

**INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO**  
**DIRECCION EJECUTIVA DE ADMINISTRACION**  
**DIRECCION DE RECURSOS FINANCIEROS**  
**ESTADO DEL EJERCICIO AL 31 DE DICIEMBRE DE 2015**

CICLO	RAMO	UNIDAD	GF	FUNCIÓN	SUBFUNCIÓN	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	AUX	ORIGINAL ANUAL	MODIFICADO ACUMULADO A DICIEMBRE	EJERCIDO ACUMULADO A DICIEMBRE
2015	16	RJJ	3	8	1	0	5	E	15	11301	1 1		9			27,973,034.00	25,367,360.69	25,367,360.69
2015	16	RJJ	3	8	1	0	5	E	15	13101	1 1		9			278,910.00	243,578.42	243,578.42
2015	16	RJJ	3	8	1	0	5	E	15	13201	1 1		9			824,546.00	731,471.53	731,471.53
2015	16	RJJ	3	8	1	0	5	E	15	13202	1 1		9			3,298,173.00	12,349,862.47	12,349,862.47
2015	16	RJJ	3	8	1	0	5	E	15	13301	1 1		9			706,504.00	716,231.18	716,231.18
2015	16	RJJ	3	8	1	0	5	E	15	13407	1 1		9			150,001.00	139,341.82	139,341.82
2015	16	RJJ	3	8	1	0	5	E	15	14101	1 1		9			4,735,398.00	3,108,284.22	3,108,284.22
2015	16	RJJ	3	8	1	0	5	E	15	14105	1 1		9			1,606,983.00	871,613.12	871,613.12
2015	16	RJJ	3	8	1	0	5	E	15	14201	1 1		9			1,497,640.00	1,430,010.79	1,430,010.79
2015	16	RJJ	3	8	1	0	5	E	15	14301	1 1		9			599,053.00	572,006.12	572,006.12
2015	16	RJJ	3	8	1	0	5	E	15	14302	1 1		9			385,427.00	270,367.99	270,367.99
2015	16	RJJ	3	8	1	0	5	E	15	14401	1 1		9			1,222,280.00	808,405.42	808,405.42
2015	16	RJJ	3	8	1	0	5	E	15	14403	1 1		9			1,187,254.00	1,326,875.95	1,326,875.95
2015	16	RJJ	3	8	1	0	5	E	15	14404	1 1		9			7,842,691.00	5,347,488.33	5,347,488.33
2015	16	RJJ	3	8	1	0	5	E	15	14405	1 1		9			111,607.00	74,233.56	74,233.56
2015	16	RJJ	3	8	1	0	5	E	15	14406	1 1		9			361,692.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	15401	1 1		9			1,313,970.00	956,145.87	956,145.87
2015	16	RJJ	3	8	1	0	5	E	15	15402	1 1		9			47,438,049.00	40,952,552.96	40,952,552.96
2015	16	RJJ	3	8	1	0	5	E	15	15403	1 1		9			4,457,970.00	5,233,747.96	5,233,747.96
2015	16	RJJ	3	8	1	0	5	E	15	15901	1 1		9			475,150.00	1,755,426.76	1,755,426.76
2015	16	RJJ	3	8	1	0	5	E	15	17102	1 1		9			-	52,681.90	52,681.90
2015	16	RJJ	3	8	1	0	5	E	15	21101	1 1		9			330,000.00	396,820.52	396,820.52
2015	16	RJJ	3	8	1	0	5	E	15	21101	1 1		9		20042	13,555.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	21401	1 1		9			600,000.00	425,431.51	425,431.51
2015	16	RJJ	3	8	1	0	5	E	15	21501	1 1		9			15,000.00	10,990.26	10,990.26
2015	16	RJJ	3	8	1	0	5	E	15	21601	1 1		9			9,000.00	12,105.94	12,105.94
2015	16	RJJ	3	8	1	0	5	E	15	22104	1 1		9			210,600.00	722,519.24	722,519.24
