

INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO
UNIDAD EJECUTIVA DE ADMINISTRACION
DIRECCION DE RECURSOS FINANCIEROS
SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD
PERIODO DEL 01 DE ENERO AL 31 MARZO DE DEL 2019
SISTEMA DE CONTABILIDAD Y PRESUPUESTO (SICOP)

ID_RA	ID_U	AÑO	FINA	FUNC	SUBF	REAS	ACTIV	PROG	PTDA	TIPO	FUEN	ENTID	ORIGINAL	MODIFICADO_AU TORIZADO	COMPROMETIDO	EJERCIDO	DEVENGADO	DISPONIBLE_TRAM
16	RJJ	2019	3	8	1	0	5	E015	11301	1	1	9	28,255,789.00	28,872,549.00	7,336,470.32	20,699,318.68	-	836,760.00
16	RJJ	2019	3	8	1	0	5	E015	13101	1	1	9	399,124.00	481,964.00	123,431.66	358,532.34	-	-
16	RJJ	2019	3	8	1	0	5	E015	13201	1	1	9	-	27,743.67	-	27,743.67	-	-
16	RJJ	2019	3	8	1	0	5	E015	13202	1	1	9	-	110,974.78	-	-	-	110,974.78
16	RJJ	2019	3	8	1	0	5	E015	13301	1	1	9	-	284,969.65	280,667.27	4,302.38	-	-
16	RJJ	2019	3	8	1	0	5	E015	13407	1	1	9	109,884.00	148,224.00	37,056.00	111,168.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	14101	1	1	9	3,865,773.00	3,986,656.71	439,107.22	258,292.78	-	3,289,256.71
16	RJJ	2019	3	8	1	0	5	E015	14105	1	1	9	1,296,734.00	1,343,609.48	31,061.97	1,265,672.03	-	46,875.48
16	RJJ	2019	3	8	1	0	5	E015	14201	1	1	9	1,390,163.00	1,432,641.00	119,754.82	1,262,408.18	-	50,478.00
16	RJJ	2019	3	8	1	0	5	E015	14301	1	1	9	556,065.00	576,256.20	50,402.13	505,662.87	-	20,191.20
16	RJJ	2019	3	8	1	0	5	E015	14302	1	1	9	665,696.00	698,015.30	172,925.54	484,970.46	-	40,119.30
16	RJJ	2019	3	8	1	0	5	E015	14401	1	1	9	935,876.00	951,070.74	154,268.44	781,607.56	-	15,194.74
16	RJJ	2019	3	8	1	0	5	E015	14405	1	1	9	116,840.00	120,668.60	29,900.09	86,939.91	-	3,828.60
16	RJJ	2019	3	8	1	0	5	E015	15401	1	1	9	781,640.00	781,640.00	1,855.56	779,784.44	-	-
16	RJJ	2019	3	8	1	0	5	E015	15402	1	1	9	39,291,938.00	39,390,207.00	6,728,696.65	32,408,302.91	-	253,207.44
16	RJJ	2019	3	8	1	0	5	E015	15403	1	1	9	8,299,279.00	8,700,859.00	2,262,172.33	5,992,106.67	-	446,580.00
SUBTOTAL													85,964,801.00	87,908,049.13	17,767,770.00	65,026,812.88	-	5,113,466.25
16	RJJ	2019	3	8	1	0	5	E015	21101	1	1	9	305,959.00	305,959.00	9,808.46	-	-	296,150.54
16	RJJ	2019	3	8	1	0	5	E015	21401	1	1	9	248,062.00	248,062.00	28,541.22	-	-	219,520.78
16	RJJ	2019	3	8	1	0	5	E015	21501	1	1	9	4,873.00	4,873.00	-	-	-	4,873.00
