

**INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO**  
**UNIDAD EJECUTIVA DE ADMINISTRACION**  
**DIRECCION DE RECURSOS FINANCIEROS**  
**SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD**  
**PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2017**  
**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICL	RAM	UNID	GF	FUNC	SUBF	PROG	ACTIV	IDEN	PROY	PARTIDA	TIPO	FUENT	ENTIDA	CLAV	ORIGINAL	MODIFICADO	EJERCIDO
2017	16	RJJ	3	8	1	0	5	E	15	11301	1	1	9	0	26,428,347.00	25,545,897.51	25,545,897.51
2017	16	RJJ	3	8	1	0	5	E	15	13101	1	1	9	0	284,992.00	230,928.00	230,928.00
2017	16	RJJ	3	8	1	0	5	E	15	13201	1	1	9	0	782,685.00	757,219.73	757,219.73
2017	16	RJJ	3	8	1	0	5	E	15	13202	1	1	9	0	3,057,123.00	10,637,241.46	10,637,241.46
2017	16	RJJ	3	8	1	0	5	E	15	13301	1	1	9	0	-	1,146,085.66	1,146,085.66
2017	16	RJJ	3	8	1	0	5	E	15	13407	1	1	9	0	160,077.00	122,752.10	122,752.10
2017	16	RJJ	3	8	1	0	5	E	15	14101	1	1	9	0	3,904,818.00	2,650,988.72	2,650,988.72
2017	16	RJJ	3	8	1	0	5	E	15	14105	1	1	9	0	1,324,350.00	849,734.18	849,734.18
2017	16	RJJ	3	8	1	0	5	E	15	14201	1	1	9	0	1,433,254.00	1,399,909.99	1,399,909.99
2017	16	RJJ	3	8	1	0	5	E	15	14301	1	1	9	0	573,302.00	559,844.41	559,844.41
2017	16	RJJ	3	8	1	0	5	E	15	14302	1	1	9	0	325,027.00	534,487.21	534,487.21
2017	16	RJJ	3	8	1	0	5	E	15	14401	1	1	9	0	1,311,823.00	960,295.02	960,295.02
2017	16	RJJ	3	8	1	0	5	E	15	14403	1	1	9	0	1,780,395.00	1,648,304.59	1,648,304.59
2017	16	RJJ	3	8	1	0	5	E	15	14404	1	1	9	0	7,482,815.00	6,114,843.38	6,114,843.38
2017	16	RJJ	3	8	1	0	5	E	15	14405	1	1	9	0	139,387.00	121,931.38	121,931.38
2017	16	RJJ	3	8	1	0	5	E	15	15401	1	1	9	0	491,776.00	979,286.61	979,286.61
2017	16	RJJ	3	8	1	0	5	E	15	15402	1	1	9	0	43,962,206.00	43,749,454.05	43,749,454.05
2017	16	RJJ	3	8	1	0	5	E	15	15403	1	1	9	0	5,961,115.00	6,312,766.53	6,312,766.53
2017	16	RJJ	3	8	1	0	5	E	15	15901	1	1	9	0	1,390,715.00	1,536,557.78	1,536,557.78
2017	16	RJJ	3	8	1	0	5	E	15	17102	1	1	9	0	-	56,732.65	56,732.65
<b>SUBTOTAL</b>															<b>100,794,207.00</b>	<b>105,915,260.96</b>	<b>105,915,260.96</b>
2017	16	RJJ	3	8	1	0	5	E	15	21101	1	1	9	0	550,000.00	401,362.74	401,362.74
2017	16	RJJ	3	8	1	0	5	E	15	21401	1	1	9	0	350,000.00	224,446.42	224,446.42
2017	16	RJJ	3	8	1	0	5	E	15	21501	1	1	9	0	10,000.00	6,875.00	6,875.00
2017	16	RJJ	3	8	1	0	5	E	15	21601	1	1	9	0	9,000.00	629.84	629.84
2017	16	RJJ	3	8	1	0	5	E	15	22104	1	1	9	0	420,000.00	753,108.72	753,108.72
2017	16	RJJ	3	8	1	0	5	E	15	22301	1	1	9	0	65,000.00	1,261.56	1,261.56