2015	16	RJJ	3	8	1	0	5	E	15	22301	1 1		9			45,000.00	5,037.57	5,037.57
2015	16	RJJ	3	8	1	0	5	E	15	24101	1 1		9			30,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	24301	1 1		9			2,000.00	367,815.81	367,815.81
2015	16	RJJ	3	8	1	0	5	E	15	24401	1 1		9			20,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	24501	1 1		9			5,000.00	2,992.80	2,992.80
2015	16	RJJ	3	8	1	0	5	E	15	24601	1 1		9			105,000.00	156,460.91	156,460.91

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**ESTADO DEL EJERCICIO AL 31 DE DICIEMBRE DE 2015**

CICLO	RAMO	UNIDAD	GF	FUNCIÓN	SUBFUNCIÓN	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	AUX	ORIGINAL ANUAL	MODIFICADO ACUMULADO A DICIEMBRE	EJERCIDO ACUMULADO A DICIEMBRE
2015	16	RJJ	3	8	1	0	5	E	15	24701	1 1		9			30,000.00	2,571.72	2,571.72
2015	16	RJJ	3	8	1	0	5	E	15	24801	1 1		9			150,000.00	166,135.04	166,135.04
2015	16	RJJ	3	8	1	0	5	E	15	24901	1 1		9			20,000.00	18,167.89	18,167.89
2015	16	RJJ	3	8	1	0	5	E	15	25101	1 1		9			500,000.00	1,615,007.08	1,615,007.08
2015	16	RJJ	3	8	1	0	5	E	15	25301	1 1		9			12,500.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	25401	1 1		9			-	1,171,409.93	1,171,409.93
2015	16	RJJ	3	8	1	0	5	E	15	25501	1 1		9		20042	900,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	25501	1 1		9			100,000.00	1,071,109.56	1,071,109.56
2015	16	RJJ	3	8	1	0	5	E	15	25901	1 1		9			609,168.00	1,164,964.94	1,164,964.94
2015	16	RJJ	3	8	1	0	5	E	15	26102	1 1		9			134,333.00	132,412.80	132,412.80
2015	16	RJJ	3	8	1	0	5	E	15	26103	1 1		9			80,000.00	20,371.20	20,371.20
2015	16	RJJ	3	8	1	0	5	E	15	26104	1 1		9			250,000.00	218,990.40	218,990.40
2015	16	RJJ	3	8	1	0	5	E	15	27101	1 1		9			180,000.00	3,248.00	3,248.00
2015	16	RJJ	3	8	1	0	5	E	15	27201	1 1		9			170,000.00	239,534.63	239,534.63
2015	16	RJJ	3	8	1	0	5	E	15	27501	1 1		9			-	5,602.18	5,602.18
2015	16	RJJ	3	8	1	0	5	E	15	29101	1 1		9			50,000.00	6,450.33	6,450.33
2015	16	RJJ	3	8	1	0	5	E	15	29201	1 1		9			45,000.00	20,227.70	20,227.70
2015	16	RJJ	3	8	1	0	5	E	15	29401	1 1		9			-	-	-
2015	16	RJJ	3	8	1	0	5	E	15	29501	1 1		9			-	341,290.29	341,290.29
2015	16	RJJ	3	8	1	0	5	E	15	29601	1 1		9			30,000.00	220.01	220.01
2015	16	RJJ	3	8	1	0	5	E	15	29801	1 1		9			-	205,814.16	205,814.16
2015	16	RJJ	3	8	1	0	5	E	15	31101	1 1		9			1,045,000.00	882,598.00	882,598.00
2015	16	RJJ	3	8	1	0	5	E	15	31401	1 1		9			1,386,177.00	486,255.81	486,255.81
