

INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO
UNIDAD EJECUTIVA DE ADMINISTRACION
DIRECCION DE RECURSOS FINANCIEROS
SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD
PERIODO DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2017
MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)

CICLO	RAMO	UNI	GF	F	SF	PG	AI	IP	PY	PTDA	TG	FF	EF	CC	ORIGINAL	MODIFICADO ACUMULADO	EJERCIDO ACUMULADO	
2017	16	RJJ	3	8	1	0	5	E	15	11301	1	1	9	0	26,428,347.00	20,073,261.00	18,671,712.16	
2017	16	RJJ	3	8	1	0	5	E	15	13101	1	1	9	0	284,992.00	219,117.00	176,319.17	
2017	16	RJJ	3	8	1	0	5	E	15	13201	1	1	9	0	782,685.00	399,393.00	356,733.92	
2017	16	RJJ	3	8	1	0	5	E	15	13202	1	1	9	0	3,057,123.00	71,600.00	39,281.73	
2017	16	RJJ	3	8	1	0	5	E	15	13301	1	1	9	0	-	813,000.00	812,290.37	
2017	16	RJJ	3	8	1	0	5	E	15	13407	1	1	9	0	160,077.00	120,057.00	94,121.10	
2017	16	RJJ	3	8	1	0	5	E	15	14101	1	1	9	0	3,904,818.00	2,970,486.00	2,132,083.82	
2017	16	RJJ	3	8	1	0	5	E	15	14105	1	1	9	0	1,324,350.00	896,235.00	540,259.07	
2017	16	RJJ	3	8	1	0	5	E	15	14201	1	1	9	0	1,433,254.00	976,504.00	899,957.66	
2017	16	RJJ	3	8	1	0	5	E	15	14301	1	1	9	0	573,302.00	390,602.00	359,983.67	
2017	16	RJJ	3	8	1	0	5	E	15	14302	1	1	9	0	325,027.00	372,960.91	367,409.11	
2017	16	RJJ	3	8	1	0	5	E	15	14401	1	1	9	0	1,311,823.00	1,017,761.14	695,472.85	
2017	16	RJJ	3	8	1	0	5	E	15	14403	1	1	9	0	1,780,395.00	1,328,596.00	1,236,114.37	
2017	16	RJJ	3	8	1	0	5	E	15	14404	1	1	9	0	7,482,815.00	4,724,306.00	4,349,427.44	
2017	16	RJJ	3	8	1	0	5	E	15	14405	1	1	9	0	139,387.00	116,075.00	108,308.07	
2017	16	RJJ	3	8	1	0	5	E	15	15401	1	1	9	0	491,776.00	579,276.00	409,652.71	
2017	16	RJJ	3	8	1	0	5	E	15	15402	1	1	9	0	43,962,206.00	32,965,263.22	31,335,262.40	
2017	16	RJJ	3	8	1	0	5	E	15	15403	1	1	9	0	5,961,115.00	5,247,493.57	4,582,920.33	
2017	16	RJJ	3	8	1	0	5	E	15	15901	1	1	9	0	1,390,715.00	42,000.00	-	
2017	16	RJJ	3	8	1	0	5	E	15	17102	1	1	9	0	-	56,732.65	-	
SUBTOTAL																100,794,207.00	73,380,719.49	67,167,309.95
2017	16	RJJ	3	8	1	0	5	E	15	21101	1	1	9	0	550,000.00	389,025.56	338,023.28	
2017	16	RJJ	3	8	1	0	5	E	15	21401	1	1	9	0	350,000.00	-	-	
2017	16	RJJ	3	8	1	0	5	E	15	21501	1	1	9	0	10,000.00	6,875.00	6,875.00	
2017	16	RJJ	3	8	1	0	5	E	15	21601	1	1	9	0	9,000.00	5,113.54	629.84	
2017	16	RJJ	3	8	1	0	5	E	15	22104	1	1	9	0	420,000.00	564,734.15	501,612.69	
2017	16	RJJ	3	8	1	0	5	E	15	22301	1	1	9	0	65,000.00	10,000.00	1,261.56	