2017	16	RJJ	3	8	1	0	5	E	15	24101	1	1	9	0	30,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24301	1	1	9	0	20,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24401	1	1	9	0	20,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24501	1	1	9	0	10,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24601	1	1	9	0	125,000.00	66,622.57	66,622.57
2017	16	RJJ	3	8	1	0	5	E	15	24701	1	1	9	0	20,000.00	42,372.38	42,372.38
2017	16	RJJ	3	8	1	0	5	E	15	24801	1	1	9	0	180,000.00	5,858.00	5,858.00
2017	16	RJJ	3	8	1	0	5	E	15	24901	1	1	9	0	20,000.00	10,096.61	10,096.61
2017	16	RJJ	3	8	1	0	5	E	15	25101	1	1	9	0	-	43,880.20	43,880.20
2017	16	RJJ	3	8	1	0	5	E	15	25301	1	1	9	0	10,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	25401	1	1	9	0	-	6,635.20	6,635.20
2017	16	RJJ	3	8	1	0	5	E	15	25501	1	1	9	0	-	23,576.52	23,576.52

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**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICL	RAM	UNID	GF	FUNC	SUBF	PROG	ACTIV	IDEN	PROY	PARTIDA	TIPO	FUENT	ENTIDA	CLAV	ORIGINAL	MODIFICADO	EJERCIDO
2017	16	RJJ	3	8	1	0	5	E	15	25901	1	1	9	0	3,201,938.00	1,349,090.83	1,349,090.83
2017	16	RJJ	3	8	1	0	5	E	15	26102	1	1	9	0	350,000.00	149,996.20	149,996.20
2017	16	RJJ	3	8	1	0	5	E	15	26103	1	1	9	0	50,000.00	29,999.07	29,999.07
2017	16	RJJ	3	8	1	0	5	E	15	26104	1	1	9	0	250,000.00	156,244.49	156,244.49
2017	16	RJJ	3	8	1	0	5	E	15	26105	1	1	9	0	50,000.00	29,999.07	29,999.07
2017	16	RJJ	3	8	1	0	5	E	15	27101	1	1	9	0	220,000.00	40,989.64	40,989.64
2017	16	RJJ	3	8	1	0	5	E	15	27201	1	1	9	0	250,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	27501	1	1	9	0	20,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	29101	1	1	9	0	50,000.00	26,635.70	26,635.70
2017	16	RJJ	3	8	1	0	5	E	15	29201	1	1	9	0	45,000.00	25,304.49	25,304.49
2017	16	RJJ	3	8	1	0	5	E	15	29401	1	1	9	0	150,000.00	23,000.00	23,000.00
2017	16	RJJ	3	8	1	0	5	E	15	29601	1	1	9	0	60,000.00	20,631.69	20,631.69
<b>SUBTOTAL</b>															<b>6,535,938.00</b>	<b>3,438,616.94</b>	<b>3,438,616.94</b>
2017	16	RJJ	3	8	1	0	5	E	15	31101	1	1	9	0	1,440,000.00	1,196,985.41	1,196,985.41
2017	16	RJJ	3	8	1	0	5	E	15	31401	1	1	9	0	750,000.00	206,894.57	206,894.57
2017	16	RJJ	3	8	1	0	5	E	15	31501	1	1	9	0	193,600.00	77,901.77	77,901.77
2017	16	RJJ	3	8	1	0	5	E	15	31701	1	1	9	0	3,000,000.00	2,951,320.02	2,951,320.02
2017	16	RJJ	3	8	1	0	5	E	15	31801	1	1	9	0	150,000.00	31,334.88	31,334.88
2017	16	RJJ	3	8	1	0	5	E	15	32201	1	1	9	0	13,700,000.00	13,682,157.96	13,682,157.96
2017	16	RJJ	3	8	1	0	5	E	15	32301	1	1	9	0	6,194,444.00	6,260,036.97	6,260,036.97
2017	16	RJJ	3	8	1	0	5	E	15	32302	1	1	9	0	-	1,227,358.00	1,227,358.00
2017	16	RJJ	3	8	1	0	5	E	15	32503	1	1	9	0	4,156,024.00	2,923,858.33	2,923,858.33
2017	16	RJJ	3	8	1	0	5	E	15	32601	1	1	9	0	214,840.00	212,580.73	212,580.73
2017	16	RJJ	3	8	1	0	5	E	15	32701	1	1	9	0	1,350,000.00	1,096,451.51	1,096,451.51