2015	16	RJJ	3	8	1	0	5	E	15	31501	1 1		9			370,969.00	148,315.96	148,315.96
2015	16	RJJ	3	8	1	0	5	E	15	31701	1 1		9			2,690,490.00	1,404,008.32	1,404,008.32
2015	16	RJJ	3	8	1	0	5	E	15	31801	1 1		9			150,000.00	84,642.31	84,642.31
2015	16	RJJ	3	8	1	0	5	E	15	31902	1 1		9			-	9,494.50	9,494.50
2015	16	RJJ	3	8	1	0	5	E	15	32201	1 1		9		20042	5,500,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	32201	1 1		9			11,200,000.00	14,666,352.18	14,666,352.18
2015	16	RJJ	3	8	1	0	5	E	15	32301	1 1		9			7,416,667.00	7,469,299.87	7,469,299.87
2015	16	RJJ	3	8	1	0	5	E	15	32503	1 1		9			4,032,276.00	4,526,410.14	4,526,410.14
2015	16	RJJ	3	8	1	0	5	E	15	32601	1 1		9		20042	2,300,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	32601	1 1		9			120,000.00	270,634.98	270,634.98

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CICLO	RAMO	UNIDAD	GF	FUNCIÓN	SUBFUNCIÓN	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	AUX	ORIGINAL ANUAL	MODIFICADO ACUMULADO A DICIEMBRE	EJERCIDO ACUMULADO A DICIEMBRE
2015	16	RJJ	3	8	1	0	5	E	15	32701	1 1		9			1,990,551.00	5,329,184.93	5,329,184.93
2015	16	RJJ	3	8	1	0	5	E	15	32701	1 1		9		20042	8,000,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	32903	1 1		9			5,000.00	100,740.00	100,740.00
2015	16	RJJ	3	8	1	0	5	E	15	33104	1 1		9			15,080,564.00	3,160,052.11	3,160,052.11
2015	16	RJJ	3	8	1	0	5	E	15	33105	1 1		9			-	14,600.43	14,600.43
2015	16	RJJ	3	8	1	0	5	E	15	33301	1 1		9			1,400,000.00	2,109,696.06	2,109,696.06
2015	16	RJJ	3	8	1	0	5	E	15	33303	1 1		9			5,000.00	81,073.62	81,073.62
2015	16	RJJ	3	8	1	0	5	E	15	33401	1 1		9		20042	2,000,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	33401	1 1		9			3,859,642.00	1,326,985.05	1,326,985.05
2015	16	RJJ	3	8	1	0	5	E	15	33501	1 1		9			23,744,427.00	32,116,532.37	32,116,532.37
2015	16	RJJ	3	8	1	0	5	E	15	33601	1 1		9			5,000.00	20,000.00	20,000.00
2015	16	RJJ	3	8	1	0	5	E	15	33604	1 1		9			1,759,591.00	29,182.47	29,182.47
2015	16	RJJ	3	8	1	0	5	E	15	33605	1 1		9			151,250.00	10,380.00	10,380.00
2015	16	RJJ	3	8	1	0	5	E	15	33801	1 1		9			969,000.00	838,587.20	838,587.20
2015	16	RJJ	3	8	1	0	5	E	15	33901	1 1		9			5,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	33903	1 1		9			15,000.00	223,705.06	223,705.06
2015	16	RJJ	3	8	1	0	5	E	15	34101	1 1		9			230,000.00	214,708.38	214,708.38
2015	16	RJJ	3	8	1	0	5	E	15	34501	1 1		9			965,000.00	759,973.25	759,973.25
2015	16	RJJ	3	8	1	0	5	E	15	34701	1 1		9			250,000.00	96,071.60	96,071.60
