

**INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO**  
**UNIDAD EJECUTIVA DE ADMINISTRACION**  
**DIRECCION DE RECURSOS FINANCIEROS**  
**SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD**  
**PERIODO DEL 01 DE ENERO AL 31 SEPTIEMBRE DE DEL 2019**  
**SISTEMA DE CONTABILIDAD Y PRESUPUESTO (SICOP)**

ID_RA MO	UNID	AÑO	ALID	JNCIC	FUNCI	IGNAV	NAV_IN	PP	PARTIDA	D_GANAN	NANO	FED	ORIGINAL	MODIFICADO_AU TOR IZADO	COMPROMETIDO	EJERCIDO	DEVEG	DISPONIBLE_TRA M
16	RJJ	2019	3	8	1	0	5	E015	11301	1	1	9	28,255,789.00	30,986,289.00	7,632,006.68	21,990,062.32	-	1,364,220.00
16	RJJ	2019	3	8	1	0	5	E015	13101	1	1	9	399,124.00	495,736.50	139,098.75	355,345.25	-	1,292.50
16	RJJ	2019	3	8	1	0	5	E015	13201	1	1	9	-	34,144.90	27,743.67	-	-	6,401.23
16	RJJ	2019	3	8	1	0	5	E015	13202	1	1	9	-	136,579.72	136,579.72	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	13301	1	1	9	-	873,969.65	22,570.13	783,399.52	-	68,000.00
16	RJJ	2019	3	8	1	0	5	E015	13407	1	1	9	109,884.00	148,224.00	37,683.00	110,541.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	14101	1	1	9	3,865,773.00	4,067,492.62	1,874,136.59	2,193,356.03	-	-
16	RJJ	2019	3	8	1	0	5	E015	14105	1	1	9	1,296,734.00	1,449,279.40	836,813.40	538,140.72	-	74,325.28
16	RJJ	2019	3	8	1	0	5	E015	14201	1	1	9	1,390,163.00	1,466,313.00	544,550.54	921,762.46	-	-
16	RJJ	2019	3	8	1	0	5	E015	14301	1	1	9	556,065.00	592,069.80	220,083.02	371,986.78	-	-
16	RJJ	2019	3	8	1	0	5	E015	14302	1	1	9	665,696.00	748,676.47	190,907.39	532,610.01	-	25,159.07
16	RJJ	2019	3	8	1	0	5	E015	14401	1	1	9	935,876.00	961,196.78	178,435.31	640,704.71	-	142,056.76
16	RJJ	2019	3	8	1	0	5	E015	14405	1	1	9	116,840.00	129,690.63	31,216.54	92,004.46	-	6,469.63
16	RJJ	2019	3	8	1	0	5	E015	15401	1	1	9	781,640.00	1,629,225.67	218,838.73	562,801.27	-	847,585.67
16	RJJ	2019	3	8	1	0	5	E015	15402	1	1	9	39,291,938.00	37,775,134.17	10,263,105.75	26,960,080.95	-	551,947.47
16	RJJ	2019	3	8	1	0	5	E015	15403	1	1	9	8,299,279.00	9,825,579.00	1,924,516.64	7,123,682.36	-	777,380.00
16	RJJ	2019	3	8	1	0	5	E015	17102	1	1	9	-	12,699.28	-	-	-	12,699.28
<b>SUBTOTAL</b>													<b>85,964,801.00</b>	<b>91,332,300.59</b>	<b>24,278,285.86</b>	<b>63,176,477.84</b>	<b>-</b>	<b>3,877,536.89</b>
16	RJJ	2019	3	8	1	0	5	E015	21101	1	1	9	305,959.00	486,384.81	91,787.70	382,794.20	-	11,802.91
16	RJJ	2019	3	8	1	0	5	E015	21401	1	1	9	248,062.00	66,224.65	-	66,224.65	-	-
16	RJJ	2019	3	8	1	0	5	E015	21401	1	1	9	-	2,099.00	-	2,099.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	21501	1	1	9	4,873.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	21601	1	1	9	3,624.00	4,316.74	-	4,316.74	-	-
