

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Gasto Consolidado Ejercido vs Original - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 308112
Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2021
Periodo: 9
Periodicidad: Mensual
Fecha de Consulta: 12/10/2021
Hora de Consulta: 01:46:32 PM

FECHAS DE ENVÍO

316 Version: 1 Envío: 08/10/2021 03:51:55 PM
Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FUNCIÓN	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD INSTITUCIONAL	MODALIDAD	PROGRAMA	PARTIDA	TIPO DE GASTO	FUENTE DE FINANCIAMIENTO	ENTIDAD FEDERATIVA	CLAVE DE CARTERA	PRESUPUESTO ORIGINAL ANUAL	PRESUPUESTO ORIGINAL DEL PERIODO	PRESUPUESTO ORIGINAL ACUMULADO AL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES	
8	JBK	1	3	4	0	1	O	1	11301	1	4	9	0	492,114.00	41,010.00	369,090.00	41,010.00	369,090.00	
8	JBK	1	3	4	0	1	O	1	13101	1	4	9	0	1,920.00	160.00	1,440.00	160.00	1,440.00	
8	JBK	1	3	4	0	1	O	1	13201	1	4	9	0	13,670.00	1,140.00	10,260.00	0.00	6,840.00	
8	JBK	1	3	4	0	1	O	1	13202	1	4	9	0	54,680.00	0.00	27,340.00	0.00	0.00	
8	JBK	1	3	4	0	1	O	1	14101	1	4	9	0	49,064.00	4,090.00	36,810.00	4,090.00	36,810.00	
8	JBK	1	3	4	0	1	O	1	14105	1	4	9	0	15,600.00	1,300.00	11,700.00	0.00	10,400.00	
8	JBK	1	3	4	0	1	O	1	14201	1	4	9	0	24,606.00	2,050.00	18,450.00	2,050.00	18,450.00	
8	JBK	1	3	4	0	1	O	1	14301	1	4	9	0	9,845.00	820.00	7,380.00	0.00	6,560.00	
8	JBK	1	3	4	0	1	O	1	14302	1	4	9	0	9,845.00	820.00	7,380.00	820.00	8,200.00	
8	JBK	1	3	4	0	1	O	1	14401	1	4	9	0	26,820.00	0.00	26,820.00	0.00	26,820.00	
8	JBK	1	3	4	0	1	O	1	14405	1	4	9	0	896.00	75.00	675.00	75.00	675.00	
8	JBK	1	3	4	0	1	O	1	15101	1	4	9	0	9,076.00	756.00	6,804.00	756.00	6,804.00	
8	JBK	1	3	4	0	1	O	1	15402	1	4	9	0	1,148,125.00	95,677.00	861,093.00	95,677.00	861,093.00	
8	JBK	1	3	4	0	1	O	1	15403	1	4	9	0	26,220.00	2,185.00	19,665.00	2,185.00	19,665.00	
														TOTAL O	1,882,481.00	150,083.00	1,404,907.00	146,823.00	1,372,847.00
8	JBK	3	2	1	0	2	M	1	11301	1	4	9	0	3,466,654.00	288,888.00	2,599,992.00	288,888.00	2,599,992.00	
8	JBK	3	2	1	0	2	M	1	13101	1	4	9	0	61,469.00	5,122.00	46,103.00	5,090.00	45,718.00	
8	JBK	3	2	1	0	2	M	1	13201	1	4	9	0	110,162.00	9,180.00	82,620.00	0.00	18,360.00	
