

CUENTA DE HACIENDA PUBLICA FEDERAL DE 2015
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACION FUNCIONAL-POGRAMATICA
INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS
(PESOS)

| CAT. PROGRAMATICAS | | GASTO CORRIENTE | | | | | GASTO DE INVERSION | | | | | TOTAL | | ESTRUCTURA | | |
|--------------------|-----|-----------------|-----|--|----------------------|--------------------|--------------------|--------------------|---------------|------------------|-----------|--------------------|---------------|---------------|----------------------|-----------|
| FF | SAI | PP | UR | DENOMINACION | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSION FISICA | SUBSIDIOS | OTROS DE INVERSION | SUMA | TOTAL | ESTRUCTURA CORRIENTE | INVERSION |
| | | | | APROBADO | 266,255,179 | 3,422,885,942 | | 2,245,124,610 | 5,934,265,731 | 1,233,257,831 | | 557,338,961 | 1,790,596,792 | 7,724,862,523 | 76.8 | 23.2 |
| | | | | MODIFICADO | 266,255,179 | 3,039,023,025 | | 2,189,068,601 | 5,494,346,805 | 931,777,948 | | 557,338,961 | 1,489,116,909 | 6,983,463,715 | 78.7 | 21.3 |
| | | | | DEVENGADO | 18,522,708 | 270,774,841 | | 157,273,536 | 446,571,089 | 100,949,305 | | 37,379,345 | 138,328,650 | 510,141,050 | 87.5 | 27.1 |
| | | | | PAGADO | 18,522,708 | 270,774,841 | | 157,273,536 | 446,571,089 | 100,949,305 | | 37,379,345 | 138,328,650 | 510,141,050 | 87.5 | 27.1 |
| | | | | PROCENTAJE PAG/APROB | 7.0 | 7.9 | | 7.0 | 7.5 | 8.2 | | 6.7 | 7.7 | 6.6 | | |
| | | | | PROCENTAJE PAG/MODIF | 7.0 | 8.9 | | 7.2 | 8.1 | 10.8 | | 6.7 | 9.3 | 7.3 | | |
| 1 | | | | GOBIERNO | | | | | | | | | | | | |
| 1 | | | | APROBADO | 143,162,377 | 73,470,147 | | 69,661,745 | 286,294,269 | 7,198,816 | | 7,198,816 | 293,493,085 | 97.5 | 2.5 | |
| 1 | | | | MODIFICADO | 143,162,377 | 73,664,014 | | 13,605,736 | 230,432,127 | 13,512,588 | | 13,512,588 | 243,944,716 | 94.5 | 5.5 | |
| 1 | | | | DEVENGADO | 10,423,217 | 2,450,345 | | 2,778,085 | 15,651,649 | 2,747,283 | | 2,747,283 | 18,398,933 | 85.1 | 14.9 | |
| 1 | | | | PAGADO | 10,423,217 | 2,450,345 | | 2,778,085 | 15,651,649 | 2,747,283 | | 2,747,283 | 18,398,933 | 85.1 | 14.9 | |
| 1 | | | | PROCENTAJE PAG/APROB | 7.3 | 3.3 | | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| 1 | | | | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | | 20.4 | 6.8 | 20.3 | | 20.3 | 7.5 | | | |
| 1 | 3 | | | COORDINACION DE LA POLITICA DE GOBIERNO | | | | | | | | | | | | |
| 1 | 3 | | | APROBADO | 9,640,625 | 1,562,590 | | | 11,203,215 | | | | 11,203,215 | 100.0 | | |
| 1 | 3 | | | MODIFICADO | 9,640,625 | 1,294,896 | | | 10,935,521 | | | | 10,935,521 | 100.0 | | |
| 1 | 3 | | | DEVENGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | | | PAGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | | | PROCENTAJE PAG/APROB | 6.3 | 3.1 | | | 5.9 | | | | 5.9 | | | |
| 1 | 3 | | | PROCENTAJE PAG/MODIF | 6.3 | 3.8 | | | 6.0 | | | | 6.0 | | | |
| 1 | 3 | 04 | | FUNCION PUBLICA | | | | | | | | | | | | |
| 1 | 3 | 04 | | APROBADO | 9,640,625 | 1,562,590 | | | 11,203,215 | | | | 11,203,215 | 100.0 | | |
| 1 | 3 | 04 | | MODIFICADO | 9,640,625 | 1,294,896 | | | 10,935,521 | | | | 10,935,521 | 100.0 | | |
