



	2019	2020
Revenue	100.0	100.0
Operating Expenses	75.0	75.0
Operating Income	25.0	25.0
Non-Operating Expenses	10.0	10.0
Non-Operating Income	15.0	15.0
Income Before Tax	30.0	30.0
Income Tax Expense	7.5	7.5
Net Income	22.5	22.5
Other Comprehensive Income	0.0	0.0
Comprehensive Income	22.5	22.5
Dividends	5.0	5.0
Retained Earnings	17.5	17.5