2017	16	RJJ	3	8	1	0	5	E	15	32903	1	1	9	0	-	117,000.00	117,000.00
2017	16	RJJ	3	8	1	0	5	E	15	33104	1	1	9	0	4,517,000.00	3,916,388.55	3,916,388.55
2017	16	RJJ	3	8	1	0	5	E	15	33301	1	1	9	0	5,946,182.00	10,782,847.82	10,782,847.82
2017	16	RJJ	3	8	1	0	5	E	15	33303	1	1	9	0	-	319,791.64	319,791.64
2017	16	RJJ	3	8	1	0	5	E	15	33401	1	1	9	0	9,182,915.00	862,780.61	862,780.61
2017	16	RJJ	3	8	1	0	5	E	15	33501	1	1	9	0	12,137,539.00	8,930,965.80	8,930,965.80
2017	16	RJJ	3	8	1	0	5	E	15	33602	1	1	9	0	-	14,489.00	14,489.00
2017	16	RJJ	3	8	1	0	5	E	15	33604	1	1	9	0	-	12,318.62	12,318.62
2017	16	RJJ	3	8	1	0	5	E	15	33605	1	1	9	0	1,000,000.00	840,420.00	840,420.00
2017	16	RJJ	3	8	1	0	5	E	15	33801	1	1	9	0	1,100,000.00	771,017.16	771,017.16
2017	16	RJJ	3	8	1	0	5	E	15	33901	1	1	9	0	-	24,360.00	24,360.00
2017	16	RJJ	3	8	1	0	5	E	15	33903	1	1	9	0	-	2,202,778.40	2,202,778.40
2017	16	RJJ	3	8	1	0	5	E	15	34101	1	1	9	0	-	121,452.00	121,452.00
2017	16	RJJ	3	8	1	0	5	E	15	34501	1	1	9	0	1,000,000.00	376,008.25	376,008.25
2017	16	RJJ	3	8	1	0	5	E	15	34701	1	1	9	0	300,000.00	918,208.00	918,208.00

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**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICL	RAM	UNID	GF	FUNC	SUBF	PROG	ACTIV	IDEN	PROY	PARTIDA	TIPO	FUENT	ENTIDA	CLAV	ORIGINAL	MODIFICADO	EJERCIDO
2017	16	RJJ	3	8	1	0	5	E	15	35101	1	1	9	0	1,500,000.00	1,656,605.44	1,656,605.44
2017	16	RJJ	3	8	1	0	5	E	15	35201	1	1	9	0	150,000.00	835.20	835.20
2017	16	RJJ	3	8	1	0	5	E	15	35301	1	1	9	0	660,000.00	12,435.20	12,435.20
2017	16	RJJ	3	8	1	0	5	E	15	35501	1	1	9	0	141,000.00	96,692.56	96,692.56
2017	16	RJJ	3	8	1	0	5	E	15	35701	1	1	9	0	8,686,851.00	4,959,356.92	4,959,356.92
2017	16	RJJ	3	8	1	0	5	E	15	35801	1	1	9	0	1,263,000.00	1,249,788.06	1,249,788.06
2017	16	RJJ	3	8	1	0	5	E	15	35901	1	1	9	0	40,000.00	4,640.00	4,640.00
2017	16	RJJ	3	8	1	0	5	E	15	36101	1	1	9	0	100,000.00	100,052,199.79	100,052,199.79
2017	16	RJJ	3	8	1	0	5	E	15	37104	1	1	9	0	1,065,786.00	519,064.00	519,064.00
2017	16	RJJ	3	8	1	0	5	E	15	37106	1	1	9	0	2,101,243.00	401,837.27	401,837.27
2017	16	RJJ	3	8	1	0	5	E	15	37201	1	1	9	0	246,955.00	185,954.50	185,954.50
2017	16	RJJ	3	8	1	0	5	E	15	37204	1	1	9	0	109,536.00	53,263.37	53,263.37
2017	16	RJJ	3	8	1	0	5	E	15	37206	1	1	9	0	7,520.00	5,644.10	5,644.10
2017	16	RJJ	3	8	1	0	5	E	15	37304	1	1	9	0	18,653.00	600.00	600.00
2017	16	RJJ	3	8	1	0	5	E	15	37504	1	1	9	0	377,250.00	592,451.26	592,451.26
2017	16	RJJ	3	8	1	0	5	E	15	37602	1	1	9	0	1,073,057.00	642,697.80	642,697.80
2017	16	RJJ	3	8	1	0	5	E	15	38301	1	1	9	0	2,579,000.00	5,059,288.82	5,059,288.82
2017	16	RJJ	3	8	1	0	5	E	15	39101	1	1	9	0	-	13,688.00	13,688.00