| 1 | 3 | 04 | | DEVENGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | 04 | | PAGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | 04 | | PROCENTAJE PAG/APROB | 6.3 | 3.1 | | | 5.9 | | | | 5.9 | | | |
| 1 | 3 | 04 | | PROCENTAJE PAG/MODIF | 6.3 | 3.8 | | | 6.0 | | | | 6.0 | | | |
| 1 | 3 | 04 | 001 | FUNCION PUBLICA Y BUEN GOBIERNO | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | APROBADO | 9,640,625 | 1,562,590 | | | 11,203,215 | | | | 11,203,215 | 100.0 | | |
| 1 | 3 | 04 | 001 | MODIFICADO | 9,640,625 | 1,294,896 | | | 10,935,521 | | | | 10,935,521 | 100.0 | | |
| 1 | 3 | 04 | 001 | DEVENGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | 04 | 001 | PAGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | 04 | 001 | PROCENTAJE PAG/APROB | 6.3 | 3.1 | | | 5.9 | | | | 5.9 | | | |
| 1 | 3 | 04 | 001 | PROCENTAJE PAG/MODIF | 6.3 | 3.8 | | | 6.0 | | | | 6.0 | | | |
| 1 | 3 | 04 | 001 | ACTIVIDADES DE APOYO A LA FUNCION PUBLICA Y EL BUEN GOBIERNO | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | APROBADO | 9,640,625 | 1,562,590 | | | 11,203,215 | | | | 11,203,215 | 100.0 | | |
| 1 | 3 | 04 | 001 | MODIFICADO | 9,640,625 | 1,294,896 | | | 10,935,521 | | | | 10,935,521 | 100.0 | | |
| 1 | 3 | 04 | 001 | DEVENGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | 04 | 001 | PAGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | 04 | 001 | PROCENTAJE PAG/APROB | 6.3 | 3.1 | | | 5.9 | | | | 5.9 | | | |
| 1 | 3 | 04 | 001 | PROCENTAJE PAG/MODIF | 6.3 | 3.8 | | | 6.0 | | | | 6.0 | | | |
| 1 | 3 | 04 | 001 | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | APROBADO | 9,640,625 | 1,562,590 | | | 11,203,215 | | | | 11,203,215 | 100.0 | | |
| 1 | 3 | 04 | 001 | MODIFICADO | 9,640,625 | 1,294,896 | | | 10,935,521 | | | | 10,935,521 | 100.0 | | |
| 1 | 3 | 04 | 001 | DEVENGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | 04 | 001 | PAGADO | 609,728 | 48,661 | | | 658,390 | | | | 658,390 | 100.0 | | |
| 1 | 3 | 04 | 001 | PROCENTAJE PAG/APROB | 6.3 | 3.1 | | | 5.9 | | | | 5.9 | | | |

| | | | | | | | | | | | | |
|---------------------|--|-------------|------------|------------|-------------|------------|--|------------|-------------|------|------|--|
| 1 3 04 001 0001 HXA | PROCENTAJE PAG/MODIF | 6.3 | 3.8 | | | 6.0 | | | | 6.0 | | |
| 1 6 | SEGURIDAD NACIONAL | | | | | | | | | | | |
| 1 6 | APROBADO | 133,521,752 | 71,907,557 | 69,661,745 | 275,091,054 | 7,198,816 | | 7,198,816 | 282,289,870 | 97.4 | 2.6 | |
| 1 6 | MODIFICADO | 133,521,752 | 72,369,118 | 13,605,736 | 219,496,606 | 13,512,588 | | 13,512,588 | 233,009,195 | 94.2 | 5.8 | |
| 1 6 | DEVENGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 | PAGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| 1 6 | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.6 | | | |
| 1 6 01 | DEFENSA | | | | | | | | | | | |
| 1 6 01 | APROBADO | 133,521,752 | 71,907,557 | 69,661,745 | 275,091,054 | 7,198,816 | | 7,198,816 | 282,289,870 | 97.4 | 2.6 | |
| 1 6 01 | MODIFICADO | 133,521,752 | 72,369,118 | 13,605,736 | 219,496,606 | 13,512,588 | | 13,512,588 | 233,009,195 | 94.2 | 5.8 | |
