

INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO
UNIDAD EJECUTIVA DE ADMINISTRACION
DIRECCION DE RECURSOS FINANCIEROS
SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD
PERIODO DEL 01 DE ENERO AL 30 JUNIO DE DEL 2019
SISTEMA DE CONTABILIDAD Y PRESUPUESTO (SICOP)

ID_RA	ID_U	AÑO	FINA	FUN	SUB	REA	ACT	PROGRA	PARTIDA	TIPO_	FUENT	ENTID.	ORIGINAL	MODIFICADO_AU TORIZADO	COMPROMETIDO	EJERCIDO	DEVENGADO	DISPONIBLE_TRAM
16	RJJ	2019	3	8	1	0	5	E015	11301	1	1	9	28,255,789.00	29,622,069.00	14,984,220.55	14,544,608.45	-	93,240.00
16	RJJ	2019	3	8	1	0	5	E015	13101	1	1	9	399,124.00	494,444.00	253,845.51	240,598.49	-	-
16	RJJ	2019	3	8	1	0	5	E015	13201	1	1	9	-	34,144.90	27,743.67	-	-	6,401.23
16	RJJ	2019	3	8	1	0	5	E015	13202	1	1	9	-	136,579.72	136,579.72	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	13301	1	1	9	-	625,969.65	5,393.09	530,576.56	-	90,000.00
16	RJJ	2019	3	8	1	0	5	E015	13407	1	1	9	109,884.00	148,224.00	74,859.00	73,365.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	14101	1	1	9	3,865,773.00	4,067,492.62	2,540,204.29	1,527,288.33	-	-
16	RJJ	2019	3	8	1	0	5	E015	14105	1	1	9	1,296,734.00	1,374,954.12	1,004,662.70	370,291.42	-	-
16	RJJ	2019	3	8	1	0	5	E015	14201	1	1	9	1,390,163.00	1,466,313.00	812,338.57	653,974.43	-	-
16	RJJ	2019	3	8	1	0	5	E015	14301	1	1	9	556,065.00	592,069.80	327,979.83	264,089.97	-	-
16	RJJ	2019	3	8	1	0	5	E015	14302	1	1	9	665,696.00	723,517.40	373,335.04	346,528.06	-	3,654.30
16	RJJ	2019	3	8	1	0	5	E015	14401	1	1	9	935,876.00	961,196.78	556,064.23	405,132.55	-	-
16	RJJ	2019	3	8	1	0	5	E015	14405	1	1	9	116,840.00	123,646.40	63,159.52	60,061.48	-	425.40
16	RJJ	2019	3	8	1	0	5	E015	15401	1	1	9	781,640.00	781,640.00	751,615.68	30,024.32	-	-
16	RJJ	2019	3	8	1	0	5	E015	15402	1	1	9	39,291,938.00	39,208,735.00	21,832,094.68	17,262,436.32	-	114,204.00
16	RJJ	2019	3	8	1	0	5	E015	15403	1	1	9	8,299,279.00	9,097,819.00	4,524,308.23	4,523,890.77	-	49,620.00
SUBTOTAL													85,964,801.00	89,458,815.39	48,268,404.31	40,832,866.15	-	357,544.93
16	RJJ	2019	3	8	1	0	5	E015	21101	1	1	9	305,959.00	515,534.96	91,787.70	52,414.59	-	371,332.67
16	RJJ	2019	3	8	1	0	5	E015	21401	1	1	9	248,062.00	248,062.00	-	57,054.41	-	191,007.59
16	RJJ	2019	3	8	1	0	5	E015	21501	1	1	9	4,873.00	4,873.00	-	-	-	4,873.00
16	RJJ	2019	3	8	1	0	5	E015	21601	1	1	9	3,624.00	3,624.00	-	2,343.59	-	1,280.41
16	RJJ	2019	3	8	1	0	5	E015	22104	1	1	9	393,355.00	538,705.00	-	195,549.90	-	343,155.10
16	RJJ	2019	3	8	1	0	5	E015	22301	1	1	9	43,942.00	10,000.00	-	820.00	-	9,180.00
