

SISTEMA INTEGRAL DE INFORMACIÓN DE LOS INGRESOS Y GASTO PÚBLICO
Gasto Consolidado Ejercido vs Original - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 308112
Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2023
Periodo: 9
Periodicidad: Mensual
Fecha de Consulta: 11/10/2023
Hora de Consulta: 04:30:00 PM

FECHAS DE ENVÍO

316 Version: 1 Envío: 09/10/2023 03:18:33 PM
Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FN	SF	REASIGNACION	AI	MODALIDAD	PROGRAMA	PARTIDA	TG	FF	ENTIDAD FEDERATIVA	CLAVE CARTERA	PRESUPUESTO ORIGINAL ANUAL	PRESUPUESTO ORIGINAL DEL PERIODO	PRESUPUESTO ORIGINAL ACUMULADO DEL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
8	JBK	1	3	4	0	1	O	1	11301	1	4	9	0	604,400.00	50,367.00	453,303.00	50,367.00	453,303.00
8	JBK	1	3	4	0	1	O	1	13101	1	4	9	0	6,000.00	500.00	4,500.00	500.00	4,500.00
8	JBK	1	3	4	0	1	O	1	13201	1	4	9	0	12,000.00	1,000.00	9,000.00	0.00	18,837.67
8	JBK	1	3	4	0	1	O	1	13202	1	4	9	0	190,000.00	0.00	95,000.00	0.00	0.00
8	JBK	1	3	4	0	1	O	1	14101	1	4	9	0	77,700.00	6,475.00	58,275.00	6,745.00	58,545.00
8	JBK	1	3	4	0	1	O	1	14105	1	4	9	0	36,000.00	3,000.00	27,000.00	0.00	24,000.00
8	JBK	1	3	4	0	1	O	1	14201	1	4	9	0	22,000.00	1,835.00	16,515.00	1,835.00	16,515.00
8	JBK	1	3	4	0	1	O	1	14301	1	4	9	0	15,600.00	1,300.00	11,700.00	0.00	10,400.00
8	JBK	1	3	4	0	1	O	1	14302	1	4	9	0	10,000.00	835.00	7,515.00	835.00	7,515.00
8	JBK	1	3	4	0	1	O	1	14401	1	4	9	0	76,000.00	0.00	76,000.00	0.00	91,000.00
8	JBK	1	3	4	0	1	O	1	14405	1	4	9	0	1,822.00	152.00	1,368.00	152.00	1,368.00
8	JBK	1	3	4	0	1	O	1	15101	1	4	9	0	12,000.00	1,000.00	9,000.00	1,000.00	9,000.00
8	JBK	1	3	4	0	1	O	1	15401	1	4	9	0	120,000.00	10,000.00	90,000.00	11,500.00	97,500.00
8	JBK	1	3	4	0	1	O	1	15402	1	4	9	0	1,200,000.00	100,000.00	900,000.00	100,000.00	900,000.00
8	JBK	1	3	4	0	1	O	1	15403	1	4	9	0	36,000.00	3,000.00	27,000.00	30,000.00	54,000.00
8	JBK	1	3	4	0	1	O	1	16101	1	4	9	0	36,000.00	3,000.00	27,000.00	0.00	0.00
8	JBK	1	3	4	0	1	O	1	16103	1	4	9	0	18,000.00	1,500.00	13,500.00	0.00	0.00
									TOTAL O					2,473,522.00	183,964.00	1,826,676.00	202,934.00	1,746,483.67
8	JBK	3	2	1	0	2	M	1	11301	1	4	9	0	3,470,410.00	289,201.00	2,602,809.00	285,000.00	2,505,201.00
8	JBK	3	2	1	0	2	M	1	12101	1	4	9	0	200,000.00	16,667.00	150,003.00	16,667.00	154,608.44
8	JBK	3	2	1	0	2	M	1	12201	1	4	9	0	600,000.00	50,000.00	450,000.00	19,803.16	167,788.28
8	JBK	3	2	1	0	2	M	1	13101	1	4	9	0	63,230.00	5,269.00	47,421.00	4,200.00	37,800.00
8	JBK	3	2	1	0	2	M	1	13201	1	4	9	0	129,100.00	10,758.00	96,822.00	0.00	58,746.13
8	JBK	3	2	1	0	2	M	1	13202	1	4	9	0	468,000.00	0.00	234,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	14101	1	4	9	0	450,000.00	37,500.00	337,500.00	32,000.00	261,000.00
8	JBK	3	2	1	0	2	M	1	14105	1	4	9	0	165,529.00	13,794.00	124,146.00	0.00	80,000.00
8	JBK	3	2	1	0	2	M	1	14201	1	4	9	0	231,342.00	19,278.00	173,502.00	17,000.00	142,000.00
8	JBK	3	2	1	0	2	M	1	14301	1	4	9	0	89,738.00	7,478.00	67,302.00	0.00	58,000.00