| 1 6 01 | DEVENGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 01 | PAGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 01 | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| 1 6 01 | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.6 | | | |
| 1 6 01 002 | SERVICIOS DE APOYO ADMINISTRATIVO | | | | | | | | | | | |
| 1 6 01 002 | APROBADO | 133,521,752 | 71,907,557 | 69,661,745 | 275,091,054 | 7,198,816 | | 7,198,816 | 282,289,870 | 97.4 | 2.6 | |
| 1 6 01 002 | MODIFICADO | 133,521,752 | 72,369,118 | 13,605,736 | 219,496,606 | 13,512,588 | | 13,512,588 | 233,009,195 | 94.2 | 5.8 | |
| 1 6 01 002 | DEVENGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 01 002 | PAGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 01 002 | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| 1 6 01 002 | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.6 | | | |
| 1 6 01 002 M001 | ACTIVIDADES DE APOYO ADMINISTRATIVO | | | | | | | | | | | |
| 1 6 01 002 M001 | APROBADO | 133,521,752 | 71,907,557 | 69,661,745 | 275,091,054 | 7,198,816 | | 7,198,816 | 282,289,870 | 97.4 | 2.6 | |
| 1 6 01 002 M001 | MODIFICADO | 133,521,752 | 72,369,118 | 13,605,736 | 219,496,606 | 13,512,588 | | 13,512,588 | 233,009,195 | 94.2 | 5.8 | |
| 1 6 01 002 M001 | DEVENGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 01 002 M001 | PAGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 01 002 M001 | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| 1 6 01 002 M001 | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.6 | | | |
| 1 6 01 002 M001 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | | |
| 1 6 01 002 M001 HXA | APROBADO | 133,521,752 | 71,907,557 | 69,661,745 | 275,091,054 | 7,198,816 | | 7,198,816 | 282,289,870 | 97.4 | 2.6 | |
| 1 6 01 002 M001 HXA | MODIFICADO | 133,521,752 | 72,369,118 | 13,605,736 | 219,496,606 | 13,512,588 | | 13,512,588 | 233,009,195 | 94.2 | 5.8 | |
| 1 6 01 002 M001 HXA | DEVENGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 01 002 M001 HXA | PAGADO | 9,813,489 | 2,401,684 | 2,778,085 | 14,993,259 | 2,747,283 | | 2,747,283 | 17,740,543 | 84.5 | 15.5 | |
| 1 6 01 002 M001 HXA | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| 1 6 01 002 M001 HXA | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.6 | | | |
| | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.5 | | | |
| | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.6 | | | |
| | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.6 | | | |
| | PROCENTAJE PAG/APROB | 7.3 | 3.3 | 4.0 | 5.5 | 38.2 | | 38.2 | 6.3 | | | |
| | PROCENTAJE PAG/MODIF | 7.3 | 3.3 | 20.4 | 6.8 | 20.3 | | 20.3 | 7.6 | | | |
| W001 | | | | | | | | | | | | |
| W001 | APROBADO | | | | | | | | | | | |
| W001 | MODIFICADO | | | | | | | | | | | |
| W001 | DEVENGADO | | | | | | | | | | | |
| W001 | PAGADO | | | | | | | | | | | |
| W001 | PROCENTAJE PAG/APROB | | | | | | | | | | | |
| W001 | PROCENTAJE PAG/MODIF | | | | | | | | | | | |
| W001 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | | |
| W001 HXA | APROBADO | | | | | | | | | | | |
| W001 HXA | MODIFICADO | | | | | | | | | | | |
| W001 HXA | DEVENGADO | | | | | | | | | | | |
| W001 HXA | PAGADO | | | | | | | | | | | |
| W001 HXA | PROCENTAJE PAG/APROB | | | | | | | | | | | |
