

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Gasto Consolidado Ejercido vs Modificado - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 308112
Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2022
Periodo: 9
Periodicidad: Mensual
Fecha de Consulta: 07/10/2022
Hora de Consulta: 03:52:27 PM

FECHAS DE ENVÍO

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Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FN	SF	REASIGNACION	AI	MODALIDAD	PROGRAMA	PARTIDA	TG	FF	ENTIDAD FEDERATIVA	CLAVE CARTERA	PRESUPUESTO MODIFICADO ANUAL	PRESUPUESTO MODIFICADO DEL PERIODO	PRESUPUESTO MODIFICADO ACUMULADO DEL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
8	JBK	3	2	1	0	226	B	1	27201	1	4	9	0	85,000.00	0.00	85,000.00	0.00	320.00
8	JBK	3	2	1	0	226	B	1	27301	1	4	9	0	0.00	0.00	0.00	1,300.00	1,300.00
8	JBK	3	2	1	0	226	B	1	27501	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29101	1	4	9	0	20,000.00	10,000.00	20,000.00	15,000.00	15,000.00
8	JBK	3	2	1	0	226	B	1	29201	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29501	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29801	1	4	9	0	30,000.00	0.00	20,000.00	0.00	3,681.03
8	JBK	3	2	1	0	226	B	1	29901	1	4	9	0	25,000.00	0.00	25,000.00	235,275.28	236,205.28
													TOTAL 2000 B	22,982,945.00	2,095,350.00	17,287,150.00	1,995,551.45	8,484,594.09
8	JBK	3	2	1	0	226	B	1	31101	1	4	9	0	2,200,000.00	183,350.00	1,650,150.00	212,293.35	1,485,680.75
8	JBK	3	2	1	0	226	B	1	31301	1	4	9	0	350,000.00	29,167.00	262,503.00	39,103.00	156,412.00
8	JBK	3	2	1	0	226	B	1	31401	1	4	9	0	75,000.00	7,500.00	60,000.00	0.00	15,288.75
8	JBK	3	2	1	0	226	B	1	31603	1	4	9	0	200,000.00	16,667.00	150,003.00	0.00	8,309.00
8	JBK	3	2	1	0	226	B	1	32301	1	4	9	0	700,000.00	58,350.00	525,150.00	23,430.16	240,187.94
8	JBK	3	2	1	0	226	B	1	32601	1	4	9	0	150,000.00	12,500.00	112,500.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	32701	1	4	9	0	500,000.00	50,000.00	400,000.00	121,435.18	372,161.38
8	JBK	3	2	1	0	226	B	1	33104	1	4	9	0	500,000.00	50,000.00	400,000.00	9,509.27	91,584.97
8	JBK	3	2	1	0	226	B	1	33303	1	4	9	0	200,000.00	100,000.00	200,000.00	0.00	57,129.20
8	JBK	3	2	1	0	226	B	1	33401	1	4	9	0	250,000.00	25,000.00	200,000.00	29,925.00	159,761.90
8	JBK	3	2	1	0	226	B	1	33501	1	4	9	0	450,000.00	45,000.00	360,000.00	0.00	46,100.00
8	JBK	3	2	1	0	226	B	1	33801	1	4	9	0	500,000.00	41,667.00	375,003.00	27,000.00	226,049.94
8	JBK	3	2	1	0	226	B	1	33901	1	4	9	0	1,675,141.00	139,596.00	1,256,364.00	29,950.00	236,180.00
8	JBK	3	2	1	0	226	B	1	34501	1	4	9	0	950,000.00	0.00	950,000.00	0.00	804,251.97
8	JBK	3	2	1	0	226	B	1	34601	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	34701	1	4	9	0	1,000,000.00	90,909.00	818,182.00	77,871.24	491,371.33
8	JBK	3	2	1	0	226	B	1	35101	1	4	9	0	1,000,000.00	100,000.00	800,000.00	0.00	169,907.39
8	JBK	3	2	1	0	226	B	1	35401	1	4	9	0	350,000.00	35,000.00	280,000.00	51,429.04	113,966.28
8	JBK	3	2	1	0	226	B	1	35701	1	4	9	0	1,750,000.00	175,000.00	1,400,000.00	0.00	280,955.00
8	JBK	3	2	1	0	226	B	1	35801	1	4	9	0	350,000.00	29,150.00	262,350.00	23,475.83	164,330.34
8	JBK	3	2	1	0	226	B	1	35901	1	4	9	0	150,000.00	12,500.00	112,500.00	3,401.95	27,682.89
8	JBK	3	2	1	0	226	B	1	36201	1	4	9	0	450,000.00	45,000.00	315,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37104	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	6,992.24
8	JBK	3	2	1	0	226	B	1	37106	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37204	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37504	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	3,192.32
8	JBK	3	2	1	0	226	B	1	37602	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38201	1	4	9	0	25,000.00	2,500.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38301	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38401	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	39201	1	4	9	0	20,000.00	0.00	20,000.00	657.00	4,963.00
8	JBK	3	2	1	0	226	B	1	39202	1	4	9	0	11,535,744.00	978,000.00	8,602,000.00	371,711.94	2,035,849.48
8	JBK	3	2	1	0	226	B	1	39301	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	39801	1	4	9	0	550,000.00	45,833.00	412,497.00	29,376.82	271,020.35
													TOTAL 3000 B	26,240,885.00	2,302,689.00	20,244,202.00	1,050,569.78	7,469,328.42
													TOTAL B	67,307,564.00	5,825,051.00	51,069,060.00	4,116,768.70	26,747,913.42