16	RJJ	2019	3	8	1	0	5	E015	21601	1	1	9	3,624.00	3,624.00	994.03	-	-	2,629.97
16	RJJ	2019	3	8	1	0	5	E015	22104	1	1	9	393,355.00	538,705.00	60,219.35	-	-	478,485.65
16	RJJ	2019	3	8	1	0	5	E015	22301	1	1	9	43,942.00	10,000.00	-	-	-	10,000.00
16	RJJ	2019	3	8	1	0	5	E015	24101	1	1	9	14,175.00	14,175.00	-	-	-	14,175.00
16	RJJ	2019	3	8	1	0	5	E015	24201	1	1	9	-	11,435.28	11,435.28	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	24301	1	1	9	14,175.00	14,175.00	-	-	-	14,175.00
16	RJJ	2019	3	8	1	0	5	E015	24401	1	1	9	7,087.00	7,087.00	-	-	-	7,087.00
16	RJJ	2019	3	8	1	0	5	E015	24501	1	1	9	7,087.00	7,087.00	-	-	-	7,087.00
16	RJJ	2019	3	8	1	0	5	E015	24601	1	1	9	107,889.00	63,081.14	45,869.31	-	-	17,211.83
16	RJJ	2019	3	8	1	0	5	E015	24701	1	1	9	13,313.00	13,313.00	-	-	-	13,313.00
16	RJJ	2019	3	8	1	0	5	E015	24801	1	1	9	128,958.00	61,761.96	-	-	-	61,761.96
16	RJJ	2019	3	8	1	0	5	E015	24901	1	1	9	14,628.00	14,628.00	-	-	-	14,628.00
16	RJJ	2019	3	8	1	0	5	E015	25301	1	1	9	7,087.00	7,087.00	-	-	-	7,087.00
16	RJJ	2019	3	8	1	0	5	E015	25901	1	1	9	2,606,259.00	2,606,259.00	-	-	-	2,606,259.00
16	RJJ	2019	3	8	1	0	5	E015	26102	1	1	9	248,062.00	248,062.00	-	-	-	248,062.00
16	RJJ	2019	3	8	1	0	5	E015	26103	1	1	9	35,438.00	35,438.00	-	-	-	35,438.00
16	RJJ	2019	3	8	1	0	5	E015	26104	1	1	9	177,187.00	177,187.00	-	-	-	177,187.00
16	RJJ	2019	3	8	1	0	5	E015	26105	1	1	9	35,438.00	35,438.00	-	-	-	35,438.00

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PERIODO DEL 01 DE ENERO AL 31 MARZO DE DEL 2019
SISTEMA DE CONTABILIDAD Y PRESUPUESTO (SICOP)

ID_RA	ID_U	AÑO	FINA	FUNC	SUBF	REAS	ACTIV	PROG	PTDA	TIPO	FUEN	ENTID	ORIGINAL	MODIFICADO_AU TORIZADO	COMPROMETIDO	EJERCIDO	DEVENGADO	DISPONIBLE_TRAM
16	RJJ	2019	3	8	1	0	5	E015	27101	1	1	9	23,459.00	23,459.00	-	-	-	23,459.00
16	RJJ	2019	3	8	1	0	5	E015	27201	1	1	9	177,187.00	177,187.00	-	-	-	177,187.00
16	RJJ	2019	3	8	1	0	5	E015	27501	1	1	9	14,175.00	14,175.00	-	-	-	14,175.00
16	RJJ	2019	3	8	1	0	5	E015	29101	1	1	9	30,268.00	30,268.00	-	-	-	30,268.00
16	RJJ	2019	3	8	1	0	5	E015	29201	1	1	9	32,039.00	32,039.00	-	-	-	32,039.00
16	RJJ	2019	3	8	1	0	5	E015	29401	1	1	9	90,365.00	90,365.00	16,174.25	-	-	74,190.75
16	RJJ	2019	3	8	1	0	5	E015	29601	1	1	9	31,894.00	31,894.00	1,657.50	-	-	30,236.50
SUBTOTAL													4,815,985.00	4,826,824.38	174,699.40	-	-	4,652,124.98
