

SISTEMA INTEGRAL DE INFORMACION DE LOS INGRESOS Y GASTO PÚBLICO
Gasto Consolidado Ejercido vs Original - A partir de 2012

DATOS DEL INFORMANTE

Clave de la Entidad: 308112
Nombre de la Entidad: Productora Nacional de Biológicos Veterinarios

DATOS DEL REPORTE

Ejercicio Fiscal: 2020
Periodo: 12
Periodicidad: Mensual

RAMO	UNIDAD	FINALIDAD	FN	SF	REASIGNACION	AI	MODALIDAD	PROGRAMA	PARTIDA	TG	FF	ENTIDAD FEDERATIVA	CLAVE CARTERA	PRESUPUESTO ORIGINAL ANUAL	PRESUPUESTO ORIGINAL DE PERIODO	PRESUPUESTO ORIGINAL ACUMULADO AL PERIODO	EJERCIDO DEL MES	EJERCIDO ACUMULADO AL MES
8	JBK	1	3	4	0	1	O	1	11301	1	4	9	0	492,114.00	41,004.00	492,114.00	41,004.00	492,114.00
8	JBK	1	3	4	0	1	O	1	13101	1	4	9	0	1,920.00	160.00	1,920.00	160.00	1,920.00
8	JBK	1	3	4	0	1	O	1	13201	1	4	9	0	13,670.00	1,130.00	13,670.00	7,711.68	13,670.00
8	JBK	1	3	4	0	1	O	1	13202	1	4	9	0	54,680.00	0.00	54,680.00	0.00	54,680.00
8	JBK	1	3	4	0	1	O	1	14101	1	4	9	0	49,064.00	4,074.00	49,064.00	4,074.00	49,064.00
8	JBK	1	3	4	0	1	O	1	14105	1	4	9	0	15,600.00	1,300.00	15,600.00	9,100.00	15,600.00
8	JBK	1	3	4	0	1	O	1	14201	1	4	9	0	24,606.00	2,056.00	24,606.00	2,056.00	24,606.00
8	JBK	1	3	4	0	1	O	1	14301	1	4	9	0	9,845.00	825.00	9,845.00	4,925.00	9,845.00
8	JBK	1	3	4	0	1	O	1	14302	1	4	9	0	9,845.00	825.00	9,845.00	825.00	9,845.00
8	JBK	1	3	4	0	1	O	1	14401	1	4	9	0	26,820.00	0.00	26,820.00	0.00	26,820.00
8	JBK	1	3	4	0	1	O	1	14405	1	4	9	0	896.00	71.00	896.00	446.00	896.00
8	JBK	1	3	4	0	1	O	1	15101	1	4	9	0	9,076.00	760.00	9,076.00	760.00	9,076.00
8	JBK	1	3	4	0	1	O	1	15402	1	4	9	0	1,148,125.00	95,678.00	1,148,125.00	95,678.00	1,148,125.00
8	JBK	1	3	4	0	1	O	1	15403	1	4	9	0	26,220.00	2,185.00	26,220.00	2,185.00	26,220.00
													TOTAL O	1,882,481.00	150,068.00	1,882,481.00	65,756.40	1,882,481.00
8	JBK	3	2	1	0	2	M	1	11301	1	4	9	0	3,466,654.00	288,886.00	3,466,654.00	288,886.00	3,425,927.58
8	JBK	3	2	1	0	2	M	1	13101	1	4	9	0	61,469.00	5,122.00	61,469.00	5,122.00	60,720.00
8	JBK	3	2	1	0	2	M	1	13201	1	4	9	0	110,162.00	9,182.00	110,162.00	49,743.98	110,162.00
8	JBK	3	2	1	0	2	M	1	13202	1	4	9	0	414,832.00	0.00	414,832.00	0.00	1,307,681.10
8	JBK	3	2	1	0	2	M	1	14101	1	4	9	0	534,995.00	44,582.00	534,995.00	26,968.91	333,385.64
8	JBK	3	2	1	0	2	M	1	14105	1	4	9	0	198,121.00	16,511.00	198,121.00	16,511.00	99,061.00
8	JBK	3	2	1	0	2	M	1	14201	1	4	9	0	211,001.00	17,588.00	211,001.00	16,583.00	176,368.31
8	JBK	3	2	1	0	2	M	1	14301	1	4	9	0	84,401.00	7,038.00	84,401.00	14,810.00	61,722.45
8	JBK	3	2	1	0	2	M	1	14302	1	4	9	0	142,176.00	11,848.00	142,176.00	8,220.38	80,953.65
8	JBK	3	2	1	0	2	M	1	14401	1	4	9	0	287,514.00	0.00	287,514.00	0.00	287,514.00
8	JBK	3	2	1	0	2	M	1	14405	1	4	9	0	10,354.00	861.00	10,354.00	1,100.00	5,578.82
8	JBK	3	2	1	0	2	M	1	15101	1	4	9	0	183,942.00	15,323.00	183,942.00	0.00	174,092.60
