

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO

Gasto Consolidado Ejercido vs Modificado - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 30812
Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2022
Periodo: 12
Periodicidad: Mensual
Fecha de Consulta: 19/01/2023
Hora de Consulta: 01:46:31 PM

FECHAS DE ENVÍO

316 Versión: 1 Envío: 10/01/2023 03:14:40 PM
Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FN	SF	REASIGNACION	AI	MODALIDAD	PROGRAMA	PARTIDA	TG	FF	ENTIDAD FEDERATIVA	CLAVE CARTERA	PRESUPUESTO MODIFICADO ANUAL	PRESUPUESTO MODIFICADO DEL PERIDO	PRESUPUESTO MODIFICADO ACUMULADO DEL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
8	JBK	1	3	4	0	1	O	1	11301	1	4	9	0	549,600.00	45,800.00	549,600.00	45,800.00	549,722.50
8	JBK	1	3	4	0	1	O	1	13101	1	4	9	0	5,040.00	420.00	5,040.00	420.00	2,940.00
8	JBK	1	3	4	0	1	O	1	13201	1	4	9	0	12,000.00	1,000.00	12,000.00	6,000.00	12,000.00
8	JBK	1	3	4	0	1	O	1	13202	1	4	9	0	180,360.00	0.00	180,360.00	90,180.00	180,360.00
8	JBK	1	3	4	0	1	O	1	14101	1	4	9	0	60,000.00	5,000.00	60,000.00	5,000.00	58,501.98
8	JBK	1	3	4	0	1	O	1	14105	1	4	9	0	30,000.00	2,500.00	30,000.00	5,000.00	30,000.00
8	JBK	1	3	4	0	1	O	1	14201	1	4	9	0	18,000.00	1,500.00	18,000.00	1,500.00	18,000.00
8	JBK	1	3	4	0	1	O	1	14301	1	4	9	0	12,000.00	1,000.00	12,000.00	2,000.00	12,000.00
8	JBK	1	3	4	0	1	O	1	14302	1	4	9	0	9,000.00	750.00	9,000.00	750.00	8,337.63
8	JBK	1	3	4	0	1	O	1	14401	1	4	9	0	72,000.00	0.00	72,000.00	0.00	72,000.00
8	JBK	1	3	4	0	1	O	1	14405	1	4	9	0	1,600.00	115.00	1,600.00	385.00	1,600.00
8	JBK	1	3	4	0	1	O	1	15101	1	4	9	0	9,600.00	800.00	9,600.00	1,600.00	9,600.00
8	JBK	1	3	4	0	1	O	1	15401	1	4	9	0	109,800.00	9,150.00	109,800.00	9,150.00	108,906.66
8	JBK	1	3	4	0	1	O	1	15402	1	4	9	0	1,200,000.00	100,000.00	1,200,000.00	94,363.50	1,199,900.00
8	JBK	1	3	4	0	1	O	1	15403	1	4	9	0	30,000.00	2,500.00	30,000.00	2,500.00	30,175.00
8	JBK	1	3	4	0	1	O	1	15901	1	4	9	0	0.00	0.00	0.00	0.00	0.00
8	JBK	1	3	4	0	1	O	1	16101	1	4	9	0	36,000.00	3,000.00	36,000.00	0.00	0.00
8	JBK	1	3	4	0	1	O	1	16103	1	4	9	0	18,000.00	1,500.00	18,000.00	0.00	0.00
													TOTAL O	2,353,000.00	175,035.00	2,353,000.00	264,648.50	2,294,045.77
8	JBK	3	2	1	0	2	M	1	11301	1	4	9	0	3,164,705.00	263,719.00	3,164,705.00	263,719.00	3,097,433.40
8	JBK	3	2	1	0	2	M	1	12101	1	4	9	0	176,492.00	14,704.00	176,492.00	0.00	4,000.00
8	JBK	3	2	1	0	2	M	1	12201	1	4	9	0	1,386,297.00	115,533.00	1,386,297.00	21,389.12	1,971,591.75
8	JBK	3	2	1	0	2	M	1	13101	1	4	9	0	45,000.00	3,750.00	45,000.00	3,750.00	44,600.00
8	JBK	3	2	1	0	2	M	1	13201	1	4	9	0	132,000.00	11,000.00	132,000.00	78,000.00	132,000.00
