

INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO
DIRECCION EJECUTIVA DE ADMINISTRACION
DIRECCION DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO AL 30 DE JUNIO DE 2016

| CICLO | RAMO | UNIDAD | GF | FUNCIÓN | SUBFUNCIÓN | PROGRAMA | ACTIVIDAD | IDE N_P ROY | PROYECTO | PARTIDA | TIPO_GASTO | FUNTE | ENTIDAD | CLAVE_CATEGORIA | AUX | ORIGINAL ANUAL | MODIFICADO ACUMULADO A JUNIO | EJERCIDO ACUMULADO A JUNIO |
|-------|------|--------|----|---------|------------|----------|-----------|-------------|----------|---------|------------|-------|---------|-----------------|-----|----------------|------------------------------|----------------------------|
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 11301 | 1 | 1 | 9 | 0 | | 25,400,453.00 | 12,349,712.83 | 11,942,595.85 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 13101 | 1 | 1 | 9 | 0 | | 256,608.00 | 122,083.20 | 115,284.18 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 13201 | 1 | 1 | 9 | 0 | | 749,271.00 | 374,636.00 | 347,539.59 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 13202 | 1 | 1 | 9 | 0 | | 2,997,074.00 | 94,155.11 | 94,155.11 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 13301 | 1 | 1 | 9 | 0 | | 635,854.00 | 423,571.11 | 384,569.03 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 13407 | 1 | 1 | 9 | 0 | | 139,861.00 | 69,747.50 | 69,552.50 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14101 | 1 | 1 | 9 | 0 | | 3,744,141.00 | 1,815,839.72 | 1,561,689.32 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14105 | 1 | 1 | 9 | 0 | | 1,271,290.00 | 575,861.86 | 439,476.52 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14201 | 1 | 1 | 9 | 0 | | 1,365,112.00 | 682,557.00 | 669,125.83 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14301 | 1 | 1 | 9 | 0 | | 546,042.00 | 273,021.00 | 267,649.53 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14302 | 1 | 1 | 9 | 0 | | 283,914.00 | 174,508.42 | 166,533.01 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14401 | 1 | 1 | 9 | 0 | | 1,380,000.00 | 420,850.95 | 415,789.70 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14403 | 1 | 1 | 9 | 0 | | 1,484,483.00 | 700,787.51 | 507,829.30 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14404 | 1 | 1 | 9 | 0 | | 7,058,422.00 | 2,823,326.70 | 2,730,041.12 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 14405 | 1 | 1 | 9 | 0 | | 120,000.00 | 54,938.75 | 54,938.75 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 15401 | 1 | 1 | 9 | 0 | | 1,039,918.00 | 211,208.00 | 172,856.25 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 15402 | 1 | 1 | 9 | 0 | | 41,946,737.00 | 20,409,402.61 | 19,620,240.23 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 15403 | 1 | 1 | 9 | 0 | | 5,088,081.00 | 2,528,461.00 | 2,518,605.73 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 15901 | 1 | 1 | 9 | 0 | | 1,230,889.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 21101 | 1 | 1 | 9 | 0 | | 450,000.00 | 181,991.63 | 181,909.67 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 21401 | 1 | 1 | 9 | 0 | | 350,000.00 | 19,339.60 | 9,669.80 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 21501 | 1 | 1 | 9 | 0 | | - | 6,875.00 | 6,875.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 21601 | 1 | 1 | 9 | 0 | | 9,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 22104 | 1 | 1 | 9 | 0 | | 420,000.00 | 140,136.66 | 127,048.12 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 22301 | 1 | 1 | 9 | 0 | | 65,000.00 | 969.68 | 969.67 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 24601 | 1 | 1 | 9 | 0 | | 125,000.00 | 16,984.94 | 16,984.94 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 24701 | 1 | 1 | 9 | 0 | | 20,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 24801 | 1 | 1 | 9 | 0 | | 180,000.00 | 6,625.90 | 6,625.90 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 24901 | 1 | 1 | 9 | 0 | | 20,000.00 | 275.50 | 275.50 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 25101 | 1 | 1 | 9 | 0 | | 114,212.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 25301 | 1 | 1 | 9 | 0 | | 25,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 25501 | 1 | 1 | 9 | 0 | | 224,000.00 | 339.01 | 339.01 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 25901 | 1 | 1 | 9 | 0 | | - | 1,480,924.02 | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 26102 | 1 | 1 | 9 | 0 | | 350,000.00 | 93,714.00 | 70,286.00 |