16	RJJ	2019	3	8	1	0	5	E015	24101	1	1	9	14,175.00	14,175.00	-	-	-	14,175.00
16	RJJ	2019	3	8	1	0	5	E015	24201	1	1	9	-	28,064.32	-	28,064.32	-	-
16	RJJ	2019	3	8	1	0	5	E015	24301	1	1	9	14,175.00	14,175.00	-	-	-	14,175.00
16	RJJ	2019	3	8	1	0	5	E015	24401	1	1	9	7,087.00	7,087.00	-	-	-	7,087.00
16	RJJ	2019	3	8	1	0	5	E015	24501	1	1	9	7,087.00	7,087.00	-	-	-	7,087.00
16	RJJ	2019	3	8	1	0	5	E015	24601	1	1	9	107,889.00	67,081.14	-	66,347.02	-	734.12
16	RJJ	2019	3	8	1	0	5	E015	24701	1	1	9	13,313.00	13,313.00	-	-	-	13,313.00
16	RJJ	2019	3	8	1	0	5	E015	24801	1	1	9	128,958.00	61,761.96	-	18,444.00	-	43,317.96
16	RJJ	2019	3	8	1	0	5	E015	24901	1	1	9	14,628.00	10,628.00	-	-	-	10,628.00
16	RJJ	2019	3	8	1	0	5	E015	25301	1	1	9	7,087.00	7,087.00	-	-	-	7,087.00
16	RJJ	2019	3	8	1	0	5	E015	25901	1	1	9	2,606,259.00	2,606,259.00	-	-	-	2,606,259.00
16	RJJ	2019	3	8	1	0	5	E015	26102	1	1	9	248,062.00	248,062.00	-	-	-	248,062.00
16	RJJ	2019	3	8	1	0	5	E015	26103	1	1	9	35,438.00	35,438.00	10,805.07	-	-	24,632.93
16	RJJ	2019	3	8	1	0	5	E015	26104	1	1	9	177,187.00	177,187.00	-	-	-	177,187.00
16	RJJ	2019	3	8	1	0	5	E015	26105	1	1	9	35,438.00	35,438.00	11,920.46	6,230.20	-	17,287.34

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PERIODO DEL 01 DE ENERO AL 30 JUNIO DE DEL 2019
SISTEMA DE CONTABILIDAD Y PRESUPUESTO (SICOP)

ID_RA	ID_U	AÑO	FINA	FUN	SUB	REA	ACT	PROGRA	PARTIDA	TIPO_	FUENT	ENTID.	ORIGINAL	MODIFICADO_AU TORIZADO	COMPROMETIDO	EJERCIDO	DEVENGADO	DISPONIBLE_TRAM
16	RJJ	2019	3	8	1	0	5	E015	27101	1	1	9	23,459.00	23,459.00	-	-	-	23,459.00
16	RJJ	2019	3	8	1	0	5	E015	27201	1	1	9	177,187.00	177,187.00	-	-	-	177,187.00
16	RJJ	2019	3	8	1	0	5	E015	27501	1	1	9	14,175.00	14,175.00	-	-	-	14,175.00
16	RJJ	2019	3	8	1	0	5	E015	29101	1	1	9	30,268.00	30,268.00	-	-	-	30,268.00
16	RJJ	2019	3	8	1	0	5	E015	29201	1	1	9	32,039.00	32,039.00	-	-	-	32,039.00
16	RJJ	2019	3	8	1	0	5	E015	29401	1	1	9	90,365.00	90,365.00	-	22,888.56	-	67,476.44
16	RJJ	2019	3	8	1	0	5	E015	29601	1	1	9	31,894.00	31,894.00	-	1,657.50	-	30,236.50
16	RJJ	2019	3	8	1	0	5	E015	29901	1	1	9	-	2,789.51	-	2,789.51	-	-
SUBTOTAL													4,815,985.00	5,055,818.89	114,513.23	454,603.60	-	4,486,702.06
16	RJJ	2019	3	8	1	0	5	E015	31101	1	1	9	1,246,240.00	380,342.46	-	-	-	380,342.46
16	RJJ	2019	3	8	1	0	5	E015	31401	1	1	9	330,630.00	330,630.00	-	39,389.83	-	291,240.17
16	RJJ	2019	3	8	1	0	5	E015	31501	1	1	9	131,087.00	131,087.00	65,543.50	8,388.00	-	57,155.50