2017	16	RJJ	3	8	1	0	5	E	15	39202	1	1	9	0	60,000.00	14,906.00	14,906.00
2017	16	RJJ	3	8	1	0	5	E	15	39401	1	1	9	0	-	3,112,044.01	3,112,044.01
2017	16	RJJ	3	8	1	0	5	E	15	39801	1	1	9	0	3,600,000.00	3,770,385.00	3,770,385.00
2017	16	RJJ	3	8	1	0	5	E	15	39910	1	1	9	0	-	-	-
<b>SUBTOTAL</b>															<b>90,112,395.00</b>	<b>182,482,083.30</b>	<b>182,482,083.30</b>
2017	16	RJJ	3	8	1	0	5	E	15	44102	1	1	9	0	1,500.00	139,976.08	139,976.08
2017	16	RJJ	3	8	1	0	5	E	15	44106	1	1	9	0	21,000.00	54,600.00	54,600.00
<b>SUBTOTAL</b>															<b>22,500.00</b>	<b>194,576.08</b>	<b>194,576.08</b>
2017	16	RJJ	3	8	1	0	2	M	1	11301	1	1	9	0	2,646,546.00	2,700,606.81	2,700,606.81
2017	16	RJJ	3	8	1	0	2	M	1	13101	1	1	9	0	26,737.00	24,509.00	24,509.00
2017	16	RJJ	3	8	1	0	2	M	1	13201	1	1	9	0	78,070.00	39,035.00	39,035.00
2017	16	RJJ	3	8	1	0	2	M	1	13202	1	1	9	0	378,524.00	378,524.00	378,524.00
2017	16	RJJ	3	8	1	0	2	M	1	13407	1	1	9	0	14,572.00	13,358.00	13,358.00
2017	16	RJJ	3	8	1	0	2	M	1	14101	1	1	9	0	390,113.00	325,095.00	325,095.00
2017	16	RJJ	3	8	1	0	2	M	1	14105	1	1	9	0	132,459.00	110,382.00	110,382.00
2017	16	RJJ	3	8	1	0	2	M	1	14201	1	1	9	0	142,235.00	118,229.00	118,229.00
2017	16	RJJ	3	8	1	0	2	M	1	14301	1	1	9	0	56,894.00	47,412.00	47,412.00
2017	16	RJJ	3	8	1	0	2	M	1	14302	1	1	9	0	29,581.00	27,116.00	27,116.00
2017	16	RJJ	3	8	1	0	2	M	1	14401	1	1	9	0	61,360.00	63,616.51	63,616.51
2017	16	RJJ	3	8	1	0	2	M	1	14403	1	1	9	0	154,672.00	154,672.00	154,672.00
2017	16	RJJ	3	8	1	0	2	M	1	14404	1	1	9	0	735,437.00	674,151.00	674,151.00

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CICLO	RAMA	UNID	GF	FUNC	SUBF	PROG	ACTIV	IDEN	PROY	PARTIDA	TIPO	FUENT	ENTIDA	CLAV	ORIGINAL	MODIFICADO	EJERCIDO
2017	16	RJJ	3	8	1	0	2	M	1	14405	1	1	9	0	4,925.00	4,100.00	4,100.00
2017	16	RJJ	3	8	1	0	2	M	1	15401	1	1	9	0	139,594.00	139,594.00	139,594.00
2017	16	RJJ	3	8	1	0	2	M	1	15402	1	1	9	0	3,929,754.00	3,969,584.85	3,969,584.85
2017	16	RJJ	3	8	1	0	2	M	1	15403	1	1	9	0	504,094.00	559,160.18	559,160.18
2017	16	RJJ	3	8	1	0	2	M	1	15901	1	1	9	0	128,250.00	366,054.01	366,054.01
SUBTOTAL															9,553,817.00	9,715,199.36	9,715,199.36
2017	16	RJJ	3	8	1	0	2	M	1	25101	1	1	9	0	178,500.00	-	-
SUBTOTAL															<b>178,500.00</b>	-	-
2017	16	RJJ	3	8	1	0	2	M	1	31501	1	1	9	0	56,400.00	7,330.99	7,330.99
2017	16	RJJ	3	8	1	0	2	M	1	32503	1	1	9	0	74,976.00	68,741.55	68,741.55
2017	16	RJJ	3	8	1	0	2	M	1	32601	1	1	9	0	60,160.00	62,417.08	62,417.08
2017	16	RJJ	3	8	1	0	2	M	1	33104	1	1	9	0	489,750.00	190,550.88	190,550.88
SUBTOTAL															<b>681,286.00</b>	<b>329,040.50</b>	<b>329,040.50</b>
2017	16	RJJ	1	3	4	0	1	O	1	11301	1	1	9	0	294,061.00	269,556.00	269,556.00