8	JBK	3	2	1	0	2	M	1	15401	1	4	9	0	600,000.00	50,000.00	600,000.00	100,000.00	914,819.90
8	JBK	3	2	1	0	2	M	1	15402	1	4	9	0	3,309,475.00	275,785.00	3,309,475.00	0.00	2,722,970.42
8	JBK	3	2	1	0	2	M	1	15403	1	4	9	0	819,475.00	68,285.00	819,475.00	65,756.40	658,308.94
8	JBK	3	2	1	0	2	M	1	21101	1	4	9	0	100,000.00	0.00	100,000.00	7,663.50	19,765.28
8	JBK	3	2	1	0	2	M	1	21201	1	4	9	0	20,000.00	0.00	20,000.00	0.00	42,721.95
8	JBK	3	2	1	0	2	M	1	21401	1	4	9	0	450,000.00	0.00	450,000.00	0.00	94,517.00
8	JBK	3	2	1	0	2	M	1	21601	1	4	9	0	100,000.00	0.00	100,000.00	15,736.40	125,787.44
8	JBK	3	2	1	0	2	M	1	22104	1	4	9	0	50,000.00	0.00	50,000.00	4,106.50	4,106.50
8	JBK	3	2	1	0	2	M	1	22301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	26103	1	4	9	0	195,000.00	16,250.00	195,000.00	18,963.29	39,223.71
8	JBK	3	2	1	0	2	M	1	26104	1	4	9	0	25,000.00	2,000.00	25,000.00	2,643.71	6,267.19
8	JBK	3	2	1	0	2	M	1	29401	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	31101	1	4	9	0	1,000,000.00	83,337.00	1,000,000.00	157,927.66	1,052,246.77
8	JBK	3	2	1	0	2	M	1	31401	1	4	9	0	100,000.00	8,337.00	100,000.00	10,505.99	38,798.15
8	JBK	3	2	1	0	2	M	1	31603	1	4	9	0	400,000.00	33,337.00	400,000.00	41,333.33	248,000.02
8	JBK	3	2	1	0	2	M	1	32301	1	4	9	0	600,000.00	50,000.00	600,000.00	65,270.00	456,890.00
8	JBK	3	2	1	0	2	M	1	32302	1	4	9	0	100,000.00	8,337.00	100,000.00	0.00	2,661.62
8	JBK	3	2	1	0	2	M	1	32701	1	4	9	0	2,000,000.00	166,667.00	2,000,000.00	29,048.02	170,428.97
8	JBK	3	2	1	0	2	M	1	33104	1	4	9	0	500,000.00	0.00	500,000.00	24,031.20	108,281.10
8	JBK	3	2	1	0	2	M	1	33105	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	33301	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	33304	1	4	9	0	50,000.00	0.00	50,000.00	0.00	149,211.00
8	JBK	3	2	1	0	2	M	1	33401	1	4	9	0	150,000.00	0.00	150,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	33602	1	4	9	0	50,000.00	0.00	50,000.00	203.00	3,730.20
8	JBK	3	2	1	0	2	M	1	33605	1	4	9	0	100,000.00	0.00	100,000.00	0.00	8,400.00
8	JBK	3	2	1	0	2	M	1	33801	1	4	9	0	500,000.00	41,663.00	500,000.00	64,049.94	384,931.58
8	JBK	3	2	1	0	2	M	1	33901	1	4	9	0	2,000,000.00	166,663.00	2,000,000.00	22,160.00	1,677,680.67
8	JBK	3	2	1	0	2	M	1	34101	1	4	9	0	55,000.00	0.00	55,000.00	2,367.92	26,604.57
8	JBK	3	2	1	0	2	M	1	35101	1	4	9	0	210,000.00	0.00	210,000.00	45,000.00	86,590.87
8	JBK	3	2	1	0	2	M	1	35201	1	4	9	0	135,000.00	0.00	135,000.00	126,528.30	165,028.29
8	JBK	3	2	1	0	2	M	1	35301	1	4	9	0	145,000.00	0.00	145,000.00	71,256.36	71,256.36
8	JBK	3	2	1	0	2	M	1	35501	1	4	9	0	200,000.00	0.00	200,000.00	0.00	69,842.76
8	JBK	3	2	1	0	2	M	1	35801	1	4	9	0	350,000.00	29,163.00	350,000.00	91,022.17	211,427.94

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8	JBK	3	2	1	0	2	M	1	35901	1	4	9	0	150,000.00	12,500.00	150,000.00	3,494.40	20,966.40