8	JBK	3	2	1	0	2	M	1	13202	1	4	9	0	609,857.00	0.00	609,857.00	926,237.27	1,206,237.27
8	JBK	3	2	1	0	2	M	1	14101	1	4	9	0	432,015.00	36,004.00	432,015.00	29,000.00	326,956.42
8	JBK	3	2	1	0	2	M	1	14105	1	4	9	0	155,600.00	12,963.00	155,600.00	25,000.00	131,000.00
8	JBK	3	2	1	0	2	M	1	14201	1	4	9	0	260,000.00	21,663.00	260,000.00	19,000.00	240,312.12
8	JBK	3	2	1	0	2	M	1	14301	1	4	9	0	72,000.00	6,000.00	72,000.00	12,000.00	72,000.00
8	JBK	3	2	1	0	2	M	1	14302	1	4	9	0	160,000.00	13,337.00	160,000.00	7,800.00	93,484.94
8	JBK	3	2	1	0	2	M	1	14401	1	4	9	0	320,000.00	0.00	320,000.00	0.00	318,000.00
8	JBK	3	2	1	0	2	M	1	14405	1	4	9	0	9,000.00	750.00	9,000.00	14,000.00	5,430.00
8	JBK	3	2	1	0	2	M	1	15101	1	4	9	0	160,000.00	13,337.00	160,000.00	16,768.81	201,148.72
8	JBK	3	2	1	0	2	M	1	15401	1	4	9	0	876,000.00	73,000.00	876,000.00	94,800.00	1,404,015.28
8	JBK	3	2	1	0	2	M	1	15402	1	4	9	0	6,240,000.00	520,000.00	6,240,000.00	400,000.00	5,032,111.55
8	JBK	3	2	1	0	2	M	1	15403	1	4	9	0	540,000.00	45,000.00	540,000.00	45,000.00	588,950.00
8	JBK	3	2	1	0	2	M	1	15901	1	4	9	0	0.00	0.00	0.00	381,490.20	381,490.20
8	JBK	3	2	1	0	2	M	1	16101	1	4	9	0	116,400.00	9,700.00	116,400.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	16103	1	4	9	0	58,200.00	4,850.00	58,200.00	0.00	0.00
													TOTAL M 1000	14,913,566.00	1,165,310.00	14,913,566.00	2,325,354.40	13,476,329.65
8	JBK	3	2	1	0	2	M	1	21101	1	4	9	0	100,000.00	0.00	100,000.00	6,326.75	70,934.01
8	JBK	3	2	1	0	2	M	1	21201	1	4	9	0	50,000.00	0.00	50,000.00	19,259.82	19,259.82
8	JBK	3	2	1	0	2	M	1	21401	1	4	9	0	450,000.00	0.00	450,000.00	0.00	90,451.00
8	JBK	3	2	1	0	2	M	1	21601	1	4	9	0	100,000.00	0.00	100,000.00	0.00	40,489.09
8	JBK	3	2	1	0	2	M	1	22104	1	4	9	0	25,000.00	0.00	25,000.00	3,422.49	15,285.68
8	JBK	3	2	1	0	2	M	1	22301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	26103	1	4	9	0	100,000.00	8,350.00	100,000.00	8,977.68	23,430.16
8	JBK	3	2	1	0	2	M	1	26104	1	4	9	0	25,000.00	2,000.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	29401	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
													TOTAL M 2000	880,000.00	10,350.00	880,000.00	37,986.74	259,849.76
8	JBK	3	2	1	0	2	M	1	31101	1	4	9	0	1,000,000.00	83,337.00	1,000,000.00	270,626.50	1,100,474.80
8	JBK	3	2	1	0	2	M	1	31401	1	4	9	0	100,000.00	8,337.00	100,000.00	1,500.00	23,007.89
8	JBK	3	2	1	0	2	M	1	31603	1	4	9	0	450,000.00	37,500.00	450,000.00	1,710.00	16,290.00
8	JBK	3	2	1	0	2	M	1	32301	1	4	9	0	1,000,000.00	83,350.00	1,000,000.00	77,759.80	526,792.28
8	JBK	3	2	1	0	2	M	1	32302	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00

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8	JBK	3	2	1	0	2	M	1	32701	1	4	9	0	500,000.00	0.00	500,000.00	39,107.23	200,410.40	
