

| CUCOP | Concepto | Valor total estimado de compra | Valor Estimado de compras Mpynes | Cantidad | Unidad de Medida | Entidad Federativa | T1 | T2 | T3 | T4 | Fecha estimada para realizar el procedimiento | Plurianualidad | Ejercicios fiscales | Monto a ejercer en el presente año | Comentario 1 | Comentario 2 | Comentario 3 |
|----------|---|--------------------------------|----------------------------------|----------|------------------|--------------------|-----|-----|-----|----|---|----------------|---------------------|------------------------------------|--------------|--------------|--------------|
| 24701 | Artículos metálicos para la construcción | 154 | 154 | 20 | 542 | 9 | 0 | 0 | 100 | 0 | jul-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29201 | Refacciones y accesorios menores de edificios | 24536 | 24536 | 150 | 542 | 9 | 0 | 0 | 100 | 0 | jul-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29901 | Refacciones y accesorios menores otros bienes muebles | 5192 | 5192 | 150 | 542 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32201 | Arrendamiento de edificios y locales | 38416690 | 38416690 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32301 | Arrendamiento de equipo de computo | 7710 | 7710 | 1 | 97 | 9 | 0 | 0 | 36 | 64 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37504 | Visítcos Nacional | 208948 | 208948 | 100 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37602 | Visítcos Internacional | 8889 | 8889 | 100 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37901 | Gastos operativos | 17060 | 17060 | 20 | 97 | 9 | 25 | 25 | 25 | 25 | feb-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39202 | Otros Impuesto y Derechos | 1777711 | 1777711 | 1 | 97 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39402 | Indemnizaciones por expropiación de predios | 386463863 | 386463863 | 50 | 97 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39801 | Impuestos sobre nómina | 11740260 | 11740260 | 10 | 97 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100023 | Bicolor | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100025 | Blocks | 35800 | 35800 | 1000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100026 | Boligrafos | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100030 | Borrador | 35800 | 35800 | 50 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100031 | Borrador para pizarron | 35800 | 35800 | 50 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100032 | Broches para folder | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100041 | Carpetas para archivo | 35800 | 35800 | 2500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100056 | Cesto basura | 35800 | 35800 | 1000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100061 | Chínche | 35800 | 35800 | 500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100063 | Cinta adhesiva (durex) | 35800 | 35800 | 2500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100064 | Cinta adhesiva casela | 35800 | 35800 | 1000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100065 | Cinta adhesiva masking tape | 35800 | 35800 | 1000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100066 | Cinta para coser expedientes | 35800 | 35800 | 1000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100069 | Clips | 35800 | 35800 | 1000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100070 | Clips tipo mariposa | 35800 | 35800 | 1000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100079 | Cuadernos | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100080 | Cubierta para engargolar | 35800 | 35800 | 100 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100082 | Cuter | 35800 | 35800 | 1500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100084 | Desengrapadora | 35800 | 35800 | 200 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100089 | Engrapadora | 35800 | 35800 | 200 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100104 | Folders | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100109 | Grapas | 35800 | 35800 | 1500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100121 | Lapices | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100124 | Ligas | 35800 | 35800 | 500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100129 | Mica autoadherible | 35800 | 35800 | 50 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100134 | Papel carbon | 35800 | 35800 | 200 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100140 | Papel etiquetas engomado | 35800 | 35800 | 100 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100147 | Papel para fotocopiadora | 35800 | 35800 | 20000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100152 | Pegamento amarillo (cemento) | 35800 | 35800 | 50 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100171 | Porta galletes | 35800 | 35800 | 2000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100185 | Reglas de metal | 35800 | 35800 | 500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100186 | Reglas de plastico | 35800 | 35800 | 500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100197 | Separadores de cartulina | 35800 | 35800 | 500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100198 | Separadores de plastico | 35800 | 35800 | 500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100202 | Sobres de papel | 35800 | 35800 | 3000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100205 | Sobres postales | 35800 | 35800 | 3000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100216 | Tijeras para oficina | 35800 | 35800 | 1000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100231 | Almohadilla para sello | 35800 | 35800 | 50 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100232 | Anillo de plastico para encuademar | 35800 | 35800 | 500 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100240 | Lapiz adhesivo | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100243 | Marca textos | 35800 | 35800 | 2000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100248 | Plumín (plumon) | 35800 | 35800 | 2000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DE LA SECRETARÍA DE DESARROLLO AGRARIO, TERRITORIAL Y URBANO PARA EL EJERCICIO FISCAL 2019

| CUCOP | Concepto | Valor total estimado de compra | Valor Estimado de compras Mpymes | Cantidad | Unidad de Medida | Entidad Federativa | T1 | T2 | T3 | T4 | Fecha estimada para realizar el procedimiento | Plurianualidad | Ejercicios fiscales | Monto a ejercer en el presente año | Comentario 1 | Comentario 2 | Comentario 3 |