8	JBK	3	2	1	0	2	M	1	37104	1	4	9	0	50,000.00	0.00	50,000.00	0.00	8,564.79
8	JBK	3	2	1	0	2	M	1	37106	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	37204	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	37504	1	4	9	0	50,000.00	0.00	50,000.00	0.00	3,249.91
8	JBK	3	2	1	0	2	M	1	37602	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	38201	1	4	9	0	35,000.00	0.00	35,000.00	0.00	0.00
8	JBK	3	2	1	0	2	M	1	39401	1	4	9	0	200,000.00	0.00	200,000.00	0.00	1,677,479.98
8	JBK	3	2	1	0	2	M	1	39801	1	4	9	0	500,000.00	41,663.00	500,000.00	38,990.00	376,233.68
8	JBK	3	2	1	0	2	W	1	39908	1	4	9	0	0.00	0.00	0.00	1,662,585.46	7,047,408.81
TOTAL M Y W														21,184,571.00	1,470,928.00	21,184,571.00	3,098,588.82	24,817,569.91
8	JBK	3	2	1	0	226	B	1	11301	1	4	9	0	4,598,744.00	383,225.00	4,598,744.00	353,793.30	4,321,449.57
8	JBK	3	2	1	0	226	B	1	12101	1	4	9	0	476,492.00	39,704.00	476,492.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	12201	1	4	9	0	1,203,291.00	100,277.00	1,203,291.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	13101	1	4	9	0	92,200.00	7,685.00	92,200.00	6,803.00	79,950.00
8	JBK	3	2	1	0	226	B	1	13201	1	4	9	0	165,244.00	13,774.00	165,244.00	56,665.23	183,876.80
8	JBK	3	2	1	0	226	B	1	13202	1	4	9	0	622,250.00	0.00	622,250.00	607,906.41	2,030,873.14
8	JBK	3	2	1	0	226	B	1	13301	1	4	9	0	0.00	0.00	0.00	7,179.32	44,968.97
8	JBK	3	2	1	0	226	B	1	14101	1	4	9	0	802,494.00	66,869.00	802,494.00	46,631.70	553,027.81
8	JBK	3	2	1	0	226	B	1	14105	1	4	9	0	297,182.00	24,767.00	297,182.00	23,860.80	183,545.99
8	JBK	3	2	1	0	226	B	1	14201	1	4	9	0	316,500.00	26,375.00	316,500.00	20,315.17	268,171.87
8	JBK	3	2	1	0	226	B	1	14301	1	4	9	0	126,600.00	10,550.00	126,600.00	11,428.33	116,279.54
8	JBK	3	2	1	0	226	B	1	14302	1	4	9	0	213,264.00	17,772.00	213,264.00	8,374.95	115,527.78
8	JBK	3	2	1	0	226	B	1	14401	1	4	9	0	431,272.00	0.00	431,272.00	0.00	356,605.15
8	JBK	3	2	1	0	226	B	1	14405	1	4	9	0	15,531.00	1,294.00	15,531.00	1,123.76	9,553.74
8	JBK	3	2	1	0	226	B	1	15101	1	4	9	0	275,912.00	22,989.00	275,912.00	43,639.00	354,595.15
8	JBK	3	2	1	0	226	B	1	15401	1	4	9	0	1,335,866.00	111,324.00	1,335,866.00	185,261.78	3,018,864.79
8	JBK	3	2	1	0	226	B	1	15402	1	4	9	0	5,309,908.00	442,496.00	5,309,908.00	616,268.00	4,600,817.88
8	JBK	3	2	1	0	226	B	1	15403	1	4	9	0	1,000,000.00	83,337.00	1,000,000.00	64,823.60	919,505.53
8	JBK	3	2	1	0	226	B	1	15901	1	4	9	0	0.00	0.00	0.00	664,351.30	664,351.30
8	JBK	3	2	1	0	226	B	1	16101	1	4	9	0	662,494.00	55,206.00	662,494.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	16103	1	4	9	0	377,642.00	31,472.00	377,642.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	21101	1	4	9	0	100,000.00	0.00	100,000.00	7,663.50	19,495.27
8	JBK	3	2	1	0	226	B	1	21401	1	4	9	0	450,000.00	0.00	450,000.00	0.00	94,517.00
8	JBK	3	2	1	0	226	B	1	21501	1	4	9	0	35,000.00	0.00	35,000.00	0.00	11,900.00
