

INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO  
**UNIDAD EJECUTIVA DE ADMINISTRACION**  
**DIRECCION DE RECURSOS FINANCIEROS**  
**SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD**  
**PERIODO DEL 01 DE ENERO AL 30 DE JUNIO DEL 2017**  
**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICLO	RAMO	UNIDAD	GF	FUNCION	SUBFUNCION	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PTDA	TG	FF	EF	CC	PARTIDA	ORIGINAL	MODIFICADO ACUMULADO	EJERCIDO ACUMULADO
2017	16	RJJ	3	8	1	0	5	E	15	11301	1	1	9	0	11301	26,428,347.00	13,214,175.00	12,415,062.95
2017	16	RJJ	3	8	1	0	5	E	15	13101	1	1	9	0	13101	284,992.00	136,692.00	124,163.67
2017	16	RJJ	3	8	1	0	5	E	15	13201	1	1	9	0	13201	782,685.00	391,343.00	349,452.19
2017	16	RJJ	3	8	1	0	5	E	15	13202	1	1	9	0	13202	3,057,123.00	39,400.00	39,281.73
2017	16	RJJ	3	8	1	0	5	E	15	13301	1	1	9	0	13301	-	540,000.00	519,301.05
2017	16	RJJ	3	8	1	0	5	E	15	13407	1	1	9	0	13407	160,077.00	80,037.00	65,332.10
2017	16	RJJ	3	8	1	0	5	E	15	14101	1	1	9	0	14101	3,904,818.00	1,952,406.00	1,512,291.04
2017	16	RJJ	3	8	1	0	5	E	15	14105	1	1	9	0	14105	1,324,350.00	662,175.00	407,651.83
2017	16	RJJ	3	8	1	0	5	E	15	14201	1	1	9	0	14201	1,433,254.00	716,629.00	678,837.43
2017	16	RJJ	3	8	1	0	5	E	15	14301	1	1	9	0	14301	573,302.00	286,652.00	271,535.58
2017	16	RJJ	3	8	1	0	5	E	15	14302	1	1	9	0	14302	325,027.00	231,105.91	225,653.81
2017	16	RJJ	3	8	1	0	5	E	15	14401	1	1	9	0	14401	1,311,823.00	625,941.00	459,194.10
2017	16	RJJ	3	8	1	0	5	E	15	14403	1	1	9	0	14403	1,780,395.00	876,798.00	810,565.21
2017	16	RJJ	3	8	1	0	5	E	15	14404	1	1	9	0	14404	7,482,815.00	3,141,602.00	2,899,687.47
2017	16	RJJ	3	8	1	0	5	E	15	14405	1	1	9	0	14405	139,387.00	72,575.00	61,249.97
2017	16	RJJ	3	8	1	0	5	E	15	15401	1	1	9	0	15401	491,776.00	207,113.00	151,002.44
2017	16	RJJ	3	8	1	0	5	E	15	15402	1	1	9	0	15402	43,962,206.00	21,827,120.52	20,714,422.86
2017	16	RJJ	3	8	1	0	5	E	15	15403	1	1	9	0	15403	5,961,115.00	3,013,816.57	2,874,915.94
2017	16	RJJ	3	8	1	0	5	E	15	15901	1	1	9	0	15901	1,390,715.00	-	-
<b>SUBTOTAL</b>																<b>100,794,207.00</b>	<b>48,015,581.00</b>	<b>44,579,601.37</b>
2017	16	RJJ	3	8	1	0	5	E	15	21101	1	1	9	0	21101	550,000.00	171,689.77	170,791.02
2017	16	RJJ	3	8	1	0	5	E	15	21401	1	1	9	0	21401	350,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	21501	1	1	9	0	21501	10,000.00	6,875.00	6,875.00
2017	16	RJJ	3	8	1	0	5	E	15	21601	1	1	9	0	21601	9,000.00	613.54	613.54
2017	16	RJJ	3	8	1	0	5	E	15	22104	1	1	9	0	22104	420,000.00	364,143.14	318,341.62