16	RJJ	2019	3	8	1	0	5	E015	31701	1	1	9	2,055,368.00	5,669,508.30	2,326.09	576,124.45	-	5,091,057.76
16	RJJ	2019	3	8	1	0	5	E015	31801	1	1	9	72,186.00	72,186.00	-	-	-	72,186.00
16	RJJ	2019	3	8	1	0	5	E015	32201	1	1	9	2,170,347.00	190,439.72	-	-	-	190,439.72
16	RJJ	2019	3	8	1	0	5	E015	32301	1	1	9	1,842,744.00	1,842,744.00	200,000.00	785,593.38	-	857,150.62
16	RJJ	2019	3	8	1	0	5	E015	32302	1	1	9	4,797,678.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	32503	1	1	9	1,417,496.00	1,822,064.00	558,162.51	794,736.67	-	469,164.82
16	RJJ	2019	3	8	1	0	5	E015	32601	1	1	9	152,267.00	254,979.40	-	58,453.34	-	196,526.06
16	RJJ	2019	3	8	1	0	5	E015	32701	1	1	9	3,433,991.00	2,000,000.00	-	41,152.64	-	1,958,847.36
16	RJJ	2019	3	8	1	0	5	E015	32903	1	1	9	105,958.00	105,958.00	-	19,500.00	-	86,458.00
16	RJJ	2019	3	8	1	0	5	E015	33104	1	1	9	3,795,166.00	3,795,166.00	2,066,131.21	405,731.74	11,207.06	1,312,095.99
16	RJJ	2019	3	8	1	0	5	E015	33105	1	1	9	-	17,034.96	-	17,033.98	-	0.98
16	RJJ	2019	3	8	1	0	5	E015	33301	1	1	9	7,392,237.00	5,164,262.70	-	748,879.00	-	4,415,383.70
16	RJJ	2019	3	8	1	0	5	E015	33303	1	1	9	431,580.00	431,580.00	-	8,470.00	-	423,110.00
16	RJJ	2019	3	8	1	0	5	E015	33304	1	1	9	-	47,825.00	-	-	-	47,825.00
16	RJJ	2019	3	8	1	0	5	E015	33401	1	1	9	9,666,133.00	8,597,157.47	7,000,000.00	134,614.33	25,766.67	1,436,776.47
16	RJJ	2019	3	8	1	0	5	E015	33501	1	1	9	10,771,842.00	10,756,684.35	3,231,552.60	204,160.00	-	7,320,971.75
16	RJJ	2019	3	8	1	0	5	E015	33602	1	1	9	6,339.00	6,339.00	-	2,088.00	-	4,251.00
16	RJJ	2019	3	8	1	0	5	E015	33604	1	1	9	3,914.00	19,071.65	-	19,071.65	-	-
16	RJJ	2019	3	8	1	0	5	E015	33605	1	1	9	708,748.00	708,748.00	-	129,088.00	-	579,660.00
16	RJJ	2019	3	8	1	0	5	E015	33801	1	1	9	749,853.00	1,450,199.00	-	289,145.90	54,691.13	1,106,361.97
16	RJJ	2019	3	8	1	0	5	E015	33903	1	1	9	1,141,579.00	3,253,879.00	-	1,477,596.26	-	1,776,282.74
16	RJJ	2019	3	8	1	0	5	E015	34101	1	1	9	90,982.00	90,982.00	-	5,531.22	0.82	85,449.96
16	RJJ	2019	3	8	1	0	5	E015	34501	1	1	9	708,748.00	825,705.69	-	801,039.71	-	24,665.98
16	RJJ	2019	3	8	1	0	5	E015	34701	1	1	9	202,931.00	202,931.00	-	-	-	202,931.00
16	RJJ	2019	3	8	1	0	5	E015	35101	1	1	9	1,009,764.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	35201	1	1	9	106,904.00	106,904.00	-	35,044.60	-	71,859.40

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ID_RA	ID_U	AÑO	FINA	FUN	SUB	REA	ACT	PROGRA	PARTIDA	TIPO_	FUENT	ENTID.	ORIGINAL	MODIFICADO_AU TORIZADO	COMPROMETIDO	EJERCIDO	DEVENGADO	DISPONIBLE_TRAM