2017	16	RJJ	1	3	4	0	1	O	1	13101	1	1	9	0	2,971.00	2,723.00	2,723.00
2017	16	RJJ	1	3	4	0	1	O	1	13201	1	1	9	0	8,673.00	4,336.00	4,336.00
2017	16	RJJ	1	3	4	0	1	O	1	13202	1	1	9	0	42,058.00	42,058.00	42,058.00
2017	16	RJJ	1	3	4	0	1	O	1	13407	1	1	9	0	1,619.00	1,484.00	1,484.00
2017	16	RJJ	1	3	4	0	1	O	1	14101	1	1	9	0	43,345.00	36,121.00	36,121.00
2017	16	RJJ	1	3	4	0	1	O	1	14105	1	1	9	0	14,718.00	12,265.00	12,265.00
2017	16	RJJ	1	3	4	0	1	O	1	14201	1	1	9	0	15,804.00	13,170.00	13,170.00
2017	16	RJJ	1	3	4	0	1	O	1	14301	1	1	9	0	6,321.00	5,267.00	5,267.00
2017	16	RJJ	1	3	4	0	1	O	1	14302	1	1	9	0	3,286.00	3,012.00	3,012.00
2017	16	RJJ	1	3	4	0	1	O	1	14401	1	1	9	0	6,817.00	3,409.00	3,409.00
2017	16	RJJ	1	3	4	0	1	O	1	14403	1	1	9	0	17,186.00	17,186.00	17,186.00
2017	16	RJJ	1	3	4	0	1	O	1	14404	1	1	9	0	81,715.00	74,905.00	74,905.00
2017	16	RJJ	1	3	4	0	1	O	1	14405	1	1	9	0	548.00	450.00	450.00
2017	16	RJJ	1	3	4	0	1	O	1	15401	1	1	9	0	15,511.00	15,511.00	15,511.00
2017	16	RJJ	1	3	4	0	1	O	1	15402	1	1	9	0	773,754.00	709,274.00	709,274.00
2017	16	RJJ	1	3	4	0	1	O	1	15403	1	1	9	0	56,011.00	51,343.00	51,343.00
2017	16	RJJ	1	3	4	0	1	O	1	15901	1	1	9	0	14,247.00	126,898.00	126,898.00
SUBTOTAL															<b>1,398,645.00</b>	<b>1,388,968.00</b>	<b>1,388,968.00</b>
2017	16	RJJ	1	3	4	0	1	O	1	33104	1	1	9	0	348,000.00	-	-
SUBTOTAL															<b>348,000.00</b>	-	-
2017	16	RJJ	2	1	6	0	6	P	2	22104	1	1	9	0	-	131,728.19	131,728.19
2017	16	RJJ	2	1	6	0	6	P	2	27101	1	1	9	0	-	108,841.18	108,841.18
2017	16	RJJ	2	1	6	0	6	P	2	27201	1	1	9	0	-	131,047.99	131,047.99
SUBTOTAL															-	<b>371,617.36</b>	<b>371,617.36</b>
2017	16	RJJ	2	1	6	0	6	P	2	35401	1	1	9	0	-	-	-

**INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO**  
**UNIDAD EJECUTIVA DE ADMINISTRACION**  
**DIRECCION DE RECURSOS FINANCIEROS**  
**SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD**  
**PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2017**  
**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICLO	RAMO	UNID	GF	FUNC	SUBF	PROG	ACTIV	IDEN	PROY	PARTIDA	TIPO	FUENTE	ENTIDA	CLAV	ORIGINAL	MODIFICADO	EJERCIDO
2017	16	RJJ	2	1	6	0	6	P	2	39401	1	1	9	0	-	3,765,693.04	3,765,693.04
<b>SUBTOTAL</b>															-	<b>3,765,693.04</b>	<b>3,765,693.04</b>
2017	16	RJJ	2	1	6	0	6	P	2	49201	1	1	9	0	2,000,000.00	-	-
<b>SUBTOTAL</b>															<b>2,000,000.00</b>	-	-
															<b>211,625,288.00</b>	<b>307,601,055.54</b>	<b>307,601,055.54</b>

1000		111,746,669.00	117,019,428.32	117,019,428.32
2000		6,714,438.00	3,810,234.30	3,810,234.30
3000		91,141,681.00	186,576,816.84	186,576,816.84
4000		2,022,500.00	194,576.08	194,576.08
<b>MAP</b>		<b>211,625,288.00</b>	<b>307,601,055.54</b>	<b>307,601,055.54</b>