16	RJJ	2019	3	8	1	0	5	E015	31101	1	1	9	1,246,240.00	585,029.86	-	-	-	585,029.86
16	RJJ	2019	3	8	1	0	5	E015	31401	1	1	9	330,630.00	330,630.00	-	-	-	330,630.00
16	RJJ	2019	3	8	1	0	5	E015	31501	1	1	9	131,087.00	131,087.00	-	-	-	131,087.00
16	RJJ	2019	3	8	1	0	5	E015	31701	1	1	9	2,055,368.00	2,055,368.00	-	-	-	2,055,368.00
16	RJJ	2019	3	8	1	0	5	E015	31801	1	1	9	72,186.00	72,186.00	-	-	-	72,186.00
16	RJJ	2019	3	8	1	0	5	E015	32201	1	1	9	2,170,347.00	416,644.72	-	-	-	416,644.72
16	RJJ	2019	3	8	1	0	5	E015	32301	1	1	9	1,842,744.00	1,842,744.00	-	-	-	1,842,744.00
16	RJJ	2019	3	8	1	0	5	E015	32302	1	1	9	4,797,678.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	32503	1	1	9	1,417,496.00	1,822,064.00	358,875.00	-	-	1,463,189.00
16	RJJ	2019	3	8	1	0	5	E015	32601	1	1	9	152,267.00	152,267.00	-	-	-	152,267.00
16	RJJ	2019	3	8	1	0	5	E015	32701	1	1	9	3,433,991.00	3,433,991.00	14,156.64	1,225,000.00	-	2,194,834.36
16	RJJ	2019	3	8	1	0	5	E015	32903	1	1	9	105,958.00	105,958.00	-	-	-	105,958.00
16	RJJ	2019	3	8	1	0	5	E015	33104	1	1	9	3,795,166.00	3,795,166.00	230,743.36	-	0.24	3,564,422.40
16	RJJ	2019	3	8	1	0	5	E015	33301	1	1	9	7,392,237.00	7,392,237.00	30,500.00	-	-	7,361,737.00
16	RJJ	2019	3	8	1	0	5	E015	33303	1	1	9	431,580.00	431,580.00	-	-	-	431,580.00
16	RJJ	2019	3	8	1	0	5	E015	33401	1	1	9	9,666,133.00	9,238,652.50	-	7,000,000.00	-	2,238,652.50
16	RJJ	2019	3	8	1	0	5	E015	33501	1	1	9	10,771,842.00	10,771,842.00	-	-	-	10,771,842.00
16	RJJ	2019	3	8	1	0	5	E015	33602	1	1	9	6,339.00	6,339.00	757.00	-	-	5,582.00
16	RJJ	2019	3	8	1	0	5	E015	33604	1	1	9	3,914.00	3,914.00	-	-	-	3,914.00
16	RJJ	2019	3	8	1	0	5	E015	33605	1	1	9	708,748.00	708,748.00	129,088.00	-	-	579,660.00
16	RJJ	2019	3	8	1	0	5	E015	33801	1	1	9	749,853.00	1,450,199.00	51,067.04	159,131.96	-	1,240,000.00
16	RJJ	2019	3	8	1	0	5	E015	33903	1	1	9	1,141,579.00	3,253,879.00	120,004.94	-	-	3,133,874.06
16	RJJ	2019	3	8	1	0	5	E015	34101	1	1	9	90,982.00	90,982.00	-	-	-	90,982.00
16	RJJ	2019	3	8	1	0	5	E015	34501	1	1	9	708,748.00	825,705.69	-	-	-	825,705.69
16	RJJ	2019	3	8	1	0	5	E015	34701	1	1	9	202,931.00	202,931.00	-	-	-	202,931.00
16	RJJ	2019	3	8	1	0	5	E015	35101	1	1	9	1,009,764.00	-	-	-	-	-
16	RJJ	2019	3	8	1	0	5	E015	35201	1	1	9	106,904.00	106,904.00	-	-	-	106,904.00
