

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| JAG.- INSTITUTO NACIONAL DE INVESTIGACIONES FORESTALES, AGRÍCOLAS Y PECUARIAS | 1,568,708,974.00 | -21,665,701.13 | 1,547,043,272.87 | 1,410,692,945.61 | 1,410,692,945.61 | 136,350,327.26 |
| TOTAL DEL GASTO | 1,568,708,974.00 | -21,665,701.13 | 1,547,043,272.87 | 1,410,692,945.61 | 1,410,692,945.61 | 136,350,327.26 |