

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO
Gasto Modificado 2012 (MAPE - Entidades)

DATOS DEL INFORMANTE
Clave de la Entidad: 30812
Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE
Ciclo: 2012
Periodo: 12

CICLO	RAMO	UNIDAD	FINALIDAD	FN	SF	REASIGNACION	AI	MODALIDAD	PROGRAMA	PARTIDA	TC	FF	ENTIDAD FEDERATIVA	CLAVE CARTERA	DICIEMBRE		TOTAL	
															PRESUPUESTADO	PAGADO	PRESUPUESTO MODIFICADO	PAGADO
2012	B	JBK	3	2	1	0	226	B	1	31301	1	4	9	0	37,500.00	41,272.00	450,000.00	260,955.05
2012	B	JBK	3	2	1	0	226	B	1	31401	1	4	9	0	5,650.26	5,650.26	50,000.00	22,302.06
2012	B	JBK	3	2	1	0	226	B	1	31603	1	4	9	0	8,337.00	17,010.00	100,000.00	10,201.00
2012	B	JBK	3	2	1	0	226	B	1	32301	1	4	9	0	58,150.00	67,779.60	700,000.00	354,525.11
2012	B	JBK	3	2	1	0	226	B	1	32601	1	4	9	0	16,663.00	0.00	200,000.00	0.00
2012	B	JBK	3	2	1	0	226	B	1	32701	1	4	9	0	0.00	101,776.97	1,000,000.00	297,257.25
2012	B	JBK	3	2	1	0	226	B	1	33004	1	4	9	0	0.00	28,667.60	500,000.00	140,634.92
2012	B	JBK	3	2	1	0	226	B	1	33303	1	4	9	0	0.00	39,592.00	250,000.00	72,084.66
2012	B	JBK	3	2	1	0	226	B	1	33401	1	4	9	0	0.00	57,000.00	250,000.00	220,754.01
2012	B	JBK	3	2	1	0	226	B	1	33501	1	4	9	0	0.00	4,142.50	3,500,000.00	1,402,719.00
2012	B	JBK	3	2	1	0	226	B	1	33801	1	4	9	0	62,500.00	73,300.00	750,000.00	430,500.00
2012	B	JBK	3	2	1	0	226	B	1	33901	1	4	9	0	37,211.00	255,781.74	815,496.00	1,256,718.42
2012	B	JBK	3	2	1	0	226	B	1	34501	1	4	9	0	0.00	0.00	1,200,000.00	776,330.80
2012	B	JBK	3	2	1	0	226	B	1	34601	1	4	9	0	0.00	0.00	25,000.00	0.00
2012	B	JBK	3	2	1	0	226	B	1	34701	1	4	9	0	91,663.00	63,155.95	1,100,000.00	547,158.30
2012	B	JBK	3	2	1	0	226	B	1	3501	1	4	9	0	0.00	678,749.81	1,000,000.00	964,023.68
2012	B	JBK	3	2	1	0	226	B	1	35401	1	4	9	0	0.00	297,833.84	350,000.00	289,873.84
2012	B	JBK	3	2	1	0	226	B	1	35701	1	4	9	0	0.00	885,514.62	2,000,000.00	1,135,364.62
2012	B	JBK	3	2	1	0	226	B	1	35801	1	4	9	0	33,337.00	106,220.00	400,000.00	372,233.00
2012	B	JBK	3	2	1	0	226	B	1	35901	1	4	9	0	16,663.00	39,977.37	200,000.00	130,726.81
2012	B	JBK	3	2	1	0	226	B	1	36201	1	4	9	0	46,000.00	0.00	450,000.00	0.00
2012	B	JBK	3	2	1	0	226	B	1	3704	1	4	9	0	0.00	0.00	50,000.00	18,818.13
2012	B	JBK	3	2	1	0	226	B	1	3706	1	4	9	0	0.00	0.00	50,000.00	0.00
2012	B	JBK	3	2	1	0	226	B	1	37204	1	4	9	0	0.00	0.00	10,000.00	3,648.95
2012	B	JBK	3	2	1	0	226	B	1	37504	1	4	9	0	0.00	0.00	50,000.00	44,807.15
2012	B	JBK	3	2	1	0	226	B	1	37602	1	4	9	0	0.00	0.00	50,000.00	0.00
2012	B	JBK	3	2	1	0	226	B	1	38301	1	4	9	0	0.00	0.00	50,000.00	0.00
2012	B	JBK	3	2	1	0	226	B	1	38401	1	4	9	0	0.00	0.00	50,000.00	50,000.00
2012	B	JBK	3	2	1	0	226	B	1	39201	1	4	9	0	0.00	0.00	20,000.00	4,116.00
2012	B	JBK	3	2	1	0	226	B	1	39201	1	4	9	0	20,000.00	1,073,423.00	11,307,284.00	6,098,813.47
2012	B	JBK	3	2	1	0	226	B	1	39301	1	4	9	0	62,500.00	0.00	250,000.00	0.00
2012	B	JBK	3	2	1	0	226	B	1	39801	1	4	9	0	50,000.00	60,150.29	600,000.00	462,965.62
2012	B	JBK	3	2	1	0	226	B	1	39801	1	4	9	0				
															TOTAL 3000 B		30,277,780.00	17,439,416.62
															TOTAL B		77,901,339.00	46,867,604.86
															GRAN TOTAL		106,671,124.00	68,845,320.30