2017	16	RJJ	3	8	1	0	5	E	15	24101	1	1	9	0	30,000.00	-	-	
2017	16	RJJ	3	8	1	0	5	E	15	24301	1	1	9	0	20,000.00	10,000.00	-	
2017	16	RJJ	3	8	1	0	5	E	15	24401	1	1	9	0	20,000.00	10,000.00	-	
2017	16	RJJ	3	8	1	0	5	E	15	24501	1	1	9	0	10,000.00	-	-	
2017	16	RJJ	3	8	1	0	5	E	15	24601	1	1	9	0	125,000.00	120,820.96	27,217.05	
2017	16	RJJ	3	8	1	0	5	E	15	24701	1	1	9	0	20,000.00	22,500.00	22,484.28	
2017	16	RJJ	3	8	1	0	5	E	15	24801	1	1	9	0	180,000.00	5,858.00	5,858.00	
2017	16	RJJ	3	8	1	0	5	E	15	24901	1	1	9	0	20,000.00	10,640.00	640.00	
2017	16	RJJ	3	8	1	0	5	E	15	25301	1	1	9	0	10,000.00	5,000.00	-	
2017	16	RJJ	3	8	1	0	5	E	15	25901	1	1	9	0	3,201,938.00	1,323,492.08	102,197.03	
2017	16	RJJ	3	8	1	0	5	E	15	26102	1	1	9	0	350,000.00	174,999.00	49,998.40	
2017	16	RJJ	3	8	1	0	5	E	15	26103	1	1	9	0	50,000.00	30,000.00	9,999.69	
2017	16	RJJ	3	8	1	0	5	E	15	26104	1	1	9	0	250,000.00	187,500.00	62,495.99	

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PERIODO DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2017
MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)

CICLO	RAMO	UNI	GF	F	SF	PG	AI	IP	PY	PTDA	TG	FF	EF	CC	ORIGINAL	MODIFICADO ACUMULADO	EJERCIDO ACUMULADO
2017	16	RJJ	3	8	1	0	5	E	15	26105	1	1	9	0	50,000.00	30,000.00	9,999.69
2017	16	RJJ	3	8	1	0	5	E	15	27101	1	1	9	0	220,000.00	69,809.24	36,709.24
2017	16	RJJ	3	8	1	0	5	E	15	27201	1	1	9	0	250,000.00	250,000.00	-
2017	16	RJJ	3	8	1	0	5	E	15	27501	1	1	9	0	20,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	29101	1	1	9	0	50,000.00	15,000.00	-
2017	16	RJJ	3	8	1	0	5	E	15	29201	1	1	9	0	45,000.00	25,458.10	458.10
2017	16	RJJ	3	8	1	0	5	E	15	29401	1	1	9	0	150,000.00	23,000.00	-
2017	16	RJJ	3	8	1	0	5	E	15	29601	1	1	9	0	60,000.00	1,250.00	1,250.00
SUBTOTAL															6,535,938.00	3,291,075.63	1,177,709.84
2017	16	RJJ	3	8	1	0	5	E	15	31101	1	1	9	0	1,440,000.00	1,017,777.29	813,814.41
2017	16	RJJ	3	8	1	0	5	E	15	31401	1	1	9	0	750,000.00	296,500.00	66,188.84
2017	16	RJJ	3	8	1	0	5	E	15	31501	1	1	9	0	193,600.00	119,286.00	39,862.97
2017	16	RJJ	3	8	1	0	5	E	15	31701	1	1	9	0	3,000,000.00	1,238,913.41	458,674.41
2017	16	RJJ	3	8	1	0	5	E	15	31801	1	1	9	0	150,000.00	28,800.00	10,637.20
2017	16	RJJ	3	8	1	0	5	E	15	32201	1	1	9	0	13,700,000.00	9,121,600.00	9,121,438.64
2017	16	RJJ	3	8	1	0	5	E	15	32301	1	1	9	0	6,194,444.00	5,530,850.28	3,531,013.01
2017	16	RJJ	3	8	1	0	5	E	15	32302	1	1	9	0	-	1,200,187.98	-
