

| Unidad Responsable |   | Egresos       |                                |               |               |                         |              |
|--------------------|---|---------------|--------------------------------|---------------|---------------|-------------------------|--------------|
|                    |   | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Efectivamente<br>Pagado | Subejercicio |
|                    |   | 1             | 2                              | 3 = (1 + 2)   | 4             | 5                       | 6 = (3 - 4)  |
| HHG                | INSTITUTO NACIONAL DE LAS MUJERES (INMUJERES) | 66,264,307.00 | -12,871,071.41                 | 53,393,235.59 | 47,485,716.99 | 47,485,716.99           | 5,907,518.60 |
|                    | <b>TOTAL</b>                                  | 66,264,307.00 | -12,871,071.41                 | 53,393,235.59 | 47,485,716.99 | 47,485,716.99           | 5,907,518.60 |