16	RJJ	2019	3	8	1	0	5	E015	22104	1	1	9	393,355.00	613,683.15	-	422,434.80	-	191,248.35
16	RJJ	2019	3	8	1	0	5	E015	22301	1	1	9	43,942.00	6,801.20	-	2,141.00	-	4,660.20
16	RJJ	2019	3	8	1	0	5	E015	24101	1	1	9	14,175.00	7,175.00	-	-	-	7,175.00
16	RJJ	2019	3	8	1	0	5	E015	24201	1	1	9	-	28,064.32	-	28,064.32	-	-
16	RJJ	2019	3	8	1	0	5	E015	24301	1	1	9	14,175.00	6,711.00	-	-	-	6,711.00
16	RJJ	2019	3	8	1	0	5	E015	24401	1	1	9	7,087.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	24501	1	1	9	7,087.00	7,087.00	-	-	-	7,087.00
16	RJJ	2019	3	8	1	0	5	E015	24601	1	1	9	107,889.00	259,391.32	-	259,391.32	-	-
16	RJJ	2019	3	8	1	0	5	E015	24701	1	1	9	13,313.00	114.00	-	114.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	24801	1	1	9	128,958.00	61,761.96	-	40,701.21	-	21,060.75
16	RJJ	2019	3	8	1	0	5	E015	24901	1	1	9	14,628.00	6,628.00	-	-	-	6,628.00
16	RJJ	2019	3	8	1	0	5	E015	25301	1	1	9	7,087.00	5,087.00	-	-	-	5,087.00
16	RJJ	2019	3	8	1	0	5	E015	25401	1	1	9	-	1,400,120.73	-	1,400,120.73	-	-
16	RJJ	2019	3	8	1	0	5	E015	25501	1	1	9	-	329,019.73	-	-	-	329,019.73
16	RJJ	2019	3	8	1	0	5	E015	25901	1	1	9	2,606,259.00	3,063,959.10	-	2,747,986.98	-	315,972.12
16	RJJ	2019	3	8	1	0	5	E015	26102	1	1	9	248,062.00	248,062.00	-	126,559.76	-	121,502.24

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**PERIODO DEL 01 DE ENERO AL 31 SEPTIEMBRE DE DEL 2019**  
**SISTEMA DE CONTABILIDAD Y PRESUPUESTO (SICOP)**

ID_RA	UNID	AÑO	ALID	JNCIC	FUNCI	IGNAV	NAV_IN	PP	PARTIDA	D_GANAN	NANO	FED	ORIGINAL	MODIFICADO_AU TOR IZADO	COMPROMETIDO	EJERCIDO	DEVEG	DISPONIBLE_TRA M
16	RJJ	2019	3	8	1	0	5	E015	26103	1	1	9	35,438.00	35,438.00	10,631.40	17,999.78	-	6,806.82
16	RJJ	2019	3	8	1	0	5	E015	26104	1	1	9	177,187.00	177,187.00	-	67,799.15	-	109,387.85
16	RJJ	2019	3	8	1	0	5	E015	26105	1	1	9	35,438.00	35,438.00	10,631.40	12,127.05	-	12,679.55
16	RJJ	2019	3	8	1	0	5	E015	27101	1	1	9	23,459.00	23,459.00	-	-	-	23,459.00
16	RJJ	2019	3	8	1	0	5	E015	27201	1	1	9	177,187.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	27501	1	1	9	14,175.00	304,743.00	-	295,568.00	-	9,175.00
16	RJJ	2019	3	8	1	0	5	E015	29101	1	1	9	30,268.00	18,268.00	-	-	-	18,268.00
16	RJJ	2019	3	8	1	0	5	E015	29201	1	1	9	32,039.00	11,395.00	-	356.00	-	11,039.00
16	RJJ	2019	3	8	1	0	5	E015	29401	1	1	9	90,365.00	63,253.56	-	22,888.56	-	40,365.00
16	RJJ	2019	3	8	1	0	5	E015	29601	1	1	9	31,894.00	24,808.27	-	24,808.27	-	-
16	RJJ	2019	3	8	1	0	5	E015	29901	1	1	9	-	2,789.51	-	2,789.51	-	-
<b>SUBTOTAL</b>													<b>4,815,985.00</b>	<b>7,299,470.05</b>	<b>113,050.50</b>	<b>5,927,285.03</b>	<b>-</b>	<b>1,259,134.52</b>