2015	16	RJJ	3	8	1	0	5	E	15	35101	1 1		9			1,222,076.00	1,803,557.50	1,803,557.50
2015	16	RJJ	3	8	1	0	5	E	15	35201	1 1		9			25,000.00	31,331.60	31,331.60
2015	16	RJJ	3	8	1	0	5	E	15	35301	1 1		9			1,250,000.00	13,054.00	13,054.00
2015	16	RJJ	3	8	1	0	5	E	15	35501	1 1		9			50,000.00	124,556.49	124,556.49
2015	16	RJJ	3	8	1	0	5	E	15	35701	1 1		9			322,000.00	1,195,596.21	1,195,596.21
2015	16	RJJ	3	8	1	0	5	E	15	35701	1 1		9		20042	8,000,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	35801	1 1		9			965,000.00	1,171,404.50	1,171,404.50
2015	16	RJJ	3	8	1	0	5	E	15	35901	1 1		9			28,000.00	3,712.00	3,712.00
2015	16	RJJ	3	8	1	0	5	E	15	36101	1 1		9			86,445.00	85,956.00	85,956.00
2015	16	RJJ	3	8	1	0	5	E	15	37104	1 1		9			2,358,131.00	640,688.20	640,688.20
2015	16	RJJ	3	8	1	0	5	E	15	37106	1 1		9			3,782,219.00	930,879.64	930,879.64
2015	16	RJJ	3	8	1	0	5	E	15	37201	1 1		9			34,752.00	146,265.18	146,265.18
2015	16	RJJ	3	8	1	0	5	E	15	37204	1 1		9			489,080.00	79,837.13	79,837.13
2015	16	RJJ	3	8	1	0	5	E	15	37206	1 1		9			10,000.00	6,452.55	6,452.55

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CICLO	RAMO	UNIDAD	GF	FUNCIÓN	SUBFUNCIÓN	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	AUX	ORIGINAL ANUAL	MODIFICADO ACUMULADO A DICIEMBRE	EJERCIDO ACUMULADO A DICIEMBRE
2015	16	RJJ	3	8	1	0	5	E	15	37304	1 1		9			25,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	37504	1 1		9			3,711,468.00	385,141.01	385,141.01
2015	16	RJJ	3	8	1	0	5	E	15	37602	1 1		9			2,403,093.00	1,064,244.24	1,064,244.24
2015	16	RJJ	3	8	1	0	5	E	15	38301	1 1		9			5,381,142.00	2,668,449.51	2,668,449.51
2015	16	RJJ	3	8	1	0	5	E	15	38401	1 1		9			250,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	39101	1 1		9			10,000.00	34,000.00	34,000.00
2015	16	RJJ	3	8	1	0	5	E	15	39202	1 1		9			60,000.00	47,843.48	47,843.48
2015	16	RJJ	3	8	1	0	5	E	15	39301	1 1		9			-	285,815.96	285,815.96
2015	16	RJJ	3	8	1	0	5	E	15	39401	1 1		9			4,000.00	2,900,779.15	2,900,779.15
2015	16	RJJ	3	8	1	0	5	E	15	39501	1 1		9			15,000.00	-	-
2015	16	RJJ	3	8	1	0	5	E	15	39801	1 1		9			2,714,969.00	2,698,616.00	2,698,616.00
2015	16	RJJ	3	8	1	0	5	E	15	39801	1 1		9		20042	1,436,445.00	435,191.00	435,191.00
2015	16	RJJ	3	8	1	0	5	E	15	39910	1 1		9			-	-	-
2015	16	RJJ	3	8	1	0	5	E	15	44102	1 1		9			25,000.00	65,194.10	65,194.10
2015	16	RJJ	3	8	1	0	5	E	15	44106	1 1		9			-	74,900.00	74,900.00
2015	16	RJJ	3	8	1	0	5	E	15	53101	2 1		9	1416RJJ0001		-	114,798.24	114,798.24