2017	16	RJJ	3	8	1	0	5	E	15	32503	1	1	9	0	4,156,024.00	1,966,858.33	1,966,858.33
2017	16	RJJ	3	8	1	0	5	E	15	32601	1	1	9	0	214,840.00	160,000.00	128,845.29
2017	16	RJJ	3	8	1	0	5	E	15	32701	1	1	9	0	1,350,000.00	624,090.69	104,090.69
2017	16	RJJ	3	8	1	0	5	E	15	32903	1	1	9	0	-	104,000.00	84,500.00
2017	16	RJJ	3	8	1	0	5	E	15	33104	1	1	9	0	4,517,000.00	2,159,036.73	1,170,238.00
2017	16	RJJ	3	8	1	0	5	E	15	33301	1	1	9	0	5,946,182.00	7,549,211.99	436,506.84
2017	16	RJJ	3	8	1	0	5	E	15	33303	1	1	9	0	-	8,934.00	8,934.00
2017	16	RJJ	3	8	1	0	5	E	15	33401	1	1	9	0	9,182,915.00	1,444,044.34	528,891.02
2017	16	RJJ	3	8	1	0	5	E	15	33501	1	1	9	0	12,137,539.00	5,510,308.63	3,283,569.83
2017	16	RJJ	3	8	1	0	5	E	15	33602	1	1	9	0	-	7,777.00	4,921.00
2017	16	RJJ	3	8	1	0	5	E	15	33604	1	1	9	0	-	5,521.60	5,521.02
2017	16	RJJ	3	8	1	0	5	E	15	33605	1	1	9	0	1,000,000.00	889,109.50	138,852.00
2017	16	RJJ	3	8	1	0	5	E	15	33801	1	1	9	0	1,100,000.00	516,756.78	451,924.42
2017	16	RJJ	3	8	1	0	5	E	15	33901	1	1	9	0	-	24,360.00	24,360.00
2017	16	RJJ	3	8	1	0	5	E	15	33903	1	1	9	0	-	1,106,472.69	1,083,087.09
2017	16	RJJ	3	8	1	0	5	E	15	34101	1	1	9	0	-	98,100.00	84,100.00
2017	16	RJJ	3	8	1	0	5	E	15	34501	1	1	9	0	1,000,000.00	376,008.25	376,008.25
2017	16	RJJ	3	8	1	0	5	E	15	34701	1	1	9	0	300,000.00	68,208.00	68,208.00
2017	16	RJJ	3	8	1	0	5	E	15	35101	1	1	9	0	1,500,000.00	912,147.73	912,143.68
2017	16	RJJ	3	8	1	0	5	E	15	35201	1	1	9	0	150,000.00	835.20	835.20
2017	16	RJJ	3	8	1	0	5	E	15	35301	1	1	9	0	660,000.00	12,435.20	12,435.20
2017	16	RJJ	3	8	1	0	5	E	15	35501	1	1	9	0	141,000.00	74,459.32	44,282.72
2017	16	RJJ	3	8	1	0	5	E	15	35701	1	1	9	0	8,686,851.00	3,944,699.96	614,955.73

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MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)

CICLO	RAMO	UNI	GF	F	SF	PG	AI	IP	PY	PTDA	TG	FF	EF	CC	ORIGINAL	MODIFICADO ACUMULADO	EJERCIDO ACUMULADO
2017	16	RJJ	3	8	1	0	5	E	15	35801	1	1	9	0	1,263,000.00	859,302.78	822,525.77
2017	16	RJJ	3	8	1	0	5	E	15	35901	1	1	9	0	40,000.00	4,640.00	4,640.00
2017	16	RJJ	3	8	1	0	5	E	15	36101	1	1	9	0	100,000.00	100,000.00	-
2017	16	RJJ	3	8	1	0	5	E	15	37104	1	1	9	0	1,065,786.00	519,523.00	306,316.00
2017	16	RJJ	3	8	1	0	5	E	15	37106	1	1	9	0	2,101,243.00	263,369.90	162,241.27
2017	16	RJJ	3	8	1	0	5	E	15	37201	1	1	9	0	246,955.00	187,373.67	143,501.40
2017	16	RJJ	3	8	1	0	5	E	15	37204	1	1	9	0	109,536.00	54,127.89	36,632.34
2017	16	RJJ	3	8	1	0	5	E	15	37206	1	1	9	0	7,520.00	3,760.00	-