16	RJJ	2019	3	8	1	0	5	E015	31101	1	1	9	1,246,240.00	155,224.00	-	155,224.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	31401	1	1	9	330,630.00	330,630.00	-	164,880.40	-	165,749.60
16	RJJ	2019	3	8	1	0	5	E015	31501	1	1	9	131,087.00	131,087.00	65,543.50	12,723.00	-	52,820.50
16	RJJ	2019	3	8	1	0	5	E015	31701	1	1	9	2,055,368.00	3,827,596.82	-	3,217,166.02	-	610,430.80
16	RJJ	2019	3	8	1	0	5	E015	31801	1	1	9	72,186.00	60,186.00	-	58,992.96	-	1,193.04
16	RJJ	2019	3	8	1	0	5	E015	32201	1	1	9	2,170,347.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	32301	1	1	9	1,842,744.00	4,490,300.85	-	4,490,300.84	-	0.01
16	RJJ	2019	3	8	1	0	5	E015	32302	1	1	9	4,797,678.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	32503	1	1	9	1,417,496.00	1,699,111.51	18,863.16	1,680,248.35	-	-
16	RJJ	2019	3	8	1	0	5	E015	32601	1	1	9	152,267.00	254,979.40	35,428.51	219,550.89	-	-
16	RJJ	2019	3	8	1	0	5	E015	32701	1	1	9	3,433,991.00	1,973,152.64	-	1,973,152.64	-	-
16	RJJ	2019	3	8	1	0	5	E015	32903	1	1	9	105,958.00	104,000.00	-	65,000.00	-	39,000.00
16	RJJ	2019	3	8	1	0	5	E015	33104	1	1	9	3,795,166.00	2,853,105.67	1,897,583.00	810,651.97	-	144,870.70
16	RJJ	2019	3	8	1	0	5	E015	33105	1	1	9	-	17,034.96	-	17,033.98	-	0.98
16	RJJ	2019	3	8	1	0	5	E015	33301	1	1	9	7,392,237.00	1,282,659.68	1,024.20	1,281,634.55	-	0.02
16	RJJ	2019	3	8	1	0	5	E015	33303	1	1	9	431,580.00	733,685.18	199,661.28	534,023.90	-	-
16	RJJ	2019	3	8	1	0	5	E015	33304	1	1	9	-	47,797.05	-	24,447.00	-	23,350.05
16	RJJ	2019	3	8	1	0	5	E015	33401	1	1	9	9,666,133.00	9,163,979.60	7,000,000.00	2,070,242.61	-	93,736.99
16	RJJ	2019	3	8	1	0	5	E015	33501	1	1	9	10,771,842.00	4,349,245.74	3,231,552.60	1,097,510.00	-	20,183.14
16	RJJ	2019	3	8	1	0	5	E015	33602	1	1	9	6,339.00	5,339.00	-	2,943.00	-	2,396.00
16	RJJ	2019	3	8	1	0	5	E015	33604	1	1	9	3,914.00	19,071.65	-	19,071.65	-	-
16	RJJ	2019	3	8	1	0	5	E015	33605	1	1	9	708,748.00	708,748.00	-	153,568.00	-	555,180.00
16	RJJ	2019	3	8	1	0	5	E015	33801	1	1	9	749,853.00	905,153.36	-	905,153.36	-	-
16	RJJ	2019	3	8	1	0	5	E015	33903	1	1	9	1,141,579.00	3,201,913.02	-	3,172,542.41	-	29,370.61
16	RJJ	2019	3	8	1	0	5	E015	34101	1	1	9	90,982.00	50,645.22	-	8,663.22	-	41,982.00
16	RJJ	2019	3	8	1	0	5	E015	34501	1	1	9	708,748.00	801,039.71	-	801,039.71	-	-
16	RJJ	2019	3	8	1	0	5	E015	34701	1	1	9	202,931.00	5,178.56	-	5,178.56	-	-

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ID_RA	UNID	AÑO	ALID	JNCIC	FUNCI	IGNAV	NAV_IN	PP	PARTIDA	D_GANAN	NANO	FED	ORIGINAL	MODIFICADO_AU	COMPROMETIDO	EJERCIDO	DEVEG	DISPONIBLE_TRA
MO														ORIZADO				M
16	RJJ	2019	3	8	1	0	5	E015	35101	1	1	9	1,009,764.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	35201	1	1	9	106,904.00	101,948.60	-	35,044.60	-	66,904.00