16	RJJ	2019	3	8	1	0	5	E015	35301	1	1	9	433,426.00	433,426.00	-	8,259.20	-	425,166.80
16	RJJ	2019	3	8	1	0	5	E015	35501	1	1	9	78,025.00	180,000.00	-	-	-	180,000.00
16	RJJ	2019	3	8	1	0	5	E015	35701	1	1	9	2,622,365.00	2,505,407.31	-	26,295.83	-	2,479,111.48
16	RJJ	2019	3	8	1	0	5	E015	35801	1	1	9	825,401.00	3,235,554.00	24,872.78	1,109,915.36	-	2,100,765.86
16	RJJ	2019	3	8	1	0	5	E015	35901	1	1	9	28,101.00	25,311.49	-	-	-	25,311.49
16	RJJ	2019	3	8	1	0	5	E015	36101	1	1	9	72,321.00	72,321.00	21,696.30	-	-	50,624.70
16	RJJ	2019	3	8	1	0	5	E015	37104	1	1	9	796,286.00	796,286.00	764,620.98	31,665.02	-	-
16	RJJ	2019	3	8	1	0	5	E015	37106	1	1	9	1,341,477.00	1,328,170.98	1,161,652.02	145,680.60	-	20,838.36
16	RJJ	2019	3	8	1	0	5	E015	37201	1	1	9	174,827.00	188,133.02	-	86,532.32	-	101,600.70
16	RJJ	2019	3	8	1	0	5	E015	37204	1	1	9	74,904.00	72,904.00	-	11,056.82	339.00	61,508.18
16	RJJ	2019	3	8	1	0	5	E015	37206	1	1	9	5,330.00	7,330.00	-	2,500.00	-	4,830.00
16	RJJ	2019	3	8	1	0	5	E015	37304	1	1	9	13,503.00	13,503.00	-	-	-	13,503.00
16	RJJ	2019	3	8	1	0	5	E015	37504	1	1	9	352,450.00	319,324.00	105,735.00	36,369.48	330.00	176,889.52
16	RJJ	2019	3	8	1	0	5	E015	37602	1	1	9	652,606.00	652,606.00	555,408.42	20,600.92	-	76,596.66
16	RJJ	2019	3	8	1	0	5	E015	38301	1	1	9	1,827,860.00	1,827,860.00	913,930.00	-	-	913,930.00
16	RJJ	2019	3	8	1	0	5	E015	39101	1	1	9	-	13,920.00	-	13,920.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	39202	1	1	9	32,997.00	32,997.00	-	22,394.42	-	10,602.58
16	RJJ	2019	3	8	1	0	5	E015	39401	1	1	9	-	624,460.07	-	617,652.32	-	6,807.75
16	RJJ	2019	3	8	1	0	5	E015	39801	1	1	9	2,603,562.00	2,603,562.00	1,486,518.17	1,117,043.83	-	-
16	RJJ	2019	3	8	1	0	5	E015	39910	1	1	9	-	413,560.50	-	413,560.50	-	-
SUBTOTAL													66,478,153.00	63,621,045.07	18,158,149.58	10,264,279.32	92,334.68	35,106,281.49
16	RJJ	2019	3	8	1	0	5	E015	44102	1	1	9	184,902.00	218,028.00	-	52,727.21	-	165,300.79
16	RJJ	2019	3	8	1	0	5	E015	44106	1	1	9	372,571.00	372,571.00	-	16,800.00	-	355,771.00
SUBTOTAL													557,473.00	590,599.00	-	69,527.21	-	521,071.79
16	RJJ	2019	3	8	1	0	2	M001	13201	1	1	9	844,932.00	863,568.78	451,006.33	393,956.02	-	18,606.43
16	RJJ	2019	3	8	1	0	2	M001	13202	1	1	9	3,379,726.00	3,454,151.72	3,318,044.88	86,640.00	-	49,466.84