2017	16	RJJ	3	8	1	0	5	E	15	37304	1	1	9	0	18,653.00	19,253.00	600.00
2017	16	RJJ	3	8	1	0	5	E	15	37504	1	1	9	0	377,250.00	568,589.44	492,011.86
2017	16	RJJ	3	8	1	0	5	E	15	37602	1	1	9	0	1,073,057.00	1,185,744.86	464,867.45
2017	16	RJJ	3	8	1	0	5	E	15	38301	1	1	9	0	2,579,000.00	2,841,312.00	2,464,464.38
2017	16	RJJ	3	8	1	0	5	E	15	39202	1	1	9	0	60,000.00	15,625.91	14,906.00
2017	16	RJJ	3	8	1	0	5	E	15	39401	1	1	9	0	-	3,254,260.68	3,112,044.01
2017	16	RJJ	3	8	1	0	5	E	15	39801	1	1	9	0	3,600,000.00	2,262,633.00	2,014,263.00
2017	16	RJJ	3	8	1	0	5	E	15	39910	1	1	9	0	-	413,560.50	413,560.50
SUBTOTAL															90,112,395.00	58,670,367.53	36,028,271.77
2017	16	RJJ	3	8	1	0	5	E	15	44102	1	1	9	0	1,500.00	279,500.00	82,131.85
2017	16	RJJ	3	8	1	0	5	E	15	44106	1	1	9	0	21,000.00	46,200.00	46,200.00
SUBTOTAL															22,500.00	325,700.00	128,331.85
2017	16	RJJ	3	8	1	0	2	M	1	11301	1	1	9	0	2,646,546.00	1,984,908.00	1,984,908.00
2017	16	RJJ	3	8	1	0	2	M	1	13101	1	1	9	0	26,737.00	20,053.00	20,053.00
2017	16	RJJ	3	8	1	0	2	M	1	13201	1	1	9	0	78,070.00	39,035.00	39,035.00
2017	16	RJJ	3	8	1	0	2	M	1	13202	1	1	9	0	378,524.00	-	-
2017	16	RJJ	3	8	1	0	2	M	1	13407	1	1	9	0	14,572.00	10,930.00	10,930.00
2017	16	RJJ	3	8	1	0	2	M	1	14101	1	1	9	0	390,113.00	292,586.00	292,586.00
2017	16	RJJ	3	8	1	0	2	M	1	14105	1	1	9	0	132,459.00	88,305.00	88,305.00
2017	16	RJJ	3	8	1	0	2	M	1	14201	1	1	9	0	142,235.00	94,823.00	94,823.00
2017	16	RJJ	3	8	1	0	2	M	1	14301	1	1	9	0	56,894.00	37,930.00	37,930.00
2017	16	RJJ	3	8	1	0	2	M	1	14302	1	1	9	0	29,581.00	22,186.00	22,186.00
2017	16	RJJ	3	8	1	0	2	M	1	14401	1	1	9	0	61,360.00	46,020.00	46,020.00
2017	16	RJJ	3	8	1	0	2	M	1	14403	1	1	9	0	154,672.00	116,004.00	77,336.00
2017	16	RJJ	3	8	1	0	2	M	1	14404	1	1	9	0	735,437.00	551,579.00	551,579.00
2017	16	RJJ	3	8	1	0	2	M	1	14405	1	1	9	0	4,925.00	3,690.00	3,280.00
2017	16	RJJ	3	8	1	0	2	M	1	15401	1	1	9	0	139,594.00	139,594.00	139,594.00
2017	16	RJJ	3	8	1	0	2	M	1	15402	1	1	9	0	3,929,754.00	2,947,314.00	2,947,314.00
2017	16	RJJ	3	8	1	0	2	M	1	15403	1	1	9	0	504,094.00	378,070.00	378,070.00
2017	16	RJJ	3	8	1	0	2	M	1	15901	1	1	9	0	128,250.00	25,000.00	-
SUBTOTAL															9,553,817.00	6,798,027.00	6,733,949.00
2017	16	RJJ	3	8	1	0	2	M	1	25101	1	1	9	0	178,500.00	178,500.00	-

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MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)