8	JBK	3	2	1	0	226	B	1	21601	1	4	9	0	100,000.00	0.00	100,000.00	15,736.40	125,787.45
8	JBK	3	2	1	0	226	B	1	22104	1	4	9	0	50,000.00	0.00	50,000.00	4,106.50	4,106.50
8	JBK	3	2	1	0	226	B	1	22201	1	4	9	0	0.00	0.00	0.00	130,635.00	534,630.00
8	JBK	3	2	1	0	226	B	1	23301	1	4	9	0	525,000.00	52,500.00	525,000.00	77,746.49	259,062.59
8	JBK	3	2	1	0	226	B	1	23501	1	4	9	0	16,648,186.00	1,630,000.00	16,648,186.00	2,383,265.50	11,598,591.13
8	JBK	3	2	1	0	226	B	1	23601	1	4	9	0	650,000.00	65,000.00	650,000.00	303,848.40	857,587.11
8	JBK	3	2	1	0	226	B	1	23701	1	4	9	0	1,870,000.00	187,000.00	1,870,000.00	643,722.84	1,546,319.23
8	JBK	3	2	1	0	226	B	1	23901	1	4	9	0	800,000.00	80,000.00	800,000.00	528,580.00	1,226,782.50
8	JBK	3	2	1	0	226	B	1	24201	1	4	9	0	5,000.00	0.00	5,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24401	1	4	9	0	15,000.00	0.00	15,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	24501	1	4	9	0	5,000.00	0.00	5,000.00	0.00	850.00
8	JBK	3	2	1	0	226	B	1	24601	1	4	9	0	50,000.00	0.00	50,000.00	0.00	24,175.00
8	JBK	3	2	1	0	226	B	1	24701	1	4	9	0	115,000.00	0.00	115,000.00	0.00	17,269.00
8	JBK	3	2	1	0	226	B	1	24901	1	4	9	0	50,000.00	0.00	50,000.00	0.00	11,700.00
8	JBK	3	2	1	0	226	B	1	25301	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	25401	1	4	9	0	685,000.00	0.00	685,000.00	55,000.00	556,102.35
8	JBK	3	2	1	0	226	B	1	25501	1	4	9	0	2,415,000.00	0.00	2,415,000.00	124,360.60	2,278,365.15
8	JBK	3	2	1	0	226	B	1	25901	1	4	9	0	3,000.00	0.00	3,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	26103	1	4	9	0	100,000.00	0.00	100,000.00	0.00	10,085.73
8	JBK	3	2	1	0	226	B	1	26105	1	4	9	0	1,825,000.00	152,087.00	1,825,000.00	54,903.21	616,287.09
8	JBK	3	2	1	0	226	B	1	27101	1	4	9	0	200,000.00	0.00	200,000.00	170,830.00	188,330.00
8	JBK	3	2	1	0	226	B	1	27201	1	4	9	0	70,000.00	0.00	70,000.00	73,260.00	75,930.50
8	JBK	3	2	1	0	226	B	1	27401	1	4	9	0	0.00	0.00	0.00	0.00	6,082.78
8	JBK	3	2	1	0	226	B	1	27501	1	4	9	0	10,000.00	0.00	10,000.00	16,050.00	16,050.00

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8	JBK	3	2	1	0	226	B	1	29101	1	4	9	0	30,000.00	0.00	30,000.00	0.00	8,400.00
8	JBK	3	2	1	0	226	B	1	29201	1	4	9	0	20,000.00	0.00	20,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29301	1	4	9	0	10,000.00	0.00	10,000.00	0.00	110.00
8	JBK	3	2	1	0	226	B	1	29501	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	29801	1	4	9	0	30,000.00	0.00	30,000.00	0.00	6,404.00
8	JBK	3	2	1	0	226	B	1	29901	1	4	9	0	25,000.00	0.00	25,000.00	0.00	3,410.00
8	JBK	3	2	1	0	226	B	1	31101	1	4	9	0	2,000,000.00	166,663.00	2,000,000.00	315,855.30	2,104,493.53
8	JBK	3	2	1	0	226	B	1	31301	1	4	9	0	350,000.00	291,663.00	350,000.00	45,541.00	234,402.00
8	JBK	3	2	1	0	226	B	1	31401	1	4	9	0	90,000.00	7,500.00	90,000.00	10,506.00	37,947.31