16	RJJ	2019	3	8	1	0	5	E015	35301	1	1	9	433,426.00	433,426.00	-	-	-	433,426.00
16	RJJ	2019	3	8	1	0	5	E015	35501	1	1	9	78,025.00	78,025.00	-	-	-	78,025.00
16	RJJ	2019	3	8	1	0	5	E015	35701	1	1	9	2,622,365.00	2,505,407.31	-	-	-	2,505,407.31

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ID_RA	ID_U	AÑO	FINA	FUNC	SUBF	REAS	ACTIV	PROG	PTDA	TIPO	FUEN	ENTID	ORIGINAL	MODIFICADO_AU TORIZADO	COMPROMETIDO	EJERCIDO	DEVENGADO	DISPONIBLE_TRAM
16	RJJ	2019	3	8	1	0	5	E015	35801	1	1	9	825,401.00	3,235,554.00	166,926.83	168,627.17	-	2,900,000.00
16	RJJ	2019	3	8	1	0	5	E015	35901	1	1	9	28,101.00	28,101.00	-	-	-	28,101.00
16	RJJ	2019	3	8	1	0	5	E015	36101	1	1	9	72,321.00	72,321.00	-	-	-	72,321.00
16	RJJ	2019	3	8	1	0	5	E015	37104	1	1	9	796,286.00	796,286.00	14,202.00	782,084.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	37106	1	1	9	1,341,477.00	1,341,477.00	57,952.00	1,278,138.00	-	5,387.00
16	RJJ	2019	3	8	1	0	5	E015	37201	1	1	9	174,827.00	174,827.00	39,749.32	-	-	135,077.68
16	RJJ	2019	3	8	1	0	5	E015	37204	1	1	9	74,904.00	74,904.00	2,283.82	-	-	72,620.18
16	RJJ	2019	3	8	1	0	5	E015	37206	1	1	9	5,330.00	5,330.00	-	-	-	5,330.00
16	RJJ	2019	3	8	1	0	5	E015	37304	1	1	9	13,503.00	13,503.00	-	-	-	13,503.00
16	RJJ	2019	3	8	1	0	5	E015	37504	1	1	9	352,450.00	319,324.00	13,338.02	-	-	305,985.98
16	RJJ	2019	3	8	1	0	5	E015	37602	1	1	9	652,606.00	652,606.00	-	652,606.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	38301	1	1	9	1,827,860.00	1,827,860.00	-	-	-	1,827,860.00
16	RJJ	2019	3	8	1	0	5	E015	39101	1	1	9	-	13,920.00	-	-	-	13,920.00
16	RJJ	2019	3	8	1	0	5	E015	39202	1	1	9	32,997.00	32,997.00	11,533.42	-	-	21,463.58
16	RJJ	2019	3	8	1	0	5	E015	39801	1	1	9	2,603,562.00	2,603,562.00	492,808.00	2,110,754.00	-	-
16	RJJ	2019	3	8	1	0	5	E015	39910	1	1	9	-	413,560.50	413,560.50	-	-	-
SUBTOTAL													66,478,153.00	63,850,039.58	2,147,545.89	13,376,341.13	0.24	48,326,152.32
16	RJJ	2019	3	8	1	0	5	E015	44102	1	1	9	184,902.00	218,028.00	-	-	-	218,028.00
16	RJJ	2019	3	8	1	0	5	E015	44106	1	1	9	372,571.00	372,571.00	-	-	-	372,571.00
SUBTOTAL													557,473.00	590,599.00	-	-	-	590,599.00
16	RJJ	2019	3	8	1	0	2	M001	13201	1	1	9	844,932.00	844,962.35	30.35	844,932.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	13202	1	1	9	3,379,726.00	3,379,726.00	86,640.00	3,293,086.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	14101	1	1	9	316,666.00	316,666.00	316,666.00	-	-	-