8	JBK	3	2	1	0	2	M	1	33104	1	4	9	0	500,000.00	0.00	500,000.00	25,174.79	116,759.76	
8	JBK	3	2	1	0	2	M	1	33105	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	33301	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	33304	1	4	9	0	1,750,000.00	143,100.00	1,750,000.00	0.00	119,000.00	
8	JBK	3	2	1	0	2	M	1	33401	1	4	9	0	150,000.00	0.00	150,000.00	0.00	197,281.89	
8	JBK	3	2	1	0	2	M	1	33602	1	4	9	0	50,000.00	0.00	50,000.00	179.00	2,085.00	
8	JBK	3	2	1	0	2	M	1	33605	1	4	9	0	100,000.00	0.00	100,000.00	0.00	18,640.00	
8	JBK	3	2	1	0	2	M	1	33801	1	4	9	0	500,000.00	41,663.00	500,000.00	54,000.00	334,049.94	
8	JBK	3	2	1	0	2	M	1	33901	1	4	9	0	1,216,994.00	101,407.00	1,216,994.00	29,950.00	29,950.00	
8	JBK	3	2	1	0	2	M	1	34101	1	4	9	0	50,000.00	0.00	50,000.00	2,575.00	269,949.54	
8	JBK	3	2	1	0	2	M	1	33101	1	4	9	0	150,000.00	0.00	150,000.00	86,204.69	146,204.69	
8	JBK	3	2	1	0	2	M	1	35201	1	4	9	0	150,000.00	0.00	150,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	35301	1	4	9	0	125,000.00	0.00	125,000.00	0.00	250,000.00	
8	JBK	3	2	1	0	2	M	1	35501	1	4	9	0	150,000.00	0.00	150,000.00	14,400.00	80,550.00	
8	JBK	3	2	1	0	2	M	1	35801	1	4	9	0	400,000.00	33,150.00	400,000.00	47,217.93	281,950.23	
8	JBK	3	2	1	0	2	M	1	35901	1	4	9	0	150,000.00	12,500.00	150,000.00	47,052.07	113,149.62	
8	JBK	3	2	1	0	2	M	1	37104	1	4	9	0	50,000.00	0.00	50,000.00	0.00	10,642.24	
8	JBK	3	2	1	0	2	M	1	37106	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	37204	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	37504	1	4	9	0	50,000.00	0.00	50,000.00	0.00	4,780.19	
8	JBK	3	2	1	0	2	M	1	37602	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	38201	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	39401	1	4	9	0	200,000.00	0.00	200,000.00	0.00	515,935.11	
8	JBK	3	2	1	0	2	M	1	39801	1	4	9	0	500,000.00	41,663.00	500,000.00	62,514.42	418,523.41	
8	JBK	3	2	1	0	2	W	1	39908	1	4	9	0	0.00	0.00	0.00	278,401.18	6194,159.25	
														TOTAL 3000 M Y W	9,516,994.00	588,007.00	9,516,994.00	10,380,372.61	10,930,585.24
														TOTAL M	25,310,560.00	1,763,667.00	25,310,560.00	3,401,713.75	24,666,764.65
8	JBK	3	2	1	0	226	B	1	11301	1	4	9	0	5,168,014.00	430,666.00	5,168,014.00	395,420.48	4,985,362.27	
8	JBK	3	2	1	0	226	B	1	12101	1	4	9	0	2,124,859.00	177,078.00	2,124,859.00	104,355.92	683,215.14	
8	JBK	3	2	1	0	226	B	1	12201	1	4	9	0	600,000.00	50,000.00	600,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	13101	1	4	9	0	111,773.00	9,308.00	111,773.00	8,097.50	97,770.00	
8	JBK	3	2	1	0	226	B	1	13104	1	4	9	0	0.00	0.00	0.00	141,061.92	141,061.92	