2017	16	RJJ	3	8	1	0	5	E	15	22301	1	1	9	0	22301	65,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24101	1	1	9	0	24101	30,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24301	1	1	9	0	24301	20,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24401	1	1	9	0	24401	20,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24501	1	1	9	0	24501	10,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	24601	1	1	9	0	24601	125,000.00	27,225.00	27,217.05
2017	16	RJJ	3	8	1	0	5	E	15	24701	1	1	9	0	24701	20,000.00	8,784.00	-
2017	16	RJJ	3	8	1	0	5	E	15	24801	1	1	9	0	24801	180,000.00	5,858.00	5,858.00
2017	16	RJJ	3	8	1	0	5	E	15	24901	1	1	9	0	24901	20,000.00	10,640.00	640.00
2017	16	RJJ	3	8	1	0	5	E	15	25301	1	1	9	0	25301	10,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	25901	1	1	9	0	25901	3,201,938.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	26102	1	1	9	0	26102	350,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	26103	1	1	9	0	26103	50,000.00	20,000.00	-
2017	16	RJJ	3	8	1	0	5	E	15	26104	1	1	9	0	26104	250,000.00	93,750.00	-
2017	16	RJJ	3	8	1	0	5	E	15	26105	1	1	9	0	26105	50,000.00	20,000.00	-
2017	16	RJJ	3	8	1	0	5	E	15	27101	1	1	9	0	27101	220,000.00	13,100.00	-
2017	16	RJJ	3	8	1	0	5	E	15	27201	1	1	9	0	27201	250,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	27501	1	1	9	0	27501	20,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	29101	1	1	9	0	29101	50,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	29201	1	1	9	0	29201	45,000.00	8,704.06	204.06
2017	16	RJJ	3	8	1	0	5	E	15	29401	1	1	9	0	29401	150,000.00	-	-
2017	16	RJJ	3	8	1	0	5	E	15	29601	1	1	9	0	29601	60,000.00	15,000.00	-
<b>SUBTOTAL</b>																<b>6,535,938.00</b>	<b>766,382.51</b>	<b>530,540.29</b>
2017	16	RJJ	3	8	1	0	5	E	15	31101	1	1	9	0	31101	1,440,000.00	556,221.29	543,270.41
2017	16	RJJ	3	8	1	0	5	E	15	31401	1	1	9	0	31401	750,000.00	131,500.00	42,796.04
2017	16	RJJ	3	8	1	0	5	E	15	31501	1	1	9	0	31501	193,600.00	70,887.00	40,329.97
2017	16	RJJ	3	8	1	0	5	E	15	31701	1	1	9	0	31701	3,000,000.00	458,674.41	458,674.41
2017	16	RJJ	3	8	1	0	5	E	15	31801	1	1	9	0	31801	150,000.00	19,350.00	4,303.60
2017	16	RJJ	3	8	1	0	5	E	15	32201	1	1	9	0	32201	13,700,000.00	5,701,000.00	5,700,899.15
2017	16	RJJ	3	8	1	0	5	E	15	32301	1	1	9	0	32301	6,194,444.00	1,718,412.18	1,469,528.36
2017	16	RJJ	3	8	1	0	5	E	15	32503	1	1	9	0	32503	4,156,024.00	1,249,108.33	1,249,108.33
2017	16	RJJ	3	8	1	0	5	E	15	32601	1	1	9	0	32601	214,840.00	100,000.00	85,185.92
2017	16	RJJ	3	8	1	0	5	E	15	32701	1	1	9	0	32701	1,350,000.00	104,090.69	104,090.69
2017	16	RJJ	3	8	1	0	5	E	15	32903	1	1	9	0	32903	-	71,500.00	71,500.00
2017	16	RJJ	3	8	1	0	5	E	15	33104	1	1	9	0	33104	4,517,000.00	474,303.71	328,022.00
2017	16	RJJ	3	8	1	0	5	E	15	33301	1	1	9	0	33301	5,946,182.00	2,178,969.84	412,726.84