16	RJJ	2019	3	8	1	0	2	M001	14105	1	1	9	122,947.00	122,947.00	122,947.00	-	-	-
16	RJJ	2019	3	8	1	0	2	M001	14201	1	1	9	131,805.00	131,805.00	131,805.00	-	-	-
16	RJJ	2019	3	8	1	0	2	M001	14301	1	1	9	52,722.00	52,722.00	52,722.00	-	-	-
16	RJJ	2019	3	8	1	0	2	M001	14401	1	1	9	88,733.00	88,733.00	88,733.00	-	-	-
16	RJJ	2019	3	8	1	0	2	M001	14405	1	1	9	731.00	731.00	731.00	-	-	-
16	RJJ	2019	3	8	1	0	2	M001	15402	1	1	9	2,405,872.00	2,405,872.00	2,405,872.00	-	-	-
16	RJJ	2019	3	8	1	0	2	M001	15901	1	1	9	2,157,376.00	2,145,543.00	-	2,145,543.00	-	-
SUBTOTAL													9,501,510.00	9,489,707.35	3,206,146.35	6,283,561.00	-	-
16	RJJ	2019	3	8	1	0	2	M001	25101	1	1	9	122,959.00	122,959.00	-	-	-	122,959.00
SUBTOTAL													122,959.00	122,959.00	-	-	-	122,959.00
16	RJJ	2019	3	8	1	0	2	M001	31501	1	1	9	41,331.00	41,331.00	-	-	-	41,331.00
16	RJJ	2019	3	8	1	0	2	M001	32503	1	1	9	54,650.00	54,650.00	-	-	-	54,650.00
16	RJJ	2019	3	8	1	0	2	M001	32601	1	1	9	44,086.00	44,086.00	-	-	-	44,086.00
16	RJJ	2019	3	8	1	0	2	M001	33104	1	1	9	329,232.00	329,232.00	-	-	-	329,232.00
SUBTOTAL													469,299.00	469,299.00	-	-	-	469,299.00

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16	RJJ	2019	1	3	4	0	1	O001	14101	1	1	9	52,800.00	52,800.00	52,800.00	-	-	-
16	RJJ	2019	1	3	4	0	1	O001	14105	1	1	9	17,954.00	17,954.00	17,954.00	-	-	-
16	RJJ	2019	1	3	4	0	1	O001	14201	1	1	9	19,248.00	19,248.00	19,248.00	-	-	-
16	RJJ	2019	1	3	4	0	1	O001	14301	1	1	9	7,699.00	5,199.00	5,199.00	-	-	-
16	RJJ	2019	1	3	4	0	1	O001	14401	1	1	9	12,958.00	12,958.00	12,958.00	-	-	-
16	RJJ	2019	1	3	4	0	1	O001	14405	1	1	9	81.00	81.00	-	81.00	-	-
16	RJJ	2019	1	3	4	0	1	O001	15402	1	1	9	1,112,638.00	1,112,638.00	1,112,638.00	-	-	-
SUBTOTAL													1,223,378.00	1,220,878.00	1,220,797.00	81.00	-	-
16	RJJ	2019	1	3	4	0	1	O001	33104	1	1	9	231,845.00	231,845.00	-	-	-	231,845.00
SUBTOTAL													231,845.00	231,845.00	-	-	-	231,845.00
16	RJJ	2019	2	1	6	0	6	P002	49201	1	1	9	1,400,870.00	1,400,870.00	-	-	-	1,400,870.00
SUBTOTAL													1,400,870.00	1,400,870.00	-	-	-	1,400,870.00
TOTAL GENERAL													170,766,273.00	170,111,070.44	24,516,958.64	84,686,796.01	0.24	60,907,315.55