

## PRESUPUESTO TOTAL ASIGNADO A LA FISCALÍA

Capítulo del gasto		Importe en pesos								
		2010	2011	2012	2013	2014	2015	2016	2017	2018
1000	Servicios Personales				23,425,583.00	24,354,572.00	14,736,790.00	14,986,898.00	13,687,588.00	13,999,001.00
2000	Materiales y Suministros	695,419.00	636,740.00	762,164.00	1,039,205.00	1,039,205.00	1,132,588.00	563,494.00	464,547.00	245,522.00
3000	Servicios Generales			2,237,836.00	13,620,000.00	13,620,000.00	13,022,205.00	9,570,977.00	4281,628.00	3,745,077.00
<b>Total</b>		<b>695,419.00</b>	<b>636,740.00</b>	<b>3,000,000.00</b>	<b>38,084,788.00</b>	<b>39,013,777.00</b>	<b>28,891,583.00</b>	<b>25,121,369.00</b>	<b>18,433,763.00</b>	<b>17,989,600.00</b>