

CUENTA DE HACIENDA PUBLICA FEDERAL DE 2016  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION FUNCIONAL-POGRAMATICA  
INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS  
(PESOS)

CAT. PROGRAMATICAS		GASTO CORRIENTE					GASTO DE INVERSION					TOTAL		ESTRUCTURA		
FF	SAI	PP	UR	DENOMINACION	SERVICIOS PERSONALES	GASTO DE OPERACION	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	INVERSION FISICA	SUBSIDIOS	OTROS DE INVERSION	SUMA	TOTAL	ESTRUCTURA CORRIENTE	INVERSION
				APROBADO	271,744,271	3,519,674,149		2,414,702,867	6,206,121,287	1,447,228,012		392,759,791	1,839,987,803	8,046,109,090	77.1	22.9
				MODIFICADO	271,184,116	3,284,822,846		2,363,829,585	5,919,836,547	1,118,851,172		392,661,174	1,511,512,346	7,431,348,893	79.7	20.3
				DEVENGADO	18,953,681	294,727,594		186,669,171	500,350,450	77,193,295		64,624,811	141,818,106	512,918,933	97.5	27.6
				PAGADO	18,953,681	294,727,594		186,669,171	500,350,450	77,193,295		64,624,811	141,818,106	512,918,933	97.5	27.6
				PROCENTAJE PAG/APROB	7.0	8.4		7.7	8.1	5.3		16.5	7.7	6.4		
				PROCENTAJE PAG/MODIF	7.0	9.0		7.9	8.5	6.9		16.5	9.4	6.9		
1				GOBIERNO												
1				APROBADO	146,812,843	108,125,789		62,193,100	317,131,732	13,420,629			13,420,629	330,552,361	95.9	4.1
1				MODIFICADO	146,413,666	77,874,468		11,319,818	235,607,952	24,157,130			24,157,130	259,765,082	90.7	9.3
1				DEVENGADO	10,307,304	13,686,171			23,993,477	8,577,265			8,577,265	32,570,742	73.7	26.3
1				PAGADO	10,307,304	13,686,171			23,993,477	8,577,265			8,577,265	32,570,742	73.7	26.3
1				PROCENTAJE PAG/APROB	7.0	12.7			7.6	63.9			63.9	9.9		
1				PROCENTAJE PAG/MODIF	7.0	17.6			10.2	35.5			35.5	12.5		
1	3			COORDINACION DE LA POLITICA DE GOBIERNO												
1	3			APROBADO	9,860,598	1,445,478			11,306,076	2,678			2,678	11,308,754	100.0	
1	3			MODIFICADO	9,860,598	1,425,507			11,286,105					11,286,105	100.0	
1	3			DEVENGADO	717,015	191,526			908,542					908,542	100.0	
1	3			PAGADO	717,015	191,526			908,542					908,542	100.0	
1	3			PROCENTAJE PAG/APROB	7.3	13.3			8.0					8.0		
1	3			PROCENTAJE PAG/MODIF	7.3	13.4			8.1					8.1		
1	3	04		FUNCION PUBLICA												
1	3	04		APROBADO	9,860,598	1,445,478			11,306,076	2,678			2,678	11,308,754	100.0	
1	3	04		MODIFICADO	9,860,598	1,425,507			11,286,105					11,286,105	100.0	
1	3	04		DEVENGADO	717,015	191,526			908,542					908,542	100.0	
1	3	04		PAGADO	717,015	191,526			908,542					908,542	100.0	
1	3	04		PROCENTAJE PAG/APROB	7.3	13.3			8.0					8.0		
1	3	04		PROCENTAJE PAG/MODIF	7.3	13.4			8.1					8.1		
1	3	04	001	FUNCION PUBLICA Y BUEN GOBIERNO												
1	3	04	001	APROBADO	9,860,598	1,445,478			11,306,076	2,678			2,678	11,308,754	100.0	
1	3	04	001	MODIFICADO	9,860,598	1,425,507			11,286,105					11,286,105	100.0	
1	3	04	001	DEVENGADO	717,015	191,526			908,542					908,542	100.0	
1	3	04	001	PAGADO	717,015	191,526			908,542					908,542	100.0	
1	3	04	001	PROCENTAJE PAG/APROB	7.3	13.3			8.0					8.0		
1	3	04	001	PROCENTAJE PAG/MODIF	7.3	13.4			8.1					8.1		
1	3	04	001	ACTIVIDADES DE APOYO A LA FUNCION PUBLICA Y EL BUEN GOBIERNO												
1	3	04	001	APROBADO	9,860,598	1,445,478			11,306,076	2,678			2,678	11,308,754	100.0	
1	3	04	001	MODIFICADO	9,860,598	1,425,507			11,286,105					11,286,105	100.0	
1	3	04	001	DEVENGADO	717,015	191,526			908,542					908,542	100.0	