8	JBK	3	2	1	0	2	M	1	14302	1	4	9	0	153,430.00	12,786.00	115,074.00	8,500.00	70,500.00
8	JBK	3	2	1	0	2	M	1	14401	1	4	9	0	300,000.00	0.00	300,000.00	0.00	330,000.00
8	JBK	3	2	1	0	2	M	1	14405	1	4	9	0	10,464.00	872.00	7,848.00	600.00	4,014.00
8	JBK	3	2	1	0	2	M	1	15101	1	4	9	0	230,000.00	19,167.00	172,503.00	19,000.00	171,000.00
8	JBK	3	2	1	0	2	M	1	15401	1	4	9	0	1,200,000.00	100,000.00	900,000.00	140,000.00	1,320,000.00
8	JBK	3	2	1	0	2	M	1	15402	1	4	9	0	6,420,000.00	535,000.00	4,815,000.00	380,000.00	3,300,000.00
8	JBK	3	2	1	0	2	M	1	15403	1	4	9	0	690,000.00	57,500.00	517,500.00	57,500.00	517,500.00
8	JBK	3	2	1	0	2	M	1	16101	1	4	9	0	420,000.00	35,000.00	315,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	16103	1	4	9	0	120,000.00	10,000.00	90,000.00	0.00	0.00
									TOTAL 1000 M					15,411,243.00	1,220,270.00	11,516,430.00	980,270.16	9,178,157.85
8	JBK	3	2	1	0	2	M	1	21101	1	4	9	0	125,000.00	12,500.00	100,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	21201	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	21401	1	4	9	0	250,000.00	25,000.00	200,000.00	0.00	20,310.00
8	JBK	3	2	1	0	2	M	1	21601	1	4	9	0	100,000.00	10,000.00	80,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	22104	1	4	9	0	50,000.00	5,000.00	40,000.00	1,419.00	11,636.50
8	JBK	3	2	1	0	2	M	1	22301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	26103	1	4	9	0	150,000.00	12,500.00	112,500.00	0.00	6,852.48
8	JBK	3	2	1	0	2	M	1	29401	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
									TOTAL 2000 M					755,000.00	70,000.00	602,500.00	1,419.00	38,798.98
8	JBK	3	2	1	0	2	M	1	31101	1	4	9	0	1,000,000.00	83,333.00	749,997.00	83,333.00	674,665.00
8	JBK	3	2	1	0	2	M	1	31401	1	4	9	0	100,000.00	8,333.00	74,997.00	0.00	12,367.71
8	JBK	3	2	1	0	2	M	1	31603	1	4	9	0	100,000.00	8,333.00	74,997.00	855.00	6,781.01
8	JBK	3	2	1	0	2	M	1	31701	1	4	9	0	100,000.00	8,333.00	74,997.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	31901	1	4	9	0	100,000.00	8,333.00	74,997.00	249.14	1,134.49
8	JBK	3	2	1	0	2	M	1	31904	1	4	9	0	300,000.00	25,000.00	225,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	32301	1	4	9	0	1,000,000.00	83,350.00	749,950.00	47,360.46	355,897.97
8	JBK	3	2	1	0	2	M	1	32701	1	4	9	0	1,000,000.00	83,350.00	749,950.00	207,710.55	289,335.55
8	JBK	3	2	1	0	2	M	1	33104	1	4	9	0	500,000.00	50,000.00	400,000.00	0.00	88,111.81
8	JBK	3	2	1	0	2	M	1	33105	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	33301	1	4	9	0	50,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	33304	1	4	9	0	2,500,000.00	208,333.00	1,874,997.00	0.00	61,875.00

8	JBK	3	2	1	0	226	B	1	29101	1	4	9	0	20,000.00	10,000.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29201	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29501	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29801	1	4	9	0	30,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29901	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
									TOTAL 2000 B					29,397,976.00	2,568,582.00	22,117,738.00	2,211,632.96	5,086,236.24