16	RJJ	2019	3	8	1	0	2	M001	14101	1	1	9	316,666.00	330,602.67	13,936.67	316,666.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	14105	1	1	9	122,947.00	128,316.26	5,369.26	122,947.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	14201	1	1	9	131,805.00	137,667.00	5,862.00	131,805.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	14301	1	1	9	52,722.00	52,722.00	-	52,722.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	14401	1	1	9	88,733.00	92,346.85	1,899.17	88,733.00	-	1,714.68
16	RJJ	2019	3	8	1	0	2	M001	14405	1	1	9	731.00	1,156.40	425.40	731.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	15402	1	1	9	2,405,872.00	2,437,912.00	32,040.00	2,405,872.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	15901	1	1	9	2,157,376.00	2,145,543.00	2,145,543.00	-	-	-
SUBTOTAL													9,501,510.00	9,643,986.68	5,974,126.71	3,600,072.02	-	69,787.95
16	RJJ	2019	3	8	1	0	2	M001	25101	1	1	9	122,959.00	122,959.00	-	-	-	122,959.00
SUBTOTAL													122,959.00	122,959.00	-	-	-	122,959.00
16	RJJ	2019	3	8	1	0	2	M001	31501	1	1	9	41,331.00	41,331.00	20,665.50	-	-	20,665.50

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ID_RA	ID_U	AÑO	FINA	FUN	SUB	REA	ACT	PROGRA	PARTIDA	TIPO_	FUENT	ENTID.	ORIGINAL	MODIFICADO_AU TORIZADO	COMPROMETIDO	EJERCIDO	DEVENGADO	DISPONIBLE_TRAM
16	RJJ	2019	3	8	1	0	2	M001	32503	1	1	9	54,650.00	54,650.00	-	-	-	54,650.00
16	RJJ	2019	3	8	1	0	2	M001	32601	1	1	9	44,086.00	44,086.00	-	-	-	44,086.00
16	RJJ	2019	3	8	1	0	2	M001	33104	1	1	9	329,232.00	329,232.00	266,332.00	62,899.50	0.50	-
SUBTOTAL													469,299.00	469,299.00	286,997.50	62,899.50	0.50	119,401.50
16	RJJ	2019	1	3	4	0	1	O001	14101	1	1	9	52,800.00	66,258.11	-	52,800.00	-	13,458.11
16	RJJ	2019	1	3	4	0	1	O001	14105	1	1	9	17,954.00	23,170.86	-	17,954.00	-	5,216.86
16	RJJ	2019	1	3	4	0	1	O001	14201	1	1	9	19,248.00	24,870.00	-	19,248.00	-	5,622.00
16	RJJ	2019	1	3	4	0	1	O001	14301	1	1	9	7,699.00	7,447.80	-	5,199.00	-	2,248.80
16	RJJ	2019	1	3	4	0	1	O001	14401	1	1	9	12,958.00	12,958.00	-	12,958.00	-	-
16	RJJ	2019	1	3	4	0	1	O001	14405	1	1	9	81.00	81.00	-	81.00	-	-
16	RJJ	2019	1	3	4	0	1	O001	15402	1	1	9	1,112,638.00	1,112,638.00	-	1,112,638.00	-	-
SUBTOTAL													1,223,378.00	1,247,423.77	-	1,220,878.00	-	26,545.77
16	RJJ	2019	1	3	4	0	1	O001	33104	1	1	9	231,845.00	231,845.00	115,922.50	15,482.00	-	100,440.50
SUBTOTAL													231,845.00	231,845.00	115,922.50	15,482.00	-	100,440.50
16	RJJ	2019	2	1	6	0	6	P002	49201	1	1	9	1,400,870.00	1,400,870.00	-	-	-	1,400,870.00
SUBTOTAL													1,400,870.00	1,400,870.00	-	-	-	1,400,870.00
SUBTOTAL													170,766,273.00	171,842,661.80	72,918,113.83	56,520,607.80	92,335.18	42,311,604.99