8	JBK	3	2	1	0	2	M	1	13202	1	4	9	0	414,832.00	0.00	207,416.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	14101	1	4	9	0	534,995.00	44,583.00	401,247.00	35,000.00	313,246.01	
8	JBK	3	2	1	0	2	M	1	14105	1	4	9	0	198,121.00	16,510.00	148,590.00	0.00	116,445.53	
8	JBK	3	2	1	0	2	M	1	14201	1	4	9	0	211,001.00	17,583.00	158,247.00	17,306.25	155,756.25	
8	JBK	3	2	1	0	2	M	1	14301	1	4	9	0	84,401.00	7,033.00	63,297.00	0.00	53,379.00	
8	JBK	3	2	1	0	2	M	1	14302	1	4	9	0	142,176.00	11,848.00	106,632.00	7,200.36	64,797.16	
8	JBK	3	2	1	0	2	M	1	14401	1	4	9	0	287,514.00	0.00	287,514.00	0.00	287,514.00	
8	JBK	3	2	1	0	2	M	1	14405	1	4	9	0	10,354.00	863.00	7,767.00	708.68	4,996.76	
8	JBK	3	2	1	0	2	M	1	15101	1	4	9	0	183,942.00	15,329.00	137,961.00	19,585.32	176,267.88	
8	JBK	3	2	1	0	2	M	1	15401	1	4	9	0	600,000.00	50,000.00	450,000.00	50,000.00	670,050.55	
8	JBK	3	2	1	0	2	M	1	15402	1	4	9	0	3,309,475.00	275,790.00	2,482,110.00	229,819.84	2,068,378.56	
8	JBK	3	2	1	0	2	M	1	15403	1	4	9	0	819,475.00	68,290.00	614,610.00	60,621.00	545,589.00	
														TOTAL 1000 M	10,434,571.00	811,019.00	7,794,106.00	714,219.45	7,120,490.70
8	JBK	3	2	1	0	2	M	1	21101	1	4	9	0	100,000.00	10,000.00	80,000.00	0.00	16,901.50	
8	JBK	3	2	1	0	2	M	1	21201	1	4	9	0	20,000.00	2,000.00	16,000.00	23,777.56	23,777.56	
8	JBK	3	2	1	0	2	M	1	21401	1	4	9	0	450,000.00	45,000.00	360,000.00	0.00	68,501.00	
8	JBK	3	2	1	0	2	M	1	21601	1	4	9	0	100,000.00	10,000.00	80,000.00	15,000.00	20,658.75	
8	JBK	3	2	1	0	2	M	1	22104	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	22301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00	
8	JBK	3	2	1	0	2	M	1	26103	1	4	9	0	195,000.00	16,250.00	146,250.00	0.00	23,612.06	
8	JBK	3	2	1	0	2	M	1	26104	1	4	9	0	25,000.00	2,000.00	19,000.00	0.00	3,838.28	
8	JBK	3	2	1	0	2	M	1	29401	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00	
														TOTAL 2000 M	970,000.00	90,250.00	771,250.00	38,777.56	157,289.15
8	JBK	3	2	1	0	2	M	1	31101	1	4	9	0	1,000,000.00	83,333.00	749,997.00	91,802.00	701,857.17	
8	JBK	3	2	1	0	2	M	1	31401	1	4	9	0	100,000.00	8,333.00	74,997.00	10,000.00	18,750.66	
8	JBK	3	2	1	0	2	M	1	31603	1	4	9	0	400,000.00	33,333.00	299,997.00	20,666.67	165,333.36	
8	JBK	3	2	1	0	2	M	1	32301	1	4	9	0	600,000.00	50,000.00	450,000.00	50,000.00	317,566.65	
8	JBK	3	2	1	0	2	M	1	32302	1	4	9	0	100,000.00	8,333.00	74,997.00	0.00	0.00	