| W001 HXA | PROCENTAJE PAG/MODIF | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|---------------------|--|-------------|-------------|---------------|---------------|---------------|-------------|---------------|---------------|-------|-------|--|--|
| | DE LAS FZAS ARMADAS MEXICANAS, SUS DERECHOHABIENTES Y BENEFICIARIOS | | | | | | | | | | | | |
| 2 6 09 008 | APROBADO | 121,486,671 | 150,741,995 | 2,175,462,865 | 2,447,691,531 | 1,226,059,015 | 557,338,961 | 1,783,397,976 | 4,231,089,507 | 57.9 | 42.1 | | |
| 2 6 09 008 | MODIFICADO | 121,486,671 | 144,409,452 | 2,175,462,865 | 2,441,358,988 | 918,265,360 | 557,338,961 | 1,475,604,321 | 3,916,963,309 | 62.3 | 37.7 | | |
| 2 6 09 008 | DEVENGADO | 7,987,796 | 1,791,718 | 154,495,451 | 164,274,966 | 98,202,022 | 37,379,345 | 135,581,367 | 225,097,643 | 73.0 | 60.2 | | |
| 2 6 09 008 | PAGADO | 7,987,796 | 1,791,718 | 154,495,451 | 164,274,966 | 98,202,022 | 37,379,345 | 135,581,367 | 225,097,643 | 73.0 | 60.2 | | |
| 2 6 09 008 | PROCENTAJE PAG/APROB | 6.6 | 1.2 | 7.1 | 6.7 | 8.0 | 6.7 | 7.6 | 5.3 | | | | |
| 2 6 09 008 | PROCENTAJE PAG/MODIF | 6.6 | 1.2 | 7.1 | 6.7 | 10.7 | 6.7 | 9.2 | 5.7 | | | | |
| 2 6 09 008 A013 | OTORGAMIENTO DE PRESTACIONES SOCIOECONOMICAS | | | | | | | | | | | | |
| 2 6 09 008 A013 | APROBADO | 121,486,671 | 150,741,995 | 2,175,462,865 | 2,447,691,531 | 5,450,468 | 557,338,961 | 562,789,429 | 3,010,480,960 | 81.3 | 18.7 | | |
| 2 6 09 008 A013 | MODIFICADO | 121,486,671 | 144,409,452 | 2,175,462,865 | 2,441,358,988 | 6,689,658 | 557,338,961 | 564,028,619 | 3,005,387,607 | 81.2 | 18.8 | | |
| 2 6 09 008 A013 | DEVENGADO | 7,987,796 | 1,791,718 | 154,495,451 | 164,274,966 | | 37,379,345 | 37,379,345 | 126,895,621 | 129.5 | 29.5 | | |
| 2 6 09 008 A013 | PAGADO | 7,987,796 | 1,791,718 | 154,495,451 | 164,274,966 | | 37,379,345 | 37,379,345 | 126,895,621 | 129.5 | 29.5 | | |
| 2 6 09 008 A013 | PROCENTAJE PAG/APROB | 6.6 | 1.2 | 7.1 | 6.7 | | 6.7 | 6.6 | 4.2 | | | | |
| 2 6 09 008 A013 | PROCENTAJE PAG/MODIF | 6.6 | 1.2 | 7.1 | 6.7 | | 6.7 | 6.6 | 4.2 | | | | |
| 2 6 09 008 A013 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | | | |
| 2 6 09 008 A013 HXA | APROBADO | 121,486,671 | 150,741,995 | 2,175,462,865 | 2,447,691,531 | 5,450,468 | 557,338,961 | 562,789,429 | 3,010,480,960 | 81.3 | 18.7 | | |
| 2 6 09 008 A013 HXA | MODIFICADO | 121,486,671 | 144,409,452 | 2,175,462,865 | 2,441,358,988 | 6,689,658 | 557,338,961 | 564,028,619 | 3,005,387,607 | 81.2 | 18.8 | | |
| 2 6 09 008 A013 HXA | DEVENGADO | 7,987,796 | 1,791,718 | 154,495,451 | 164,274,966 | | 37,379,345 | 37,379,345 | 126,895,621 | 129.5 | 29.5 | | |
| 2 6 09 008 A013 HXA | PAGADO | 7,987,796 | 1,791,718 | 154,495,451 | 164,274,966 | | 37,379,345 | 37,379,345 | 126,895,621 | 129.5 | 29.5 | | |
| 2 6 09 008 A013 HXA | PROCENTAJE PAG/APROB | 6.6 | 1.2 | 7.1 | 6.7 | | 6.7 | 6.6 | 4.2 | | | | |
| 2 6 09 008 A013 HXA | PROCENTAJE PAG/MODIF | 6.6 | 1.2 | 7.1 | 6.7 | | 6.7 | 6.6 | 4.2 | | | | |
| 2 6 09 008 K012 | PROYECTOS DE INFRAESTRUCTURA SOCIAL DE ASISTENCIA Y SEGURIDAD SOCIAL | | | | | | | | | | | | |
| 2 6 09 008 K012 | APROBADO | | | | | 1,000,304,951 | | 1,000,304,951 | 1,000,304,951 | | 100.0 | | |