2017	16	RJJ	3	8	1	0	5	E	15	33303	1	1	9	0	33303	-	8,934.00	8,934.00
2017	16	RJJ	3	8	1	0	5	E	15	33401	1	1	9	0	33401	9,182,915.00	219,624.70	176,955.94
2017	16	RJJ	3	8	1	0	5	E	15	33501	1	1	9	0	33501	12,137,539.00	2,144,220.20	725,845.94
2017	16	RJJ	3	8	1	0	5	E	15	33602	1	1	9	0	33602	-	7,839.00	3,508.00
2017	16	RJJ	3	8	1	0	5	E	15	33604	1	1	9	0	33604	-	5,521.60	5,521.02
2017	16	RJJ	3	8	1	0	5	E	15	33605	1	1	9	0	33605	1,000,000.00	321,646.73	168,084.00
2017	16	RJJ	3	8	1	0	5	E	15	33801	1	1	9	0	33801	1,100,000.00	324,660.81	324,660.81
2017	16	RJJ	3	8	1	0	5	E	15	33903	1	1	9	0	33903	-	475,383.79	475,383.79
2017	16	RJJ	3	8	1	0	5	E	15	34101	1	1	9	0	34101	-	49,644.67	18,676.00
2017	16	RJJ	3	8	1	0	5	E	15	34501	1	1	9	0	34501	1,000,000.00	376,372.25	376,008.25
2017	16	RJJ	3	8	1	0	5	E	15	34701	1	1	9	0	34701	300,000.00	17,284.00	17,284.00
2017	16	RJJ	3	8	1	0	5	E	15	35101	1	1	9	0	35101	1,500,000.00	570,090.84	570,089.80
2017	16	RJJ	3	8	1	0	5	E	15	35201	1	1	9	0	35201	150,000.00	835.20	835.20
2017	16	RJJ	3	8	1	0	5	E	15	35301	1	1	9	0	35301	660,000.00	12,435.20	12,435.20

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CICLO	RAMO	UNIDAD	GF	FUNCION	SUBFUNCION	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PTDA	TG	FF	EF	CC	PARTIDA	ORIGINAL	MODIFICADO ACUMULADO	EJERCIDO ACUMULADO
2017	16	RJJ	3	8	1	0	5 E	15	35501	1	1	9	0		35501	141,000.00	12,088.00	2,088.00
2017	16	RJJ	3	8	1	0	5 E	15	35701	1	1	9	0		35701	8,686,851.00	375,125.43	63,409.08
2017	16	RJJ	3	8	1	0	5 E	15	35801	1	1	9	0		35801	1,263,000.00	508,724.78	508,724.78
2017	16	RJJ	3	8	1	0	5 E	15	35901	1	1	9	0		35901	40,000.00	4,650.00	4,640.00
2017	16	RJJ	3	8	1	0	5 E	15	36101	1	1	9	0		36101	100,000.00	-	-
2017	16	RJJ	3	8	1	0	5 E	15	37104	1	1	9	0		37104	1,065,786.00	257,619.00	257,619.00
2017	16	RJJ	3	8	1	0	5 E	15	37106	1	1	9	0		37106	2,101,243.00	120,973.00	120,973.00
2017	16	RJJ	3	8	1	0	5 E	15	37201	1	1	9	0		37201	246,955.00	99,099.50	99,072.50
2017	16	RJJ	3	8	1	0	5 E	15	37204	1	1	9	0		37204	109,536.00	21,207.47	17,446.47
2017	16	RJJ	3	8	1	0	5 E	15	37206	1	1	9	0		37206	7,520.00	-	-
2017	16	RJJ	3	8	1	0	5 E	15	37304	1	1	9	0		37304	18,653.00	-	-
2017	16	RJJ	3	8	1	0	5 E	15	37504	1	1	9	0		37504	377,250.00	448,795.43	401,634.72
2017	16	RJJ	3	8	1	0	5 E	15	37602	1	1	9	0		37602	1,073,057.00	281,397.56	281,397.56
2017	16	RJJ	3	8	1	0	5 E	15	38301	1	1	9	0		38301	2,579,000.00	2,457,420.00	2,442,420.00
2017	16	RJJ	3	8	1	0	5 E	15	39202	1	1	9	0		39202	60,000.00	15,625.91	14,906.00
2017	16	RJJ	3	8	1	0	5 E	15	39401	1	1	9	0		39401	-	3,112,044.01	3,112,044.01
2017	16	RJJ	3	8	1	0	5 E	15	39801	1	1	9	0		39801	3,600,000.00	1,412,280.00	1,329,797.00