1	3	04	001	PAGADO	717,015	191,526			908,542					908,542	100.0	
1	3	04	001	PROCENTAJE PAG/APROB	7.3	13.3			8.0					8.0		
1	3	04	001	PROCENTAJE PAG/MODIF	7.3	13.4			8.1					8.1		
1	3	04	001	INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS												
1	3	04	001	APROBADO	9,860,598	1,445,478			11,306,076	2,678			2,678	11,308,754	100.0	
1	3	04	001	MODIFICADO	9,860,598	1,425,507			11,286,105					11,286,105	100.0	
1	3	04	001	DEVENGADO	717,015	191,526			908,542					908,542	100.0	
1	3	04	001	PAGADO	717,015	191,526			908,542					908,542	100.0	
1	3	04	001	PROCENTAJE PAG/APROB	7.3	13.3			8.0					8.0		
1	3	04	001	PROCENTAJE PAG/MODIF	7.3	13.4			8.1					8.1		

1 3 04 001 0001 HXA	PROCENTAJE PAG/MODIF	7.3	13.4		8.1			8.1		
1 6	SEGURIDAD NACIONAL									
1 6	APROBADO	136,952,245	106,680,311	62,193,100	305,825,656	13,417,951		13,417,951	319,243,607	95.8 4.2
1 6	MODIFICADO	136,553,068	76,448,961	11,319,818	224,321,847	24,157,130		24,157,130	248,478,977	90.3 9.7
1 6	DEVENGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6	PAGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6	PROCENTAJE PAG/APROB	7.0	12.6		7.5	63.9		63.9	9.9	
1 6	PROCENTAJE PAG/MODIF	7.0	17.7		10.3	35.5		35.5	12.7	
1 6 01	DEFENSA									
1 6 01	APROBADO	136,952,245	106,680,311	62,193,100	305,825,656	13,417,951		13,417,951	319,243,607	95.8 4.2
1 6 01	MODIFICADO	136,553,068	76,448,961	11,319,818	224,321,847	24,157,130		24,157,130	248,478,977	90.3 9.7
1 6 01	DEVENGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6 01	PAGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6 01	PROCENTAJE PAG/APROB	7.0	12.6		7.5	63.9		63.9	9.9	
1 6 01	PROCENTAJE PAG/MODIF	7.0	17.7		10.3	35.5		35.5	12.7	
1 6 01 002	SERVICIOS DE APOYO ADMINISTRATIVO									
1 6 01 002	APROBADO	136,952,245	106,680,311	62,193,100	305,825,656	13,417,951		13,417,951	319,243,607	95.8 4.2
1 6 01 002	MODIFICADO	136,553,068	76,448,961	11,319,818	224,321,847	24,157,130		24,157,130	248,478,977	90.3 9.7
1 6 01 002	DEVENGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6 01 002	PAGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6 01 002	PROCENTAJE PAG/APROB	7.0	12.6		7.5	63.9		63.9	9.9	
1 6 01 002	PROCENTAJE PAG/MODIF	7.0	17.7		10.3	35.5		35.5	12.7	
1 6 01 002 M001	ACTIVIDADES DE APOYO ADMINISTRATIVO									
1 6 01 002 M001	APROBADO	136,952,245	106,680,311	62,193,100	305,825,656	13,417,951		13,417,951	319,243,607	95.8 4.2
1 6 01 002 M001	MODIFICADO	136,553,068	76,448,961	11,319,818	224,321,847	24,157,130		24,157,130	248,478,977	90.3 9.7
1 6 01 002 M001	DEVENGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6 01 002 M001	PAGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6 01 002 M001	PROCENTAJE PAG/APROB	7.0	12.6		7.5	63.9		63.9	9.9	
1 6 01 002 M001	PROCENTAJE PAG/MODIF	7.0	17.7		10.3	35.5		35.5	12.7	
1 6 01 002 M001 HXA	INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS									
1 6 01 002 M001 HXA	APROBADO	136,952,245	106,680,311	62,193,100	305,825,656	13,417,951		13,417,951	319,243,607	95.8 4.2
1 6 01 002 M001 HXA	MODIFICADO	136,553,068	76,448,961	11,319,818	224,321,847	24,157,130		24,157,130	248,478,977	90.3 9.7
1 6 01 002 M001 HXA	DEVENGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6 01 002 M001 HXA	PAGADO	9,590,289	13,494,645		23,084,935	8,577,265		8,577,265	31,662,200	72.9 27.1