8	JBK	3	2	1	0	226	B	1	13201	1	4	9	0	176,000.00	14,663.00	176,000.00	55,346.12	140,926.71	
8	JBK	3	2	1	0	226	B	1	13202	1	4	9	0	530,000.00	0.00	530,000.00	926,237.27	1,103,255.80	
8	JBK	3	2	1	0	226	B	1	13301	1	4	9	0	0.00	0.00	0.00	2,480.09	6,560.36	
8	JBK	3	2	1	0	226	B	1	14101	1	4	9	0	650,000.00	54,163.00	650,000.00	48,341.00	617,965.99	
8	JBK	3	2	1	0	226	B	1	14105	1	4	9	0	245,739.00	20,481.00	245,739.00	22,731.79	158,519.78	
8	JBK	3	2	1	0	226	B	1	14201	1	4	9	0	296,191.00	24,678.00	296,191.00	20,794.38	244,909.75	
8	JBK	3	2	1	0	226	B	1	14301	1	4	9	0	145,680.00	12,140.00	145,680.00	19,216.86	117,272.30	
8	JBK	3	2	1	0	226	B	1	14302	1	4	9	0	210,896.00	17,571.00	210,896.00	9,658.65	117,163.75	
8	JBK	3	2	1	0	226	B	1	14401	1	4	9	0	429,600.00	0.00	429,600.00	0.00	391,255.54	
8	JBK	3	2	1	0	226	B	1	14405	1	4	9	0	16,181.00	1,353.00	16,181.00	2,415.00	9,608.02	
8	JBK	3	2	1	0	226	B	1	15101	1	4	9	0	390,400.00	32,537.00	390,400.00	37,567.99	413,896.40	
8	JBK	3	2	1	0	226	B	1	15401	1	4	9	0	2,007,747.00	167,315.00	2,007,747.00	275,060.93	3,350,910.52	
8	JBK	3	2	1	0	226	B	1	15402	1	4	9	0	1,089,633.00	257,463.00	1,089,633.00	225,338.90	2,595,983.60	
8	JBK	3	2	1	0	226	B	1	15403	1	4	9	0	1,049,523.00	87,463.00	1,049,523.00	108,975.00	1,263,997.50	
8	JBK	3	2	1	0	226	B	1	15901	1	4	9	0	0.00	0.00	0.00	381,490.21	381,490.21	
8	JBK	3	2	1	0	226	B	1	16101	1	4	9	0	546,896.00	45,571.00	546,896.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	16103	1	4	9	0	294,602.00	24,552.00	294,602.00	0.00	0.00	
														TOTAL 1000 B	18,083,734.00	1,427,002.00	18,083,734.00	2,784,590.01	16,821,125.56
8	JBK	3	2	1	0	226	B	1	21101	1	4	9	0	100,000.00	0.00	100,000.00	6,326.75	87,734.02	
8	JBK	3	2	1	0	226	B	1	21401	1	4	9	0	450,000.00	0.00	450,000.00	0.00	90,451.00	
8	JBK	3	2	1	0	226	B	1	21501	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00	

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8	JBK	3	2	1	0	226	B	1	21601	1	4	9	0	100,000.00	0.00	100,000.00	0.00	40,489.11
8	JBK	3	2	1	0	226	B	1	22104	1	4	9	0	25,000.00	0.00	25,000.00	3,422.50	15,285.70
8	JBK	3	2	1	0	226	B	1	22201	1	4	9	0	0.00	0.00	0.00	178,960.00	61,740.00
8	JBK	3	2	1	0	226	B	1	23301	1	4	9	0	525,000.00	52,500.00	525,000.00	39,600.00	400,268.07
8	JBK	3	2	1	0	226	B	1	23501	1	4	9	0	12,429,945.00	1,129,945.00	12,429,945.00	1,061,533.88	6,097,918.60
8	JBK	3	2	1	0	226	B	1	23601	1	4	9	0	850,000.00	85,000.00	850,000.00	0.00	510,169.00
8	JBK	3	2	1	0	226	B	1	23701	1	4	9	0	1,870,000.00	187,000.00	1,870,000.00	0.00	2,367,250.20
8	JBK	3	2	1	0	226	B	1	23901	1	4	9	0	1,250,000.00	125,000.00	1,250,000.00	4,802.00	143,002.00