16	RJJ	2019	3	8	1	0	5	E015	35301	1	1	9	433,426.00	142,839.04	-	110,894.04	-	31,945.00
16	RJJ	2019	3	8	1	0	5	E015	35501	1	1	9	78,025.00	180,000.00	2,390.00	177,610.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	35701	1	1	9	2,622,365.00	203,304.20	-	56,619.48	-	146,684.72
16	RJJ	2019	3	8	1	0	5	E015	35801	1	1	9	825,401.00	3,424,718.56	-	3,049,278.49	-	375,440.07
16	RJJ	2019	3	8	1	0	5	E015	35901	1	1	9	28,101.00	14,101.00	-	-	-	14,101.00
16	RJJ	2019	3	8	1	0	5	E015	36101	1	1	9	72,321.00	72,321.00	21,696.30	-	-	50,624.70
16	RJJ	2019	3	8	1	0	5	E015	37104	1	1	9	796,286.00	658,840.64	556,533.62	102,307.02	-	-
16	RJJ	2019	3	8	1	0	5	E015	37106	1	1	9	1,341,477.00	1,188,158.89	1,021,639.93	145,680.60	-	20,838.36
16	RJJ	2019	3	8	1	0	5	E015	37201	1	1	9	174,827.00	181,316.02	-	129,490.32	-	51,825.70
16	RJJ	2019	3	8	1	0	5	E015	37204	1	1	9	74,904.00	63,843.00	-	26,126.49	-	37,716.51
16	RJJ	2019	3	8	1	0	5	E015	37206	1	1	9	5,330.00	5,970.00	-	2,500.00	-	3,470.00
16	RJJ	2019	3	8	1	0	5	E015	37304	1	1	9	13,503.00	10,058.00	-	-	-	10,058.00
16	RJJ	2019	3	8	1	0	5	E015	37504	1	1	9	352,450.00	295,305.42	105,735.00	130,335.00	-	59,235.42
16	RJJ	2019	3	8	1	0	5	E015	37602	1	1	9	652,606.00	578,769.86	465,718.58	52,898.92	-	60,152.36
16	RJJ	2019	3	8	1	0	5	E015	38301	1	1	9	1,827,860.00	1,913,930.00	913,930.00	-	-	1,000,000.00
16	RJJ	2019	3	8	1	0	5	E015	39101	1	1	9	-	42,920.00	-	42,920.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	39202	1	1	9	32,997.00	32,997.00	-	22,394.42	-	10,602.58
16	RJJ	2019	3	8	1	0	5	E015	39401	1	1	9	-	624,460.07	-	624,460.07	-	-
16	RJJ	2019	3	8	1	0	5	E015	39801	1	1	9	2,603,562.00	2,603,562.00	854,178.52	1,749,383.48	-	-
16	RJJ	2019	3	8	1	0	5	E015	39910	1	1	9	-	413,560.50	-	413,560.50	-	-
<b>SUBTOTAL</b>													<b>66,478,153.00</b>	<b>49,923,788.42</b>	<b>16,391,478.20</b>	<b>29,812,446.45</b>	<b>-</b>	<b>3,719,862.86</b>
16	RJJ	2019	3	8	1	0	5	E015	44102	1	1	9	184,902.00	218,028.00	-	66,850.21	-	151,177.79
16	RJJ	2019	3	8	1	0	5	E015	44106	1	1	9	372,571.00	372,571.00	-	32,400.00	-	340,171.00
<b>SUBTOTAL</b>													<b>557,473.00</b>	<b>590,599.00</b>	<b>-</b>	<b>99,250.21</b>	<b>-</b>	<b>491,348.79</b>
16	RJJ	2019	3	8	1	0	2	M001	13201	1	1	9	844,932.00	908,748.81	436,333.62	408,628.73	-	63,786.46
16	RJJ	2019	3	8	1	0	2	M001	13202	1	1	9	3,379,726.00	3,634,871.95	3,318,044.88	86,640.00	-	230,187.07
16	RJJ	2019	3	8	1	0	2	M001	14101	1	1	9	316,666.00	556,493.35	82,612.45	473,880.90	-	-
16	RJJ	2019	3	8	1	0	2	M001	14105	1	1	9	122,947.00	130,699.21	3,579.26	124,737.00	-	2,382.95
16	RJJ	2019	3	8	1	0	2	M001	14201	1	1	9	131,805.00	219,958.00	3,908.00	133,759.00	-	82,291.00