1 6 01 002 M001 HXA	PROCENTAJE PAG/APROB	7.0	12.6		7.5	63.9		63.9	9.9	
1 6 01 002 M001 HXA	PROCENTAJE PAG/MODIF	7.0	17.7		10.3	35.5		35.5	12.7	
	PROCENTAJE PAG/APROB	7.0	12.7		7.6	63.9		63.9	9.9	
	PROCENTAJE PAG/MODIF	7.0	17.6		10.2	35.5		35.5	12.5	
	PROCENTAJE PAG/APROB	7.0	12.6		7.5	63.9		63.9	9.9	
	PROCENTAJE PAG/MODIF	7.0	17.7		10.3	35.5		35.5	12.7	
	PROCENTAJE PAG/APROB	7.0	12.6		7.5	63.9		63.9	9.9	
	PROCENTAJE PAG/MODIF	7.0	17.7		10.3	35.5		35.5	12.7	
	PROCENTAJE PAG/APROB	7.0	12.6		7.5	63.9		63.9	9.9	
	PROCENTAJE PAG/MODIF	7.0	17.7		10.3	35.5		35.5	12.7	
W001										
W001	APROBADO									
W001	MODIFICADO									
W001	DEVENGADO									
W001	PAGADO									
W001	PROCENTAJE PAG/APROB									
W001	PROCENTAJE PAG/MODIF									
W001 HXA	INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS									
W001 HXA	APROBADO									
W001 HXA	MODIFICADO									
W001 HXA	DEVENGADO									
W001 HXA	PAGADO									
W001 HXA	PROCENTAJE PAG/APROB									
W001 HXA	PROCENTAJE PAG/MODIF									
W001 HXA	DESARROLLO SOCIAL									

2		APROBADO	124,931,428	3,411,548,360		2,352,509,767	5,888,989,555	1,433,807,383		392,759,791	1,826,567,174	7,715,556,729	76.3	23.7
2		MODIFICADO	124,770,450	3,206,948,378		2,352,509,767	5,684,228,595	1,094,694,042		392,661,174	1,487,355,216	7,171,583,811	79.3	20.7
2		DEVENGADO	8,646,377	281,041,423		186,669,171	476,356,973	68,616,030		64,624,811	133,240,841	480,348,191	99.2	27.7
2		PAGADO	8,646,377	281,041,423		186,669,171	476,356,973	68,616,030		64,624,811	133,240,841	480,348,191	99.2	27.7
2		PROCENTAJE PAG/APROB	6.9	8.2		7.9	8.1	4.8		16.5	7.3	6.2		
2		PROCENTAJE PAG/MODIF	6.9	8.8		7.9	8.4	6.3		16.5	9.0	6.7		
2 3		SALUD												
2 3		APROBADO	1,714,078	3,290,267,119			3,291,981,197					3,291,981,197	100.0	
2 3		MODIFICADO	1,714,078	3,097,773,327			3,099,487,405					3,099,487,405	100.0	
2 3		DEVENGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3		PAGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3		PROCENTAJE PAG/APROB	6.3	8.3			8.3					8.3		
2 3		PROCENTAJE PAG/MODIF	6.3	8.9			8.8					8.8		
2 3 02		PRESTACION DE SERVICIOS DE SALUD A LA PERSONA												
2 3 02		APROBADO	1,714,078	3,290,267,119			3,291,981,197					3,291,981,197	100.0	
2 3 02		MODIFICADO	1,714,078	3,097,773,327			3,099,487,405					3,099,487,405	100.0	
2 3 02		DEVENGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3 02		PAGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3 02		PROCENTAJE PAG/APROB	6.3	8.3			8.3					8.3		
2 3 02		PROCENTAJE PAG/MODIF	6.3	8.9			8.8					8.8		
2 3 02 007		ATENCION MEDICA A LOS MIEMBROS DE LAS FZAS ARMADAS MEXICANAS, DERECHOHABIENTES Y BENEFICIARIOS												
2 3 02 007		APROBADO	1,714,078	3,290,267,119			3,291,981,197					3,291,981,197	100.0	
2 3 02 007		MODIFICADO	1,714,078	3,097,773,327			3,099,487,405					3,099,487,405	100.0	
2 3 02 007		DEVENGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3 02 007		PAGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3 02 007		PROCENTAJE PAG/APROB	6.3	8.3			8.3					8.3		
2 3 02 007		PROCENTAJE PAG/MODIF	6.3	8.9			8.8					8.8		
2 3 02 007 A012		ATENCION MEDICA												
2 3 02 007 A012		APROBADO	1,714,078	3,290,267,119			3,291,981,197					3,291,981,197	100.0	
F F SF AI PP UR N		SERVICIOS PERSONALES		GASTO DE OPERACION	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	INVERSION FISICA	SUBSIDIOS	OTROS DE INVERSION	SUMA	T O T A L	E S T R U C T U R A	INVERSION