2017	16	RJJ	3	8	1	0	5 E	15	39910	1	1	9	0		39910	-	413,560.50	413,560.50
<b>SUBTOTAL</b>																<b>90,112,395.00</b>	<b>26,909,121.03</b>	<b>22,464,390.29</b>
2017	16	RJJ	3	8	1	0	5 E	15	44102	1	1	9	0		44102	1,500.00	186,800.00	80,014.73
2017	16	RJJ	3	8	1	0	5 E	15	44106	1	1	9	0		44106	21,000.00	50,400.00	46,200.00
<b>SUBTOTAL</b>																<b>22,500.00</b>	<b>237,200.00</b>	<b>126,214.73</b>
2017	16	RJJ	3	8	1	0	2 M	1	11301	1	1	9	0		11301	2,646,546.00	1,323,270.00	1,323,270.00
2017	16	RJJ	3	8	1	0	2 M	1	13101	1	1	9	0		13101	26,737.00	13,369.00	13,369.00
2017	16	RJJ	3	8	1	0	2 M	1	13201	1	1	9	0		13201	78,070.00	39,035.00	39,035.00
2017	16	RJJ	3	8	1	0	2 M	1	13202	1	1	9	0		13202	378,524.00	-	-
2017	16	RJJ	3	8	1	0	2 M	1	13407	1	1	9	0		13407	14,572.00	7,288.00	7,288.00
2017	16	RJJ	3	8	1	0	2 M	1	14101	1	1	9	0		14101	390,113.00	195,059.00	195,059.00
2017	16	RJJ	3	8	1	0	2 M	1	14105	1	1	9	0		14105	132,459.00	66,228.00	66,228.00
2017	16	RJJ	3	8	1	0	2 M	1	14201	1	1	9	0		14201	142,235.00	71,117.00	71,117.00
2017	16	RJJ	3	8	1	0	2 M	1	14301	1	1	9	0		14301	56,894.00	28,448.00	28,448.00
2017	16	RJJ	3	8	1	0	2 M	1	14302	1	1	9	0		14302	29,581.00	14,791.00	14,791.00
2017	16	RJJ	3	8	1	0	2 M	1	14401	1	1	9	0		14401	61,360.00	30,680.00	30,680.00
2017	16	RJJ	3	8	1	0	2 M	1	14403	1	1	9	0		14403	154,672.00	77,336.00	77,336.00
2017	16	RJJ	3	8	1	0	2 M	1	14404	1	1	9	0		14404	735,437.00	367,721.00	367,721.00
2017	16	RJJ	3	8	1	0	2 M	1	14405	1	1	9	0		14405	4,925.00	2,460.00	1,182.59
2017	16	RJJ	3	8	1	0	2 M	1	15401	1	1	9	0		15401	139,594.00	69,000.00	69,000.00
2017	16	RJJ	3	8	1	0	2 M	1	15402	1	1	9	0		15402	3,929,754.00	1,964,874.00	1,964,874.00
2017	16	RJJ	3	8	1	0	2 M	1	15403	1	1	9	0		15403	504,094.00	252,046.00	252,046.00
2017	16	RJJ	3	8	1	0	2 M	1	15901	1	1	9	0		15901	128,250.00	-	-
<b>SUBTOTAL</b>																<b>9,553,817.00</b>	<b>4,522,722.00</b>	<b>4,521,444.59</b>
2017	16	RJJ	3	8	1	0	2 M	1	25101	1	1	9	0		25101	178,500.00	-	-
<b>SUBTOTAL</b>																<b>178,500.00</b>	<b>-</b>	<b>-</b>
2017	16	RJJ	3	8	1	0	2 M	1	31501	1	1	9	0		31501	56,400.00	12,488.99	7,788.99
2017	16	RJJ	3	8	1	0	2 M	1	32503	1	1	9	0		32503	74,976.00	68,741.55	68,741.55
2017	16	RJJ	3	8	1	0	2 M	1	32601	1	1	9	0		32601	60,160.00	2,416.00	2,415.92
2017	16	RJJ	3	8	1	0	2 M	1	33104	1	1	9	0		33104	489,750.00	190,550.88	190,550.88
<b>SUBTOTAL</b>																<b>681,286.00</b>	<b>274,197.42</b>	<b>269,497.34</b>
2017	16	RJJ	1	3	4	0	1 O	1	11301	1	1	9	0		11301	294,061.00	147,031.00	147,031.00
2017	16	RJJ	1	3	4	0	1 O	1	13101	1	1	9	0		13101	2,971.00	1,483.00	1,483.00
2017	16	RJJ	1	3	4	0	1 O	1	13201	1	1	9	0		13201	8,673.00	4,336.00	4,336.00
