE PAG/APROB | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |
| 1 3 04 001 0001 | | | | PROCENTAJE PAG/MODIF | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |
| 1 3 04 001 0001 HXA | | | | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | | | |
| 1 3 04 001 0001 HXA | | | | APROBADO | 10,652,043 | 1,633,018 | | | 12,285,061 | | | | | 12,285,061 | 100.0 | |
| 1 3 04 001 0001 HXA | | | | MODIFICADO | 10,702,073 | 1,617,268 | | | 12,319,341 | 2,000 | | | 2,000 | 12,321,341 | 100.0 | |
| 1 3 04 001 0001 HXA | | | | DEVENGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 04 001 0001 HXA | | | | PAGADO | 820,334 | 89,678 | | | 910,012 | | | | | 910,012 | 100.0 | |
| 1 3 04 001 0001 HXA | | | | PROCENTAJE PAG/APROB | 7.7 | 5.5 | | | 7.4 | | | | | 7.4 | | |

| | | | | | | | | | | | |
|---------------------|--|-------------|-------------|------------|-------------|-----------|-----------|-------------|------|------|--|
| 1 3 04 001 0001 HXA | PROCENTAJE PAG/MODIF | 7.7 | 5.5 | | 7.4 | | | | 7.4 | | |
| 1 6 | SEGURIDAD NACIONAL | | | | | | | | | | |
| 1 6 | APROBADO | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8 | |
| 1 6 | MODIFICADO | 150,965,053 | 116,798,870 | 3,570,000 | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4 | |
| 1 6 | DEVENGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 | PAGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 | PROCENTAJE PAG/APROB | 7.4 | 10.2 | 0.1 | 8.5 | 82.6 | 82.6 | 9.8 | | | |
| 1 6 | PROCENTAJE PAG/MODIF | 7.5 | 15.7 | 0.4 | 10.9 | 56.7 | 56.7 | 12.4 | | | |
| 1 6 01 | DEFENSA | | | | | | | | | | |
| 1 6 01 | APROBADO | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8 | |
| 1 6 01 | MODIFICADO | 150,965,053 | 116,798,870 | 3,570,000 | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4 | |
| 1 6 01 | DEVENGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 01 | PAGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 01 | PROCENTAJE PAG/APROB | 7.4 | 10.2 | 0.1 | 8.5 | 82.6 | 82.6 | 9.8 | | | |
| 1 6 01 | PROCENTAJE PAG/MODIF | 7.5 | 15.7 | 0.4 | 10.9 | 56.7 | 56.7 | 12.4 | | | |
| 1 6 01 002 | SERVICIOS DE APOYO ADMINISTRATIVO | | | | | | | | | | |
| 1 6 01 002 | APROBADO | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8 | |
| 1 6 01 002 | MODIFICADO | 150,965,053 | 116,798,870 | 3,570,000 | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4 | |
| 1 6 01 002 | DEVENGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 01 002 | PAGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 01 002 | PROCENTAJE PAG/APROB | 7.4 | 10.2 | 0.1 | 8.5 | 82.6 | 82.6 | 9.8 | | | |
| 1 6 01 002 | PROCENTAJE PAG/MODIF | 7.5 | 15.7 | 0.4 | 10.9 | 56.7 | 56.7 | 12.4 | | | |
| 1 6 01 002 M001 | ACTIVIDADES DE APOYO ADMINISTRATIVO | | | | | | | | | | |
| 1 6 01 002 M001 | APROBADO | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8 | |
| 1 6 01 002 M001 | MODIFICADO | 150,965,053 | 116,798,870 | 3,570,000 | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4 | |
| 1 6 01 002 M001 | DEVENGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 01 002 M001 | PAGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 01 002 M001 | PROCENTAJE PAG/APROB | 7.4 | 10.2 | 0.1 | 8.5 | 82.6 | 82.6 | 9.8 | | | |