8	JBK	3	2	1	0	226	B	1	24201	1	4	9	0	5,000.00	0.00	5,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24401	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24501	1	4	9	0	5,000.00	0.00	5,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24601	1	4	9	0	50,000.00	0.00	50,000.00	0.00	26,950.55
8	JBK	3	2	1	0	226	B	1	24701	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24801	1	4	9	0	0.00	0.00	0.00	0.00	19,512.00
8	JBK	3	2	1	0	226	B	1	24901	1	4	9	0	30,000.00	0.00	30,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	25301	1	4	9	0	20,000.00	0.00	20,000.00	0.00	33,929.63
8	JBK	3	2	1	0	226	B	1	25401	1	4	9	0	500,000.00	0.00	500,000.00	113,100.00	679,066.90
8	JBK	3	2	1	0	226	B	1	25501	1	4	9	0	2,400,000.00	0.00	2,400,000.00	615,483.00	2,391,012.62
8	JBK	3	2	1	0	226	B	1	25901	1	4	9	0	3,000.00	0.00	3,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	26101	1	4	9	0	100,000.00	0.00	100,000.00	8,977.69	15,903.16
8	JBK	3	2	1	0	226	B	1	26105	1	4	9	0	1,750,000.00	145,650.00	1,750,000.00	99,769.32	769,838.28
8	JBK	3	2	1	0	226	B	1	27101	1	4	9	0	225,000.00	0.00	225,000.00	92,480.00	104,622.50
8	JBK	3	2	1	0	226	B	1	27201	1	4	9	0	85,000.00	0.00	85,000.00	119,008.00	119,608.00
8	JBK	3	2	1	0	226	B	1	27301	1	4	9	0	0.00	0.00	0.00	0.00	1,300.00
8	JBK	3	2	1	0	226	B	1	27501	1	4	9	0	10,000.00	0.00	10,000.00	14,472.00	14,472.00
8	JBK	3	2	1	0	226	B	1	29101	1	4	9	0	20,000.00	0.00	20,000.00	0.00	15,000.00
8	JBK	3	2	1	0	226	B	1	29201	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29501	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29801	1	4	9	0	30,000.00	0.00	30,000.00	0.00	3,681.03
8	JBK	3	2	1	0	226	B	1	29901	1	4	9	0	25,000.00	0.00	25,000.00	930.00	237,135.28
													TOTAL 2000 B	22,982,945.00	1,725,095.00	22,982,945.00	2,358,865.14	14,796,139.65
8	JBK	3	2	1	0	226	B	1	31101	1	4	9	0	2,200,000.00	183,150.00	2,200,000.00	270,626.50	2,131,892.82
8	JBK	3	2	1	0	226	B	1	31301	1	4	9	0	350,000.00	29,163.00	350,000.00	39,103.00	234,618.00
8	JBK	3	2	1	0	226	B	1	31401	1	4	9	0	75,000.00	0.00	75,000.00	2,279.20	23,787.11
8	JBK	3	2	1	0	226	B	1	31603	1	4	9	0	200,000.00	16,663.00	200,000.00	1,710.00	15,131.90
8	JBK	3	2	1	0	226	B	1	32301	1	4	9	0	700,000.00	58,150.00	700,000.00	77,759.80	364,808.06
8	JBK	3	2	1	0	226	B	1	32601	1	4	9	0	150,000.00	12,500.00	150,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	32701	1	4	9	0	500,000.00	0.00	500,000.00	39,107.24	434,308.62
8	JBK	3	2	1	0	226	B	1	33104	1	4	9	0	500,000.00	0.00	500,000.00	25,174.80	116,759.77
8	JBK	3	2	1	0	226	B	1	33303	1	4	9	0	200,000.00	0.00	200,000.00	213,745.00	270,874.20
8	JBK	3	2	1	0	226	B	1	33401	1	4	9	0	250,000.00	0.00	250,000.00	0.00	225,677.90
8	JBK	3	2	1	0	226	B	1	33501	1	4	9	0	450,000.00	0.00	450,000.00	23,662.00	11,570.13