2017	16	RJJ	1	3	4	0	1 O	1	13202	1	1	9	0		13202	42,058.00	-	-
2017	16	RJJ	1	3	4	0	1 O	1	13407	1	1	9	0		13407	1,619.00	809.00	809.00
2017	16	RJJ	1	3	4	0	1 O	1	14101	1	1	9	0		14101	43,345.00	21,673.00	21,673.00
2017	16	RJJ	1	3	4	0	1 O	1	14105	1	1	9	0		14105	14,718.00	7,359.00	7,359.00
2017	16	RJJ	1	3	4	0	1 O	1	14201	1	1	9	0		14201	15,804.00	7,902.00	7,902.00
2017	16	RJJ	1	3	4	0	1 O	1	14301	1	1	9	0		14301	6,321.00	3,159.00	3,159.00
2017	16	RJJ	1	3	4	0	1 O	1	14302	1	1	9	0		14302	3,286.00	1,642.00	1,642.00
2017	16	RJJ	1	3	4	0	1 O	1	14401	1	1	9	0		14401	6,817.00	3,409.00	3,409.00
2017	16	RJJ	1	3	4	0	1 O	1	14403	1	1	9	0		14403	17,186.00	8,593.00	8,593.00
2017	16	RJJ	1	3	4	0	1 O	1	14404	1	1	9	0		14404	81,715.00	40,855.00	40,855.00
2017	16	RJJ	1	3	4	0	1 O	1	14405	1	1	9	0		14405	548.00	270.00	180.00
2017	16	RJJ	1	3	4	0	1 O	1	15401	1	1	9	0		15401	15,511.00	7,752.00	7,752.00
2017	16	RJJ	1	3	4	0	1 O	1	15402	1	1	9	0		15402	773,754.00	386,874.00	384,290.08
2017	16	RJJ	1	3	4	0	1 O	1	15403	1	1	9	0		15403	56,011.00	28,003.00	28,003.00
2017	16	RJJ	1	3	4	0	1 O	1	15901	1	1	9	0		15901	14,247.00	-	-
<b>SUBTOTAL</b>																<b>1,398,645.00</b>	<b>671,150.00</b>	<b>668,476.08</b>
2017	16	RJJ	1	3	4	0	1 O	1	33104	1	1	9	0		33104	348,000.00	-	-
<b>SUBTOTAL</b>																<b>348,000.00</b>	<b>-</b>	<b>-</b>
2017	16	RJJ	2	1	6	0	6 P	2	27101	1	1	9	0		27101	-	-	-
2017	16	RJJ	2	1	6	0	6 P	2	27201	1	1	9	0		27201	-	-	-
<b>SUBTOTAL</b>																<b>-</b>	<b>-</b>	<b>-</b>
2017	16	RJJ	2	1	6	0	6 P	2	35401	1	1	9	0		35401	-	-	-
2017	16	RJJ	2	1	6	0	6 P	2	39401	1	1	9	0		39401	-	3,765,693.04	3,765,693.04
<b>SUBTOTAL</b>																<b>-</b>	<b>3,765,693.04</b>	<b>3,765,693.04</b>

**INSTITUTO NACIONAL DE ECOLOGIA Y CAMBIO CLIMATICO**  
**UNIDAD EJECUTIVA DE ADMINISTRACION**  
**DIRECCION DE RECURSOS FINANCIEROS**  
**SUBDIRECCION DE PRESUPUESTO Y CONTABILIDAD**  
**PERIODO DEL 01 DE ENERO AL 30 DE JUNIO DEL 2017**  
**MODULO DE ADECUACIONES PRESUPUESTARIAS (MAP)**

CICLO	RAMO	UNIDAD	GF	FUNCION	SUBFUNCION	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PTDA	TG	FF	EF	CC	PARTIDA	ORIGINAL	MODIFICADO ACUMULADO	EJERCIDO ACUMULADO
2017	16	RJJ	2	1	6	0	6	P	2	49201	1	1	9	0	49201	2,000,000.00	-	-
<b>SUBTOTAL</b>																<b>2,000,000.00</b>	<b>-</b>	<b>-</b>
<b>TOTAL GENERAL</b>																<b>211,625,288.00</b>	<b>85,162,047.00</b>	<b>76,925,857.73</b>

RESUMEN

1000	111,746,669.00	53,209,453.00	49,769,522.04
2000	6,714,438.00	766,382.51	530,540.29
3000	91,141,681.00	30,949,011.49	26,499,580.67
4000	2,022,500.00	237,200.00	126,214.73
<b>MAP</b>	<b>211,625,288.00</b>	<b>85,162,047.00</b>	<b>76,925,857.73</b>