2015	16	RJJ	3	8	1	0	5	E	15	53101	2 1		9	1416RJJ0003		-	1,146,435.80	1,146,435.80
2015	16	RJJ	3	8	1	0	5	E	15	53201	2 1		9	1416RJJ0001		-	506,968.72	506,968.72
2015	16	RJJ	3	8	1	0	5	E	15	56902	2 1		9	1416RJJ0001		-	1,452,122.22	1,452,122.22
2015	16	RJJ	3	8	1	0	5	E	15	56902	2 1		9	1416RJJ0003		-	125,602.63	125,602.63
2015	16	RJJ	3	8	1	0	1	M	1	11301	1 1		9			2,797,304.00	2,174,101.00	2,174,101.00
2015	16	RJJ	3	8	1	0	1	M	1	13101	1 1		9			27,891.00	25,564.00	25,564.00
2015	16	RJJ	3	8	1	0	1	M	1	13201	1 1		9			82,455.00	41,228.00	41,228.00
2015	16	RJJ	3	8	1	0	1	M	1	13202	1 1		9			329,817.00	339,543.44	339,543.44
2015	16	RJJ	3	8	1	0	1	M	1	13301	1 1		9			70,650.00	70,650.00	70,650.00
2015	16	RJJ	3	8	1	0	1	M	1	13407	1 1		9			15,000.00	13,750.00	13,750.00
2015	16	RJJ	3	8	1	0	1	M	1	14101	1 1		9			473,540.00	39,462.00	39,462.00
2015	16	RJJ	3	8	1	0	1	M	1	14105	1 1		9			160,698.00	80,349.00	80,349.00
2015	16	RJJ	3	8	1	0	1	M	1	14201	1 1		9			149,764.00	74,883.00	74,883.00
2015	16	RJJ	3	8	1	0	1	M	1	14301	1 1		9			59,905.00	29,952.00	29,952.00
2015	16	RJJ	3	8	1	0	1	M	1	14302	1 1		9			38,543.00	35,332.00	35,332.00
2015	16	RJJ	3	8	1	0	1	M	1	14401	1 1		9			87,948.00	21,987.00	21,987.00
2015	16	RJJ	3	8	1	0	1	M	1	14403	1 1		9			118,725.00	59,362.00	59,362.00

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CICLO	RAMO	UNIDAD	GF	FUNCIÓN	SUBFUNCIÓN	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	AUX	ORIGINAL ANUAL	MODIFICADO ACUMULADO A DICIEMBRE	EJERCIDO ACUMULADO A DICIEMBRE
2015	16	RJJ	3	8	1	0	1	M	1	14404	1 1		9			784,269.00	718,916.00	718,916.00
2015	16	RJJ	3	8	1	0	1	M	1	14405	1 1		9			7,553.00	-	-
2015	16	RJJ	3	8	1	0	1	M	1	14406	1 1		9			36,169.00	-	-
2015	16	RJJ	3	8	1	0	1	M	1	15202	1 1		9			-	2,091,242.73	2,091,242.73
2015	16	RJJ	3	8	1	0	1	M	1	15401	1 1		9			169,284.00	172.58	172.58
2015	16	RJJ	3	8	1	0	1	M	1	15402	1 1		9			4,179,506.00	3,498,157.00	3,498,157.00
2015	16	RJJ	3	8	1	0	1	M	1	15403	1 1		9			445,797.00	434,665.00	434,665.00
2015	16	RJJ	3	8	1	0	1	M	1	15901	1 1		9			47,515.00	47,515.00	47,515.00
2015	16	RJJ	3	8	1	0	1	M	1	16103	1 1		9			1,445,552.00	-	-
2015	16	RJJ	3	8	1	0	1	M	1	25101	1 1		9			747,032.00	-	-
2015	16	RJJ	3	8	1	0	1	M	1	31501	1 1		9			60,000.00	-	-
2015	16	RJJ	3	8	1	0	1	M	1	32503	1 1		9			107,724.00	-	-
2015	16	RJJ	3	8	1	0	1	M	1	32601	1 1		9			80,000.00	-	-
2015	16	RJJ	3	8	1	0	1	M	1	33104	1 1		9			703,664.00	-	-
2015	16	RJJ	1	3	4	0	1	O	1	11301	1 1		9			310,812.00	233,109.00	233,109.00