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Gasto Consolidado Ejercido vs Original - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 308112
 Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2021
 Período: 9
 Periodicidad: Mensual
 Fecha de Consulta: 12/10/2021
 Hora de Consulta: 01:46:32 PM

FECHAS DE ENVÍO

316 Version: 1 Envío: 08/10/2021 03:51:55 PM
 Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FUNCIÓN	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD INSTITUCIONAL	MODALIDAD	PROGRAMA	PARTIDA	TIPO DE GASTO	FUENTE DE FINANCIAMIENTO	ENTIDAD FEDERATIVA	CLAVE DE CARTERA	PRESUPUESTO ORIGINAL ANUAL	PRESUPUESTO ORIGINAL DEL PERIODO	PRESUPUESTO ORIGINAL ACUMULADO AL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
8	JBK	3	2	1	0	2	M	1	32701	1	4	9	0	2,000,000.00	166,667.00	1,499,999.00	145,000.00	237,531.83
8	JBK	3	2	1	0	2	M	1	33104	1	4	9	0	500,000.00	50,000.00	400,000.00	0.00	95,577.75
8	JBK	3	2	1	0	2	M	1	33105	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	33301	1	4	9	0	20,000.00	0.00	10,000.00	0.00	5,000.00
8	JBK	3	2	1	0	2	M	1	33304	1	4	9	0	50,000.00	0.00	50,000.00	39,000.00	152,390.00
8	JBK	3	2	1	0	2	M	1	33401	1	4	9	0	150,000.00	15,000.00	120,000.00	12,000.00	78,578.08
8	JBK	3	2	1	0	2	M	1	33602	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	1,368.38
8	JBK	3	2	1	0	2	M	1	33605	1	4	9	0	100,000.00	10,000.00	80,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	33801	1	4	9	0	500,000.00	41,667.00	375,003.00	64,049.94	192,149.82
8	JBK	3	2	1	0	2	M	1	33901	1	4	9	0	2,000,000.00	166,667.00	1,500,003.00	28,240.00	1,079,073.85
8	JBK	3	2	1	0	2	M	1	34101	1	4	9	0	55,000.00	5,500.00	44,000.00	3,736.57	20,571.41
8	JBK	3	2	1	0	2	M	1	35101	1	4	9	0	210,000.00	21,000.00	168,000.00	19,000.00	82,000.00
8	JBK	3	2	1	0	2	M	1	35201	1	4	9	0	135,000.00	13,500.00	108,000.00	26,000.00	26,000.00
8	JBK	3	2	1	0	2	M	1	35301	1	4	9	0	145,000.00	14,500.00	116,000.00	149,500.00	149,500.00
8	JBK	3	2	1	0	2	M	1	35501	1	4	9	0	200,000.00	20,000.00	160,000.00	11,500.00	64,730.00
8	JBK	3	2	1	0	2	M	1	35801	1	4	9	0	350,000.00	29,167.00	262,503.00	29,167.00	183,849.65
8	JBK	3	2	1	0	2	M	1	35901	1	4	9	0	150,000.00	12,500.00	112,500.00	3,630.68	75,536.65
8	JBK	3	2	1	0	2	M	1	37104	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	5,625.00