8	JBK	3	2	1	0	226	B	1	33801	1	4	9	0	500,000.00	41,663.00	500,000.00	54,000.00	334,049.94
8	JBK	3	2	1	0	226	B	1	33901	1	4	9	0	1,675,141.00	139,585.00	1,675,141.00	29,950.00	326,030.00
8	JBK	3	2	1	0	226	B	1	34501	1	4	9	0	950,000.00	0.00	950,000.00	0.00	804,251.97
8	JBK	3	2	1	0	226	B	1	34601	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	34701	1	4	9	0	1,000,000.00	0.00	1,000,000.00	102,779.87	720,115.73
8	JBK	3	2	1	0	226	B	1	35101	1	4	9	0	1,000,000.00	0.00	1,000,000.00	86,204.69	609,771.72
8	JBK	3	2	1	0	226	B	1	35401	1	4	9	0	350,000.00	0.00	350,000.00	96,757.76	480,894.96
8	JBK	3	2	1	0	226	B	1	35701	1	4	9	0	1,750,000.00	0.00	1,750,000.00	883,329.21	1,924,820.21
8	JBK	3	2	1	0	226	B	1	35801	1	4	9	0	350,000.00	29,350.00	350,000.00	47,217.93	269,268.67
8	JBK	3	2	1	0	226	B	1	35901	1	4	9	0	150,000.00	12,500.00	150,000.00	47,052.08	116,662.89
8	JBK	3	2	1	0	226	B	1	36201	1	4	9	0	450,000.00	45,000.00	450,000.00	59,390.00	59,390.00
8	JBK	3	2	1	0	226	B	1	37104	1	4	9	0	50,000.00	0.00	50,000.00	0.00	14,078.45
8	JBK	3	2	1	0	226	B	1	37106	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Gasto Consolidado Ejercido vs Modificado - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 30812
Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2022
Periodo: 12
Periodicidad: Mensual
Fecha de Consulta: 19/01/2023
Hora de Consulta: 01:46:31 PM

FECHAS DE ENVÍO

316 Versión: 1 Envío: 10/01/2023 03:14:40 PM
Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FN	SF	REASIGNACION	AI	MODALIDAD	PROGRAMA	PARTIDA	TG	FF	ENTIDAD FEDERATIVA	CLAVE CARTERA	PRESUPUESTO MODIFICADO ANUAL	PRESUPUESTO MODIFICADO DEL PERIODO	PRESUPUESTO MODIFICADO ACUMULADO DEL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
8	JBK	3	2	1	0	226	B	1	37204	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37504	1	4	9	0	50,000.00	0.00	50,000.00	0.00	7,972.52
8	JBK	3	2	1	0	226	B	1	37602	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38201	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38301	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38401	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	39201	1	4	9	0	20,000.00	0.00	20,000.00	1,021.00	7,662.00
8	JBK	3	2	1	0	226	B	1	39202	1	4	9	0	11,535,744.00	977,744.00	11,535,744.00	225,418.00	2,825,618.22
8	JBK	3	2	1	0	226	B	1	39301	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	39801	1	4	9	0	550,000.00	45,837.00	550,000.00	62,514.42	420,523.45
TOTAL 3000 B														26,240,885.00	1,591,305.00	26,240,885.00	2,388,802.50	12,850,539.24
TOTAL B														67,307,564.00	4,743,402.00	67,307,564.00	7,532,257.65	44,468,004.45