2 3 02 007 A012		MODIFICADO	1,714,078	3,097,773,327			3,099,487,405					3,099,487,405	100.0	
2 3 02 007 A012		DEVENGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3 02 007 A012		PAGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3 02 007 A012		PROCENTAJE PAG/APROB	6.3	8.3			8.3					8.3		
2 3 02 007 A012		PROCENTAJE PAG/MODIF	6.3	8.9			8.8					8.8		
2 3 02 007 A012 HXA		INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS												
2 3 02 007 A012 HXA		APROBADO	1,714,078	3,290,267,119			3,291,981,197					3,291,981,197	100.0	
2 3 02 007 A012 HXA		MODIFICADO	1,714,078	3,097,773,327			3,099,487,405					3,099,487,405	100.0	
2 3 02 007 A012 HXA		DEVENGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3 02 007 A012 HXA		PAGADO	108,795	274,174,103			274,282,899					274,282,899	100.0	
2 3 02 007 A012 HXA		PROCENTAJE PAG/APROB	6.3	8.3			8.3					8.3		
2 3 02 007 A012 HXA		PROCENTAJE PAG/MODIF	6.3	8.9			8.8					8.8		
2 6		PROTECCION SOCIAL												
2 6		APROBADO	123,217,350	121,281,241		2,352,509,767	2,597,008,358	1,433,807,383		392,759,791	1,826,567,174	4,423,575,532	58.7	41.3
2 6		MODIFICADO	123,056,372	109,175,051		2,352,509,767	2,584,741,190	1,094,694,042		392,661,174	1,487,355,216	4,072,096,406	63.5	36.5
2 6		DEVENGADO	8,537,582	6,867,320		186,669,171	202,074,074	68,616,030		64,624,811	133,240,841	206,065,292	98.1	64.7
2 6		PAGADO	8,537,582	6,867,320		186,669,171	202,074,074	68,616,030		64,624,811	133,240,841	206,065,292	98.1	64.7
2 6		PROCENTAJE PAG/APROB	6.9	5.7		7.9	7.8	4.8		16.5	7.3	4.7		
2 6		PROCENTAJE PAG/MODIF	6.9	6.3		7.9	7.8	6.3		16.5	9.0	5.1		
2 6 09		OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL												
2 6 09		APROBADO	123,217,350	121,281,241		2,352,509,767	2,597,008,358	1,433,807,383		392,759,791	1,826,567,174	4,423,575,532	58.7	41.3
2 6 09		MODIFICADO	123,056,372	109,175,051		2,352,509,767	2,584,741,190	1,094,694,042		392,661,174	1,487,355,216	4,072,096,406	63.5	36.5
2 6 09		DEVENGADO	8,537,582	6,867,320		186,669,171	202,074,074	68,616,030		64,624,811	133,240,841	206,065,292	98.1	64.7
2 6 09		PAGADO	8,537,582	6,867,320		186,669,171	202,074,074	68,616,030		64,624,811	133,240,841	206,065,292	98.1	64.7
2 6 09		PROCENTAJE PAG/APROB	6.9	5.7		7.9	7.8	4.8		16.5	7.3	4.7		



2	6	09	008	K027	HXA	PROCENTAJE PAG/APROB				
2	6	09	008	K027	HXA	PROCENTAJE PAG/MODIF				
2	6	09	008	K028		ESTUDIOS DE PREINVERSION				
2	6	09	008	K028		APROBADO	1,500,000	1,500,000	1,500,000	100.0
2	6	09	008	K028		MODIFICADO	2,300,000	2,300,000	2,300,000	100.0
2	6	09	008	K028		DEVENGADO				100.0
2	6	09	008	K028		PAGADO				100.0
2	6	09	008	K028		PROCENTAJE PAG/APROB				
2	6	09	008	K028		PROCENTAJE PAG/MODIF				
2	6	09	008	K028	HXA	INSTITUTO DE SEGURIDAD				
						SOCIAL PARA LAS FUERZAS				
						ARMADAS MEXICANAS				
2	6	09	008	K028	HXA	APROBADO	1,500,000	1,500,000	1,500,000	100.0
2	6	09	008	K028	HXA	MODIFICADO	2,300,000	2,300,000	2,300,000	100.0
2	6	09	008	K028	HXA	DEVENGADO				100.0
2	6	09	008	K028	HXA	PAGADO				100.0
2	6	09	008	K028	HXA	PROCENTAJE PAG/APROB				
2	6	09	008	K028	HXA	PROCENTAJE PAG/MODIF				

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1/ LAS SUMAS PARCIALES Y TOTAL PUEDEN NO COINCIDIR DEBIDO AL REDONDEO.