8	JBK	3	2	1	0	2	M	1	37106	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	37204	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	37504	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	1,621.81
8	JBK	3	2	1	0	2	M	1	37602	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	38201	1	4	9	0	35,000.00	3,500.00	28,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	39401	1	4	9	0	200,000.00	20,000.00	160,000.00	212,237.94	711,997.08
8	JBK	3	2	1	0	2	M	1	39801	1	4	9	0	500,000.00	41,667.00	375,003.00	28,276.42	265,460.42
8	JBK	3	2	1	0	2	W	1	39908	1	4	9	0	0.00	0.00	0.00	263,962.57	5,121,157.68
TOTAL 3000 M Y W														9,780,000.00	839,667.00	7,448,999.00	1,207,769.79	9,753,227.25
TOTAL M														21,184,571.00	1,740,936.00	16,014,355.00	1,960,766.80	17,031,007.10
8	JBK	3	2	1	0	226	B	1	11301	1	4	9	0	4,705,784.00	392,150.00	3,529,350.00	366,593.25	3,380,649.43
8	JBK	3	2	1	0	226	B	1	12101	1	4	9	0	476,492.00	39,708.00	357,372.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	12201	1	4	9	0	1,203,291.00	100,274.00	902,466.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	13101	1	4	9	0	92,200.00	7,683.00	69,147.00	6,500.00	63,684.50
8	JBK	3	2	1	0	226	B	1	13104	1	4	9	0	0.00	0.00	0.00	0.00	66,677.28
8	JBK	3	2	1	0	226	B	1	13201	1	4	9	0	165,244.00	13,770.00	123,930.00	11,405.23	232,048.68
8	JBK	3	2	1	0	226	B	1	13202	1	4	9	0	622,250.00	0.00	311,125.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	13301	1	4	9	0	0.00	0.00	0.00	0.00	20,261.47
8	JBK	3	2	1	0	226	B	1	14101	1	4	9	0	802,494.00	66,875.00	601,875.00	39,505.90	370,965.09
8	JBK	3	2	1	0	226	B	1	14105	1	4	9	0	297,182.00	24,765.00	222,885.00	0.00	77,854.13
8	JBK	3	2	1	0	226	B	1	14201	1	4	9	0	316,500.00	26,375.00	237,375.00	20,059.95	187,389.11
8	JBK	3	2	1	0	226	B	1	14301	1	4	9	0	126,600.00	10,550.00	94,950.00	0.00	69,005.63
8	JBK	3	2	1	0	226	B	1	14302	1	4	9	0	213,264.00	17,772.00	159,948.00	8,636.48	80,722.13
8	JBK	3	2	1	0	226	B	1	14401	1	4	9	0	431,272.00	0.00	431,272.00	0.00	472,503.74
8	JBK	3	2	1	0	226	B	1	14405	1	4	9	0	15,531.00	1,294.00	11,649.00	661.32	5,729.96
8	JBK	3	2	1	0	226	B	1	15101	1	4	9	0	275,912.00	22,993.00	206,937.00	26,354.18	226,470.62
8	JBK	3	2	1	0	226	B	1	15401	1	4	9	0	1,827,239.00	152,270.00	1,370,430.00	242,417.24	2,504,990.15
8	JBK	3	2	1	0	226	B	1	15402	1	4	9	0	5,651,428.00	470,952.00	4,238,568.00	363,062.16	3,415,699.44
8	JBK	3	2	1	0	226	B	1	15403	1	4	9	0	1,000,000.00	83,333.00	749,997.00	74,969.00	689,667.50