| 2 6 09 008 K012 | MODIFICADO | | | | | 670,334,696 | | 670,334,696 | 670,334,696 | | 100.0 | | |
| 2 6 09 008 K012 | DEVENGADO | | | | | 98,202,022 | | 98,202,022 | 98,202,022 | | 100.0 | | |
| 2 6 09 008 K012 | PAGADO | | | | | 98,202,022 | | 98,202,022 | 98,202,022 | | 100.0 | | |
| 2 6 09 008 K012 | PROCENTAJE PAG/APROB | | | | | 9.8 | | 9.8 | 9.8 | | | | |
| 2 6 09 008 K012 | PROCENTAJE PAG/MODIF | | | | | 14.6 | | 14.6 | 14.6 | | | | |
| 2 6 09 008 K012 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | | | |
| 2 6 09 008 K012 HXA | APROBADO | | | | | 1,000,304,951 | | 1,000,304,951 | 1,000,304,951 | | 100.0 | | |
| 2 6 09 008 K012 HXA | MODIFICADO | | | | | 670,334,696 | | 670,334,696 | 670,334,696 | | 100.0 | | |
| 2 6 09 008 K012 HXA | DEVENGADO | | | | | 98,202,022 | | 98,202,022 | 98,202,022 | | 100.0 | | |
| 2 6 09 008 K012 HXA | PAGADO | | | | | 98,202,022 | | 98,202,022 | 98,202,022 | | 100.0 | | |
| 2 6 09 008 K012 HXA | PROCENTAJE PAG/APROB | | | | | 9.8 | | 9.8 | 9.8 | | | | |
| 2 6 09 008 K012 HXA | PROCENTAJE PAG/MODIF | | | | | 14.6 | | 14.6 | 14.6 | | | | |
| 2 6 09 008 K027 | MANTENIMIENTO DE INFRAESTRUCTURA | | | | | | | | | | | | |
| 2 6 09 008 K027 | APROBADO | | | | | 217,853,596 | | 217,853,596 | 217,853,596 | | 100.0 | | |
| 2 6 09 008 K027 | MODIFICADO | | | | | 239,162,098 | | 239,162,098 | 239,162,098 | | 100.0 | | |
| 2 6 09 008 K027 | DEVENGADO | | | | | | | | | | 100.0 | | |
| 2 6 09 008 K027 | PAGADO | | | | | | | | | | 100.0 | | |
| 2 6 09 008 K027 | PROCENTAJE PAG/APROB | | | | | | | | | | | | |
| 2 6 09 008 K027 | PROCENTAJE PAG/MODIF | | | | | | | | | | | | |
| 2 6 09 008 K027 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | | | | | | | | | |
| 2 6 09 008 K027 HXA | APROBADO | | | | | 217,853,596 | | 217,853,596 | 217,853,596 | | 100.0 | | |
| 2 6 09 008 K027 HXA | MODIFICADO | | | | | 239,162,098 | | 239,162,098 | 239,162,098 | | 100.0 | | |
| 2 6 09 008 K027 HXA | DEVENGADO | | | | | | | | | | 100.0 | | |
| 2 6 09 008 K027 HXA | PAGADO | | | | | | | | | | 100.0 | | |
| 2 6 09 008 K027 HXA | PROCENTAJE PAG/APROB | | | | | | | | | | | | |
| 2 6 09 008 K027 HXA | PROCENTAJE PAG/MODIF | | | | | | | | | | | | |
| 2 6 09 008 K028 | ESTUDIOS DE PREINVERSION | | | | | | | | | | | | |
| 2 6 09 008 K028 | APROBADO | | | | | 2,450,000 | | 2,450,000 | 2,450,000 | | 100.0 | | |

| | | | | | |
|---------------------|--|-----------|-----------|-----------|-------|
| 2 6 09 008 K028 | MODIFICADO | 2,078,908 | 2,078,908 | 2,078,908 | 100.0 |
| 2 6 09 008 K028 | DEVENGADO | | | | 100.0 |
| 2 6 09 008 K028 | PAGADO | | | | 100.0 |
| 2 6 09 008 K028 | PROCENTAJE PAG/APROB | | | | |
| 2 6 09 008 K028 | PROCENTAJE PAG/MODIF | | | | |
| 2 6 09 008 K028 HXA | INSTITUTO DE SEGURIDAD SOCIAL PARA LAS FUERZAS ARMADAS MEXICANAS | | | | |
| 2 6 09 008 K028 HXA | APROBADO | 2,450,000 | 2,450,000 | 2,450,000 | 100.0 |
| 2 6 09 008 K028 HXA | MODIFICADO | 2,078,908 | 2,078,908 | 2,078,908 | 100.0 |
| 2 6 09 008 K028 HXA | DEVENGADO | | | | 100.0 |
| 2 6 09 008 K028 HXA | PAGADO | | | | 100.0 |
| 2 6 09 008 K028 HXA | PROCENTAJE PAG/APROB | | | | |
| 2 6 09 008 K028 HXA | PROCENTAJE PAG/MODIF | | | | |

1/ LAS SUMAS PARCIALES Y TOTAL PUEDEN NO COINCIDIR DEBIDO AL REDONDEO.