|-----------|---|--------------------------------|----------------------------------|----------|------------------|--------------------|-----|-----|-----|----|---|----------------|---------------------|------------------------------------|--------------|--------------|--------------|
| 21100254 | Tinta china | 35800 | 35800 | 100 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100255 | Tinta para sello | 35800 | 35800 | 100 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100261 | Protector de plástico para hojas | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100263 | Caja para archivo | 35800 | 35800 | 5000 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21100269 | Playo | 35800 | 35800 | 50 | 542 | 9 | 100 | 0 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21200300 | Materiales y Utiles de reproducción | 201022 | 201022 | 1000 | 542 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21400006 | Materiales y útiles consumibles para el procesamiento informático | 182002 | 182002 | 1000 | 542 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21500003 | Material de apoyo informático | 22615 | 22615 | 5 | 97 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21600014 | Material de Limpieza | 204267 | 204267 | 1000 | 542 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22100011 | Adquisición de agua purificada en garafón de 20 litros | 596410 | 596410 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22300079 | Utensilios para servir alimentos | 18932 | 18932 | 20 | 542 | 9 | 0 | 50 | 50 | 0 | abr-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24600020 | Cables conductores | 87212 | 87212 | 15 | 542 | 9 | 0 | 100 | 0 | 0 | abr-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24800032 | Tubería conduit y sus accesorios | 9810 | 9810 | 200 | 542 | 9 | 0 | 100 | 0 | 0 | abr-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24900015 | Esmaltes domésticos | 16550 | 16550 | 200 | 542 | 9 | 0 | 100 | 0 | 0 | abr-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26100013 | Gasolina | 4272687 | 4272687 | 10 | 542 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27100150 | Uniformes de trabajo | 1183060 | 1183060 | 1215 | 542 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27200020 | Uniforme, traje de seguridad y mantenimiento | 332825 | 332825 | 10 | 542 | 9 | 0 | 0 | 100 | 0 | jul-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29100030 | Caja herramientas | 1930 | 1930 | 10 | 542 | 9 | 0 | 0 | 100 | 0 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29400053 | Relaciones y accesorios para equipo de computo | 27740 | 27740 | 100 | 542 | 9 | 0 | 0 | 100 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31100001 | Servicio de energia electrica | 3994023 | 3994023 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31200001 | Servicio de gas | 22110 | 22110 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31300001 | Servicio de agua | 826116 | 826116 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31400001 | Servicio de Telefonía | 1521127 | 1521127 | 1 | 97 | 9 | 0 | 9 | 35 | 56 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31600030 | Servicio de Internet | 115817 | 115817 | 1 | 97 | 9 | 0 | 26 | 44 | 30 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31800001 | Servicio postal | 934896 | 934896 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32500023 | Arrendamiento de vehículos terrestres para servicios administrativos | 23389383 | 23389383 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32700003 | Licenciamiento para herramienta de seguridad a nivel endpoint y correo electronico | 34223 | 34223 | 1 | 97 | 9 | 0 | 0 | 100 | 0 | abr-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33100002 | Asesoría para otros programas | 40839195 | 40839195 | 400 | 97 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33300006 | Servicio de Fábrika de software para desarrollo de nuevos sistemas | 11533 | 11533 | 1 | 97 | 9 | 15 | 29 | 29 | 27 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33500010 | Estudios e Investigaciones | 43613 | 43613 | 2 | 97 | 9 | 0 | 50 | 50 | 0 | abr-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33600002 | Timbrado | 30841 | 30841 | 1 | 97 | 9 | 0 | 50 | 50 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33620009 | Servicio de fotocopiado e impresión | 858631 | 858631 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33800001 | Servicios de vigilancia de bienes inmuebles | 10188135 | 10188135 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33900012 | Servicio Integral relacionado a la cuantificación de Inventarios. | 114358 | 114358 | 1 | 97 | 9 | 0 | 50 | 50 | 0 | abr-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33900012 | Servicios integrales de infraestructura de computo | 114358 | 114358 | 1 | 97 | 9 | 0 | 0 | 30 | 70 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34500001 | Contratación de seguros para bienes muebles | 214490 | 214490 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35100001 | Servicios de instalacion, reparacion, mantenimiento y conservacion menor de inmuebles | 256630 | 256630 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35200007 | Servicios de mantenimiento de mobiliario y equipo de administracion | 119739 | 119739 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35500005 | Mantenimiento y conservacion de vehiculos terrestres | 614984 | 0 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35700001 | Maquinaria y equipo (mantenimiento y reparacion) | 72529 | 72529 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35800005 | Servicio de Limpieza | 8750950 | 8750950 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35900003 | Servicios de fumigacion | 144586 | 144586 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35900004 | Servicios de jardineria | 144586 | 144586 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37100006 | Pasajes aereos nacionales para servidores publicos de mando en el desempeño de comisiones y funciones oficiales | 833146 | 833146 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37200007 | Pasajes en transporte urbano de servidores publicos (con transaccion electronica) | 1206978 | 1206978 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37200008 | Pasajes en transporte suburbano de servidores publicos (con transaccion electronica) | 20332 | 20332 | 1 | 97 | 9 | 25 | 25 | 25 | 25 | ene-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38300001 | Congresos y Convenciones | 4612110 | 4612110 | 4 | 97 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 221000934 | Precedentes del censo | 165196 | 165196 | 1 | 97 | 9 | 0 | 100 | 0 | 0 | mar-20 | 0 | 0 | 0 | 0 | 0 | 0 |