2015	16	RJJ	1	3	4	0	1	O	1	13101	1 1		9			3,099.00	2,838.00	2,838.00
2015	16	RJJ	1	3	4	0	1	O	1	13201	1 1		9			9,161.00	4,581.00	4,581.00
2015	16	RJJ	1	3	4	0	1	O	1	13202	1 1		9			36,647.00	36,647.00	36,647.00
2015	16	RJJ	1	3	4	0	1	O	1	13301	1 1		9			7,850.00	7,850.00	7,850.00
2015	16	RJJ	1	3	4	0	1	O	1	13407	1 1		9			1,667.00	1,529.00	1,529.00
2015	16	RJJ	1	3	4	0	1	O	1	14101	1 1		9			52,615.00	4,385.00	4,385.00
2015	16	RJJ	1	3	4	0	1	O	1	14105	1 1		9			17,856.00	8,928.00	8,928.00
2015	16	RJJ	1	3	4	0	1	O	1	14201	1 1		9			16,640.00	8,319.00	8,319.00
2015	16	RJJ	1	3	4	0	1	O	1	14301	1 1		9			6,656.00	3,327.00	3,327.00
2015	16	RJJ	1	3	4	0	1	O	1	14302	1 1		9			4,282.00	3,927.00	3,927.00
2015	16	RJJ	1	3	4	0	1	O	1	14401	1 1		9			9,772.00	2,443.00	2,443.00
2015	16	RJJ	1	3	4	0	1	O	1	14403	1 1		9			13,192.00	6,596.00	6,596.00
2015	16	RJJ	1	3	4	0	1	O	1	14404	1 1		9			87,141.00	79,882.00	79,882.00
2015	16	RJJ	1	3	4	0	1	O	1	14405	1 1		9			840.00	-	-
2015	16	RJJ	1	3	4	0	1	O	1	14406	1 1		9			4,019.00	-	-
2015	16	RJJ	1	3	4	0	1	O	1	15401	1 1		9			18,810.00	18,810.00	18,810.00
2015	16	RJJ	1	3	4	0	1	O	1	15402	1 1		9			822,929.00	627,152.32	627,152.32
2015	16	RJJ	1	3	4	0	1	O	1	15403	1 1		9			49,533.00	45,408.00	45,408.00

**INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO**  
**DIRECCION EJECUTIVA DE ADMINISTRACION**  
**DIRECCION DE RECURSOS FINANCIEROS**  
**ESTADO DEL EJERCICIO AL 31 DE DICIEMBRE DE 2015**

CICLO	RAMO	UNIDAD	GF	FUNCIÓN	SUBFUNCIÓN	PROGRAMA	ACTIVIDAD_INST	IDEN_PROY	PROYECTO	PARTIDA	TIPO_GASTO	FUENTE_FINAN	ENTIDAD_FED	CLAVE_CARTERA	AUX	ORIGINAL ANUAL	MODIFICADO ACUMULADO A DICIEMBRE	EJERCIDO ACUMULADO A DICIEMBRE
2015	16	RJJ	1	3	4	0	1	O	1	15501	1 1		9			-	7,220.00	7,220.00
2015	16	RJJ	1	3	4	0	1	O	1	15901	1 1		9			5,278.00	4,526.72	4,526.72
2015	16	RJJ	1	3	4	0	1	O	1	33104	1 1		9			500,000.00	-	-
2015	16	RJJ	2	1	6	0	2	R	99	49201	1 1		9			-	720,624.00	720,624.00
<b>TOTAL</b>																<b>257,623,016.00</b>	<b>219,055,200.93</b>	<b>219,055,200.93</b>
COMPROBACIÓN																257,623,016.00	219,055,200.93	219,055,200.93

RESUMEN POR CAPITULO	ORIGINAL ANUAL	MODIFICADO A DICIEMBRE	EJERCIDO ACUMULADO A DICIEMBRE
1000	119,473,016.00	113,211,996.85	113,211,996.85
2000	5,393,188.00	8,503,702.42	8,503,702.42
3000	132,731,812.00	93,132,855.95	93,132,855.95
4000	25,000.00	860,718.10	860,718.10
5000	-	3,345,927.61	3,345,927.61
<b>TOTAL</b>	<b>257,623,016.00</b>	<b>219,055,200.93</b>	<b>219,055,200.93</b>