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Gasto Consolidado Ejercido vs Original - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 308112
 Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2021
 Período: 9
 Periodicidad: Mensual
 Fecha de Consulta: 12/10/2021
 Hora de Consulta: 01:46:32 PM

FECHAS DE ENVÍO

316 Version: 1 Envío: 08/10/2021 03:51:55 PM
 Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FUNCIÓN	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD INSTITUCIONAL	MODALIDAD	PROGRAMA	PARTIDA	TIPO DE GASTO	FUENTE DE FINANCIAMIENTO	ENTIDAD FEDERATIVA	CLAVE DE CARTERA	PRESUPUESTO ORIGINAL ANUAL	PRESUPUESTO ORIGINAL DEL PERIODO	PRESUPUESTO ORIGINAL ACUMULADO AL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
8	JBK	3	2	1	0	226	B	1	16101	1	4	9	0	685,547.00	57,129.00	514,161.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	16103	1	4	9	0	357,122.00	29,760.00	267,840.00	0.00	0.00
TOTAL 1000 B														19,265,352.00	1,517,653.00	14,401,277.00	1,160,164.71	11,864,318.86
8	JBK	3	2	1	0	226	B	1	21101	1	4	9	0	100,000.00	10,000.00	80,000.00	0.00	29,126.50
8	JBK	3	2	1	0	226	B	1	21401	1	4	9	0	450,000.00	45,000.00	360,000.00	0.00	68,501.00
8	JBK	3	2	1	0	226	B	1	21501	1	4	9	0	35,000.00	3,500.00	28,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	21601	1	4	9	0	100,000.00	10,000.00	80,000.00	15,338.70	20,328.25
8	JBK	3	2	1	0	226	B	1	22104	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	22201	1	4	9	0	0.00	0.00	0.00	1,860.00	324,461.00
8	JBK	3	2	1	0	226	B	1	23301	1	4	9	0	525,000.00	52,500.00	367,500.00	35,360.00	144,130.00
8	JBK	3	2	1	0	226	B	1	23501	1	4	9	0	10,705,720.00	1,000,000.00	7,705,720.00	489,188.33	1,790,590.30
8	JBK	3	2	1	0	226	B	1	23601	1	4	9	0	650,000.00	65,000.00	5,772.80	193,592.72	
8	JBK	3	2	1	0	226	B	1	23701	1	4	9	0	1,870,000.00	187,000.00	1,309,000.00	268,323.00	636,460.00
8	JBK	3	2	1	0	226	B	1	23901	1	4	9	0	800,000.00	80,000.00	560,000.00	119,600.00	389,787.00
8	JBK	3	2	1	0	226	B	1	24201	1	4	9	0	5,000.00	0.00	5,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24401	1	4	9	0	15,000.00	5,000.00	15,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24501	1	4	9	0	5,000.00	0.00	5,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24601	1	4	9	0	50,000.00	5,000.00	40,000.00	1,015.90	45,655.90
8	JBK	3	2	1	0	226	B	1	24701	1	4	9	0	115,000.00	11,500.00	92,000.00	0.00	913.00
8	JBK	3	2	1	0	226	B	1	24901	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	25301	1	4	9	0	20,000.00	2,000.00	16,000.00	0.00	26,410.00
8	JBK	3	2	1	0	226	B	1	25401	1	4	9	0	685,000.00	68,500.00	548,000.00	63,152.87	458,151.10
8	JBK	3	2	1	0	226	B	1	25501	1	4	9	0	2,415,000.00	241,500.00	1,932,000.00	64,451.04	890,863.92
8	JBK	3	2	1	0	226	B	1	25901	1	4	9	0	3,000.00	0.00	3,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	26103	1	4	9	0	100,000.00	10,000.00	80,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	26105	1	4	9	0	1,825,000.00	152,083.00	1,368,747.00	0.00	505,443.31
8	JBK	3	2	1	0	226	B	1	27101	1	4	9	0	200,000.00	0.00	200,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	27201	1	4	9	0	70,000.00	0.00	70,000.00	2,047.00	2,047.00
8	JBK	3	2	1	0	226	B	1	27501	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29101	1	4	9	0	30,000.00	10,000.00	30,000.00	1,080.00	12,060.00
8	JBK	3	2	1	0	226	B	1	29201	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29501	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29801	1	4	9	0	30,000.00	0.00	20,000.00	0.00	14,859.00
8	JBK	3	2	1	0	226	B	1	29901	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
TOTAL 2000 B														20,978,720.00	1,968,583.00	15,524,967.00	1,067,189.64	5,553,380.00
8	JBK	3	2	1	0	226	B	1	31101	1	4	9	0	2,000,000.00	166,667.00	1,500,003.00	184,054.89	1,405,699.25
8	JBK	3	2	1	0	226	B	1	31301	1	4	9	0	350,000.00	29,167.00	262,503.00	37,240.00	155,708.00
8	JBK	3	2	1	0	226	B	1	31401	1	4	9	0	90,000.00	7,500.00	67,500.00	12,195.96	20,946.58
8	JBK	3	2	1	0	226	B	1	31603	1	4	9	0	200,000.00	16,667.00	150,003.00	10,333.33	82,666.64
8	JBK	3	2	1	0	226	B	1	32301	1	4	9	0	400,000.00	33,333.00	299,997.00	11,392.80	135,446.15
8	JBK	3	2	1	0	226	B	1	32302	1	4	9	0	50,000.00	4,167.00	37,503.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	32601	1	4	9	0	550,000.00	45,833.00	412,497.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	32701	1	4	9	0	2,500,000.00	208,333.00	1,874,997.00	162,051.38	331,974.24
8	JBK	3	2	1	0	226	B	1	33104	1	4	9	0	500,000.00	50,000.00	400,000.00	0.00	95,577.75
8	JBK	3	2	1	0	226	B	1	33303	1	4	9	0	200,000.00	100,000.00	200,000.00	0.00	35,256.00
8	JBK	3	2	1	0	226	B	1	33401	1	4	9	0	250,000.00	25,000.00	200,000.00	23,000.00	137,856.17
8	JBK	3	2	1	0	226	B	1	33501	1	4	9	0	450,000.00	45,000.00	360,000.00	0.00	21,450.00