16	RJJ	2019	3	8	1	0	2	M001	14301	1	1	9	52,722.00	85,638.40	1,019.70	52,722.00	-	31,896.70
16	RJJ	2019	3	8	1	0	2	M001	14401	1	1	9	88,733.00	117,182.34	2,664.68	88,733.00	-	25,784.66
16	RJJ	2019	3	8	1	0	2	M001	14405	1	1	9	731.00	1,351.38	425.40	731.00	-	194.98
16	RJJ	2019	3	8	1	0	2	M001	15402	1	1	9	2,405,872.00	2,437,912.00	14,332.71	2,421,892.00	-	1,687.29
16	RJJ	2019	3	8	1	0	2	M001	15901	1	1	9	2,157,376.00	2,511,829.00	2,095,523.80	50,019.20	-	366,286.00
<b>SUBTOTAL</b>													<b>9,501,510.00</b>	<b>10,604,684.44</b>	<b>5,958,444.50</b>	<b>3,841,742.83</b>	<b>-</b>	<b>804,497.11</b>
16	RJJ	2019	3	8	1	0	2	M001	25101	1	1	9	122,959.00	91,592.00	-	-	-	91,592.00
<b>SUBTOTAL</b>													<b>122,959.00</b>	<b>91,592.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>91,592.00</b>

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ID_RA MO	UNID	AÑO	ALID	JNCIC	FUNCI	IGNAV	IN	PP	PARTIDA	D_GANAN	NO	FED	ORIGINAL	MODIFICADO_AU TOR IZADO	COMPROMETIDO	EJERCIDO	DEVEG	DISPONIBLE_TRA M
16	RJJ	2019	3	8	1	0	2	M001	31501	1	1	9	41,331.00	41,331.00	20,665.50	-	-	20,665.50
16	RJJ	2019	3	8	1	0	2	M001	32503	1	1	9	54,650.00	54,650.00	-	-	-	54,650.00
16	RJJ	2019	3	8	1	0	2	M001	32601	1	1	9	44,086.00	44,086.00	-	35,626.58	-	8,459.42
16	RJJ	2019	3	8	1	0	2	M001	33104	1	1	9	329,232.00	329,231.50	164,616.00	164,615.50	-	-
<b>SUBTOTAL</b>													<b>469,299.00</b>	<b>469,298.50</b>	<b>185,281.50</b>	<b>200,242.08</b>	<b>-</b>	<b>83,774.92</b>
16	RJJ	2019	1	3	4	0	1	O001	14101	1	1	9	52,800.00	66,258.11	-	66,258.11	-	-
16	RJJ	2019	1	3	4	0	1	O001	14105	1	1	9	17,954.00	23,170.86	-	23,170.86	-	-
16	RJJ	2019	1	3	4	0	1	O001	14201	1	1	9	19,248.00	24,870.00	-	24,870.00	-	-
16	RJJ	2019	1	3	4	0	1	O001	14301	1	1	9	7,699.00	7,447.80	-	7,447.80	-	-
16	RJJ	2019	1	3	4	0	1	O001	14401	1	1	9	12,958.00	12,958.00	-	12,958.00	-	-
16	RJJ	2019	1	3	4	0	1	O001	14405	1	1	9	81.00	81.00	-	81.00	-	-
16	RJJ	2019	1	3	4	0	1	O001	15402	1	1	9	1,112,638.00	1,112,638.00	-	1,112,638.00	-	-
<b>SUBTOTAL</b>													<b>1,223,378.00</b>	<b>1,247,423.77</b>	<b>-</b>	<b>1,247,423.77</b>	<b>-</b>	<b>-</b>
16	RJJ	2019	1	3	4	0	1	O001	33104	1	1	9	231,845.00	231,845.00	115,922.50	-	-	115,922.50
<b>SUBTOTAL</b>													<b>231,845.00</b>	<b>231,845.00</b>	<b>115,922.50</b>	<b>-</b>	<b>-</b>	<b>115,922.50</b>
16	RJJ	2019	2	1	6	0	6	P002	49201	1	1	9	1,400,870.00	1,400,870.00	0.04	1,400,869.96	-	-
<b>SUBTOTAL</b>													<b>1,400,870.00</b>	<b>1,400,870.00</b>	<b>0.04</b>	<b>1,400,869.96</b>	<b>-</b>	<b>-</b>
<b>TOTAL GENERAL</b>													<b>170,766,273.00</b>	<b>163,191,871.77</b>	<b>47,042,463.10</b>	<b>105,705,738.17</b>	<b>-</b>	<b>10,443,669.59</b>