8	JBK	3	2	1	0	226	B	1	31603	1	4	9	0	200,000.00	16,663.00	200,000.00	20,666.67	123,999.98
8	JBK	3	2	1	0	226	B	1	32301	1	4	9	0	400,000.00	33,337.00	400,000.00	65,270.00	326,350.00
8	JBK	3	2	1	0	226	B	1	32302	1	4	9	0	50,000.00	4,163.00	50,000.00	0.00	1,330.81
8	JBK	3	2	1	0	226	B	1	32601	1	4	9	0	550,000.00	45,837.00	550,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	32701	1	4	9	0	2,500,000.00	208,337.00	2,500,000.00	58,096.04	316,261.74
8	JBK	3	2	1	0	226	B	1	33104	1	4	9	0	500,000.00	0.00	500,000.00	24,031.20	108,281.10
8	JBK	3	2	1	0	226	B	1	33303	1	4	9	0	200,000.00	0.00	200,000.00	33,900.00	106,520.75
8	JBK	3	2	1	0	226	B	1	33401	1	4	9	0	250,000.00	0.00	250,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	33501	1	4	9	0	450,000.00	0.00	450,000.00	394,366.00	413,966.00
8	JBK	3	2	1	0	226	B	1	33801	1	4	9	0	500,000.00	41,663.00	500,000.00	64,049.94	384,931.57
8	JBK	3	2	1	0	226	B	1	33901	1	4	9	0	3,500,000.00	291,663.00	3,500,000.00	22,160.00	3,163,438.74
8	JBK	3	2	1	0	226	B	1	34501	1	4	9	0	800,000.00	0.00	800,000.00	29,532.03	788,741.95
8	JBK	3	2	1	0	226	B	1	34601	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	34701	1	4	9	0	1,000,000.00	0.00	1,000,000.00	140,148.22	918,332.23
8	JBK	3	2	1	0	226	B	1	35101	1	4	9	0	1,000,000.00	0.00	1,000,000.00	90,000.00	279,469.54
8	JBK	3	2	1	0	226	B	1	35401	1	4	9	0	300,000.00	0.00	300,000.00	252,281.47	346,825.47
8	JBK	3	2	1	0	226	B	1	35701	1	4	9	0	2,000,000.00	0.00	2,000,000.00	488,610.05	1,450,292.27
8	JBK	3	2	1	0	226	B	1	35801	1	4	9	0	300,000.00	25,000.00	300,000.00	91,022.18	202,678.35
8	JBK	3	2	1	0	226	B	1	35901	1	4	9	0	150,000.00	12,500.00	150,000.00	3,494.40	20,966.40
8	JBK	3	2	1	0	226	B	1	36201	1	4	9	0	450,000.00	45,000.00	450,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37104	1	4	9	0	50,000.00	0.00	50,000.00	0.00	8,564.80
8	JBK	3	2	1	0	226	B	1	37106	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37204	1	4	9	0	10,000.00	0.00	10,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	37504	1	4	9	0	50,000.00	0.00	50,000.00	0.00	3,582.67
8	JBK	3	2	1	0	226	B	1	37602	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38201	1	4	9	0	40,000.00	0.00	40,000.00	0.00	22,500.00
8	JBK	3	2	1	0	226	B	1	38301	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	38401	1	4	9	0	50,000.00	0.00	50,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	39201	1	4	9	0	20,000.00	0.00	20,000.00	2,480.00	8,388.00
8	JBK	3	2	1	0	226	B	1	39202	1	4	9	0	13,000,000.00	1,000,000.00	13,000,000.00	599,951.65	815,023.07
8	JBK	3	2	1	0	226	B	1	39301	1	4	9	0	25,000.00	0.00	25,000.00	0.00	0.00
8	JBK	3	2	1	0	226	B	1	39801	1	4	9	0	550,000.00	45,837.00	550,000.00	38,990.00	389,605.34
TOTAL B														76,754,072.00	5,579,029.00	76,754,072.00	10,099,086.24	50,497,189.01
GRAN TOTAL														99,821,124.00	7,200,025.00	99,821,124.00	13,263,431.46	77,197,239.93