8	JBK	3	2	1	0	226	B	1	31101	1	4	9	0	2,500,000.00	208,333.00	1,874,997.00	197,829.93	1,396,149.80
8	JBK	3	2	1	0	226	B	1	31301	1	4	9	0	450,000.00	37,500.00	337,500.00	40,940.00	163,760.05
8	JBK	3	2	1	0	226	B	1	31401	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	13,093.98
8	JBK	3	2	1	0	226	B	1	31603	1	4	9	0	100,000.00	8,333.00	74,997.00	855.00	6,781.00
8	JBK	3	2	1	0	226	B	1	32301	1	4	9	0	700,000.00	58,350.00	525,150.00	23,680.22	236,613.71
8	JBK	3	2	1	0	226	B	1	32601	1	4	9	0	200,000.00	16,667.00	150,003.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	32701	1	4	9	0	1,000,000.00	100,000.00	800,000.00	103,855.28	185,480.28
8	JBK	3	2	1	0	226	B	1	33104	1	4	9	0	500,000.00	50,000.00	400,000.00	0.00	93,111.80
8	JBK	3	2	1	0	226	B	1	33303	1	4	9	0	250,000.00	125,000.00	250,000.00	32,492.66	32,492.66
8	JBK	3	2	1	0	226	B	1	33401	1	4	9	0	250,000.00	25,000.00	200,000.00	0.00	138,893.94
8	JBK	3	2	1	0	226	B	1	33501	1	4	9	0	3,500,000.00	350,000.00	2,800,000.00	0.00	43,904.50
8	JBK	3	2	1	0	226	B	1	33801	1	4	9	0	750,000.00	62,500.00	562,500.00	37,650.00	288,900.00
8	JBK	3	2	1	0	226	B	1	33901	1	4	9	0	1,000,000.00	83,333.00	749,997.00	103,235.07	794,466.54
8	JBK	3	2	1	0	226	B	1	34501	1	4	9	0	1,200,000.00	0.00	1,200,000.00	0.00	776,330.80
8	JBK	3	2	1	0	226	B	1	34601	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	34701	1	4	9	0	1,100,000.00	91,667.00	825,003.00	32,512.67	370,299.07
8	JBK	3	2	1	0	226	B	1	35101	1	4	9	0	1,000,000.00	100,000.00	800,000.00	211,711.87	285,273.87
8	JBK	3	2	1	0	226	B	1	35401	1	4	9	0	350,000.00	35,000.00	280,000.00	0.00	17,390.00
8	JBK	3	2	1	0	226	B	1	35701	1	4	9	0	2,000,000.00	200,000.00	1,600,000.00	36,000.00	53,590.00
8	JBK	3	2	1	0	226	B	1	35801	1	4	9	0	400,000.00	33,333.00	299,997.00	8,184.00	102,395.00
8	JBK	3	2	1	0	226	B	1	35901	1	4	9	0	200,000.00	16,667.00	150,003.00	9,742.92	74,064.77
8	JBK	3	2	1	0	226	B	1	36201	1	4	9	0	450,000.00	45,000.00	315,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37104	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	18,214.68
8	JBK	3	2	1	0	226	B	1	37106	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37204	1	4	9	0	10,000.00	0.00	10,000.00	0.00	2,213.17
8	JBK	3	2	1	0	226	B	1	37504	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	32,277.55
8	JBK	3	2	1	0	226	B	1	37602	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38301	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38401	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	40,160.00
8	JBK	3	2	1	0	226	B	1	39201	1	4	9	0	20,000.00	0.00	20,000.00	0.00	2,235.00
8	JBK	3	2	1	0	226	B	1	39202	1	4	9	0	12,772,879.00	1,064,407.00	9,579,663.00	720,210.87	4,230,527.00
8	JBK	3	2	1	0	226	B	1	39301	1	4	9	0	250,000.00	62,500.00	187,500.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	39801	1	4	9	0	600,000.00	50,000.00	450,000.00	32,691.83	294,854.07
									TOTAL 3000 B					31,927,879.00	2,858,590.00	24,747,310.00	1,591,592.32	9,693,473.24
									TOTAL B					77,901,359.00	6,709,212.00	59,223,408.00	4,999,474.19	26,736,447.38