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PUBLICO
Gasto Consolidado Ejercido vs Original - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 308112
 Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2021
 Período: 9
 Periodicidad: Mensual
 Fecha de Consulta: 12/10/2021
 Hora de Consulta: 01:46:32 PM

FECHAS DE ENVÍO

316 Version: 1 Envío: 08/10/2021 03:51:55 PM
 Clasificación Información: Pública

RAMO	UNIDAD	FINALIDAD	FUNCIÓN	SUBFUNCIÓN	REASIGNACIÓN	ACTIVIDAD INSTITUCIONAL	MODALIDAD	PROGRAMA	PARTIDA	TIPO DE GASTO	FUENTE DE FINANCIAMIENTO	ENTIDAD FEDERATIVA	CLAVE DE CARTERA	PRESUPUESTO ORIGINAL ANUAL	PRESUPUESTO ORIGINAL DEL PERIODO	PRESUPUESTO ORIGINAL ACUMULADO AL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES	
8	JBK	3	2	1	0	226	B	1	33801	1	4	9	0	500,000.00	41,667.00	375,003.00	64,049.94	192,149.82	
8	JBK	3	2	1	0	226	B	1	33901	1	4	9	0	3,500,000.00	291,667.00	2,625,003.00	28,240.00	2,065,153.52	
8	JBK	3	2	1	0	226	B	1	34501	1	4	9	0	800,000.00	0.00	800,000.00	0.00	863,526.19	
8	JBK	3	2	1	0	226	B	1	34601	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	34701	1	4	9	0	1,000,000.00	90,909.00	818,182.00	37,247.25	524,342.26	
8	JBK	3	2	1	0	226	B	1	35101	1	4	9	0	1,000,000.00	100,000.00	800,000.00	86,755.00	329,432.50	
8	JBK	3	2	1	0	226	B	1	35401	1	4	9	0	300,000.00	30,000.00	240,000.00	44,380.20	121,093.75	
8	JBK	3	2	1	0	226	B	1	35701	1	4	9	0	2,000,000.00	200,000.00	1,600,000.00	12,753.33	390,516.66	
8	JBK	3	2	1	0	226	B	1	35801	1	4	9	0	300,000.00	25,000.00	225,000.00	30,137.20	130,987.65	
8	JBK	3	2	1	0	226	B	1	35901	1	4	9	0	150,000.00	12,500.00	112,500.00	3,630.68	75,536.65	
8	JBK	3	2	1	0	226	B	1	36201	1	4	9	0	450,000.00	45,000.00	315,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	37104	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	37106	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	37204	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	37504	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	37602	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	38201	1	4	9	0	40,000.00	4,000.00	32,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	38301	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	38401	1	4	9	0	50,000.00	5,000.00	40,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	39201	1	4	9	0	20,000.00	0.00	20,000.00	0.00	5,048.00	
8	JBK	3	2	1	0	226	B	1	39202	1	4	9	0	7,050,000.00	500,000.00	5,550,000.00	560,971.00	6,973,650.60	
8	JBK	3	2	1	0	226	B	1	39301	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00	
8	JBK	3	2	1	0	226	B	1	39801	1	4	9	0	550,000.00	45,833.00	412,497.00	28,276.42	271,632.06	
														TOTAL 3000 B	25,560,000.00	2,148,243.00	19,990,188.00	1,336,709.38	14,365,650.44
														TOTAL B	65,804,072.00	5,634,479.00	49,916,432.00	3,564,063.73	31,783,349.30
														GRAN TOTAL	88,871,124.00	7,525,498.00	67,335,694.00	5,671,653.53	50,187,203.40