CICLO	RAMO	UNI	GF	F	SF	PG	AI	IP	PY	PTDA	TG	FF	EF	CC	ORIGINAL	MODIFICADO ACUMULADO	EJERCIDO ACUMULADO
SUBTOTAL															178,500.00	178,500.00	-
2017	16	RJJ	3	8	1	0	2	M	1	31501	1	1	9	0	56,400.00	37,219.00	7,330.99
2017	16	RJJ	3	8	1	0	2	M	1	32503	1	1	9	0	74,976.00	68,741.55	68,741.55
2017	16	RJJ	3	8	1	0	2	M	1	32601	1	1	9	0	60,160.00	60,159.92	49,761.80
2017	16	RJJ	3	8	1	0	2	M	1	33104	1	1	9	0	489,750.00	299,776.05	190,550.88
SUBTOTAL															681,286.00	465,896.52	316,385.22
2017	16	RJJ	1	3	4	0	1	O	1	11301	1	1	9	0	294,061.00	220,546.00	220,546.00
2017	16	RJJ	1	3	4	0	1	O	1	13101	1	1	9	0	2,971.00	2,227.00	2,227.00
2017	16	RJJ	1	3	4	0	1	O	1	13201	1	1	9	0	8,673.00	4,336.00	4,336.00
2017	16	RJJ	1	3	4	0	1	O	1	13202	1	1	9	0	42,058.00	-	-
2017	16	RJJ	1	3	4	0	1	O	1	13407	1	1	9	0	1,619.00	1,214.00	1,214.00
2017	16	RJJ	1	3	4	0	1	O	1	14101	1	1	9	0	43,345.00	32,509.00	32,509.00
2017	16	RJJ	1	3	4	0	1	O	1	14105	1	1	9	0	14,718.00	9,812.00	9,812.00
2017	16	RJJ	1	3	4	0	1	O	1	14201	1	1	9	0	15,804.00	10,536.00	10,536.00
2017	16	RJJ	1	3	4	0	1	O	1	14301	1	1	9	0	6,321.00	4,213.00	4,213.00
2017	16	RJJ	1	3	4	0	1	O	1	14302	1	1	9	0	3,286.00	2,464.00	2,464.00
2017	16	RJJ	1	3	4	0	1	O	1	14401	1	1	9	0	6,817.00	5,113.00	3,409.00
2017	16	RJJ	1	3	4	0	1	O	1	14403	1	1	9	0	17,186.00	12,890.00	8,593.00
2017	16	RJJ	1	3	4	0	1	O	1	14404	1	1	9	0	81,715.00	61,285.00	61,285.00
2017	16	RJJ	1	3	4	0	1	O	1	14405	1	1	9	0	548.00	405.00	360.00
2017	16	RJJ	1	3	4	0	1	O	1	15401	1	1	9	0	15,511.00	15,511.00	15,511.00
2017	16	RJJ	1	3	4	0	1	O	1	15402	1	1	9	0	773,754.00	580,314.00	580,314.00
2017	16	RJJ	1	3	4	0	1	O	1	15403	1	1	9	0	56,011.00	42,007.00	42,007.00
2017	16	RJJ	1	3	4	0	1	O	1	15901	1	1	9	0	14,247.00	10,000.00	-
SUBTOTAL															1,398,645.00	1,015,382.00	999,336.00
2017	16	RJJ	1	3	4	0	1	O	1	33104	1	1	9	0	348,000.00	-	-
SUBTOTAL															348,000.00	-	-
2017	16	RJJ	2	1	6	0	6	P	2	22104	1	1	9	0	-	50,000.00	3,929.80
2017	16	RJJ	2	1	6	0	6	P	2	27101	1	1	9	0	-	200,000.00	-
2017	16	RJJ	2	1	6	0	6	P	2	27201	1	1	9	0	-	250,000.00	-
SUBTOTAL															-	500,000.00	3,929.80
2017	16	RJJ	2	1	6	0	6	P	2	35401	1	1	9	0	-	-	-
2017	16	RJJ	2	1	6	0	6	P	2	39401	1	1	9	0	-	3,765,693.04	3,765,693.04
SUBTOTAL															-	3,765,693.04	3,765,693.04
2017	16	RJJ	2	1	6	0	6	P	2	49201	1	1	9	0	2,000,000.00	-	-
SUBTOTAL															2,000,000.00	-	-
TOTAL GENERAL															211,625,288.00	148,391,361.21	116,320,916.47