| 1 6 01 002 M001 | PROCENTAJE PAG/MODIF | 7.5 | 15.7 | 0.4 | 10.9 | 56.7 | 56.7 | 12.4 | | | |
| 1 6 01 002 M001 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | |
| 1 6 01 002 M001 HXA | APROBADO | 151,319,770 | 179,061,704 | 18,170,000 | 348,551,474 | 6,533,340 | 6,533,340 | 355,084,814 | 98.2 | 1.8 | |
| 1 6 01 002 M001 HXA | MODIFICADO | 150,965,053 | 116,798,870 | 3,570,000 | 271,333,923 | 9,521,778 | 9,521,778 | 280,855,701 | 96.6 | 3.4 | |
| 1 6 01 002 M001 HXA | DEVENGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 01 002 M001 HXA | PAGADO | 11,249,514 | 18,284,718 | 15,584 | 29,549,817 | 5,396,092 | 5,396,092 | 34,945,909 | 84.6 | 15.4 | |
| 1 6 01 002 M001 HXA | PROCENTAJE PAG/APROB | 7.4 | 10.2 | 0.1 | 8.5 | 82.6 | 82.6 | 9.8 | | | |
| 1 6 01 002 M001 HXA | PROCENTAJE PAG/MODIF | 7.5 | 15.7 | 0.4 | 10.9 | 56.7 | 56.7 | 12.4 | | | |
| | PROCENTAJE PAG/APROB | 7.5 | 10.2 | 0.1 | 8.4 | 82.6 | 82.6 | 9.8 | | | |
| | PROCENTAJE PAG/MODIF | 7.5 | 15.5 | 0.4 | 10.7 | 56.7 | 56.7 | 12.2 | | | |
| | PROCENTAJE PAG/APROB | 7.4 | 10.2 | 0.1 | 8.5 | 82.6 | 82.6 | 9.8 | | | |
| | PROCENTAJE PAG/MODIF | 7.5 | 15.7 | 0.4 | 10.9 | 56.7 | 56.7 | 12.4 | | | |
| | PROCENTAJE PAG/APROB | 7.4 | 10.2 | 0.1 | 8.5 | 82.6 | 82.6 | 9.8 | | | |
| | PROCENTAJE PAG/MODIF | 7.5 | 15.7 | 0.4 | 10.9 | 56.7 | 56.7 | 12.4 | | | |
| | PROCENTAJE PAG/APROB | 7.4 | 10.2 | 0.1 | 8.5 | 82.6 | 82.6 | 9.8 | | | |
| | PROCENTAJE PAG/MODIF | 7.5 | 15.7 | 0.4 | 10.9 | 56.7 | 56.7 | 12.4 | | | |
| W001 | | | | | | | | | | | |
| W001 | APROBADO | | | | | | | | | | |
| W001 | MODIFICADO | | | | | | | | | | |
| W001 | DEVENGADO | | | | | | | | | | |
| W001 | PAGADO | | | | | | | | | | |
| W001 | PROCENTAJE PAG/APROB | | | | | | | | | | |
| W001 | PROCENTAJE PAG/MODIF | | | | | | | | | | |
| W001 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | |
| W001 HXA | APROBADO | | | | | | | | | | |
| W001 HXA | MODIFICADO | | | | | | | | | | |
| W001 HXA | DEVENGADO | | | | | | | | | | |
| W001 HXA | PAGADO | | | | | | | | | | |
| W001 HXA | PROCENTAJE PAG/APROB | | | | | | | | | | |
| W001 HXA | PROCENTAJE PAG/MODIF | | | | | | | | | | |

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|---------------------|--|---------|---------|---------|-------|
| 2 6 09 008 K028 | MODIFICADO | 320,572 | 320,572 | 320,572 | 100.0 |
| 2 6 09 008 K028 | DEVENGADO | | | | 100.0 |
| 2 6 09 008 K028 | PAGADO | | | | 100.0 |
| 2 6 09 008 K028 | PROCENTAJE PAG/APROB | | | | |
| 2 6 09 008 K028 | PROCENTAJE PAG/MODIF | | | | |
| 2 6 09 008 K028 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | |
| 2 6 09 008 K028 HXA | APROBADO | 320,572 | 320,572 | 320,572 | 100.0 |
| 2 6 09 008 K028 HXA | MODIFICADO | | | | 100.0 |
| 2 6 09 008 K028 HXA | DEVENGADO | | | | 100.0 |
| 2 6 09 008 K028 HXA | PAGADO | | | | 100.0 |
| 2 6 09 008 K028 HXA | PROCENTAJE PAG/APROB | | | | |
| 2 6 09 008 K028 HXA | PROCENTAJE PAG/MODIF | | | | |

1/ LAS SUMAS PARCIALES Y TOTAL PUEDEN NO COINCIDIR DEBIDO AL REDONDEO.