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|-------|------|--------|----|---------|------------|----------|-----------|-------------|----------|---------|------------|--------|---------|-----------------|-------|----------------|------------------------------|----------------------------|
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 26103 | 1 | 1 | 9 | 0 | | 80,000.00 | 30,000.00 | 20,000.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 26104 | 1 | 1 | 9 | 0 | | 250,000.00 | 93,750.00 | 62,500.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 27101 | 1 | 1 | 9 | 0 | | 220,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 27201 | 1 | 1 | 9 | 0 | | 250,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 27501 | 1 | 1 | 9 | 0 | | - | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 29101 | 1 | 1 | 9 | 0 | | 50,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 29201 | 1 | 1 | 9 | 0 | | 45,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 29401 | 1 | 1 | 9 | 0 | | 150,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 29601 | 1 | 1 | 9 | 0 | | 30,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 31101 | 1 | 1 | 9 | 0 | | 1,200,000.00 | 407,671.00 | 406,276.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 31401 | 1 | 1 | 9 | 0 | | 765,000.00 | 128,126.18 | 128,126.18 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 31501 | 1 | 1 | 9 | 0 | | 200,000.00 | 44,368.34 | 44,368.34 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 31701 | 1 | 1 | 9 | 0 | | 3,000,000.00 | 427,937.15 | 427,937.15 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 31801 | 1 | 1 | 9 | 0 | | 180,000.00 | 30,000.00 | 19,981.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 31902 | 1 | 1 | 9 | 0 | | - | 1,125.00 | 1,125.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 31904 | 1 | 1 | 9 | 0 | | 4,808,240.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 32201 | 1 | 1 | 9 | 0 | | 13,000,000.00 | 5,700,899.20 | 5,700,899.15 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 32201 | 1 | 1 | 9 | 0 | 29512 | 2,000,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 32301 | 1 | 1 | 9 | 0 | | 7,416,667.00 | 1,066,838.71 | 1,066,838.71 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 32503 | 1 | 1 | 9 | 0 | | 3,790,000.00 | 1,717,300.99 | 1,569,150.34 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 32601 | 1 | 1 | 9 | 0 | | 200,000.00 | 72,083.57 | 72,083.57 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 32701 | 1 | 1 | 9 | 0 | | 1,350,089.00 | 53,020.35 | 53,020.35 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 32701 | 1 | 1 | 9 | 0 | 29512 | 2,000,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 32903 | 1 | 1 | 9 | 0 | | - | 66,369.81 | 37,119.81 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33104 | 1 | 1 | 9 | 0 | | 4,517,000.00 | 546,608.73 | 454,919.67 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33105 | 1 | 1 | 9 | 0 | | - | 9,734.01 | 9,734.01 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33301 | 1 | 1 | 9 | 0 | | 5,946,182.00 | 4,937,269.89 | 4,937,269.89 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33303 | 1 | 1 | 9 | 0 | | - | 8,794.92 | 8,794.92 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33401 | 1 | 1 | 9 | 0 | | 9,242,915.00 | 306,700.00 | 228,140.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33501 | 1 | 1 | 9 | 0 | | 12,000,000.00 | 678,000.00 | 198,000.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33602 | 1 | 1 | 9 | 0 | | - | 1,543.01 | 1,543.01 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33605 | 1 | 1 | 9 | 0 | | 170,000.00 | 643,916.00 | 643,916.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33801 | 1 | 1 | 9 | 0 | | 1,100,000.00 | 330,328.20 | 330,328.20 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 33903 | 1 | 1 | 9 | 0 | | - | 108,808.00 | 84,448.00 |

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| CICLO | RAMO | UNIDAD | GF | FUNCIÓN | SUBFUNCIÓN | PROGRAMA | ACTIVIDAD | IDE N_P ROY | PROYECTO | PARTIDA | TIPO_GASTO | FUNTE | ENTIDAD | CLAVE_CATEGORIA | AUX | ORIGINAL ANUAL | MODIFICADO ACUMULADO A JUNIO | EJERCIDO ACUMULADO A JUNIO |
|-------|------|--------|----|---------|------------|----------|-----------|-------------|----------|---------|------------|-------|---------|-----------------|-------|----------------|------------------------------|----------------------------|
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 34101 | 1 | 1 | 9 | 0 | | 250,000.00 | 69,115.12 | 64,158.40 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 34501 | 1 | 1 | 9 | 0 | | 1,000,000.00 | 507,177.09 | 506,723.16 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 34701 | 1 | 1 | 9 | 0 | | 300,000.00 | 3,085.35 | 3,085.35 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 35101 | 1 | 1 | 9 | 0 | | 1,500,000.00 | 2,070,089.82 | 570,089.80 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 35201 | 1 | 1 | 9 | 0 | | 150,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 35301 | 1 | 1 | 9 | 0 | | 660,000.00 | 9,106.00 | 9,106.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 35501 | 1 | 1 | 9 | 0 | | 60,000.00 | 57,803.59 | 57,803.59 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 35701 | 1 | 1 | 9 | 0 | | 2,391,760.00 | 77,921.27 | 60,980.11 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 35701 | 1 | 1 | 9 | 0 | 29512 | 1,000,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 35801 | 1 | 1 | 9 | 0 | | 1,200,000.00 | 501,280.16 | 493,841.36 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 35901 | 1 | 1 | 9 | 0 | | 40,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 36101 | 1 | 1 | 9 | 0 | | 100,000.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 37104 | 1 | 1 | 9 | 0 | | 1,065,786.00 | 40,300.73 | 40,300.73 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 37106 | 1 | 1 | 9 | 0 | | 2,101,243.00 | 181,014.00 | 181,014.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 37201 | 1 | 1 | 9 | 0 | | 246,955.00 | 78,948.50 | 78,929.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 37204 | 1 | 1 | 9 | 0 | | 109,536.00 | 30,452.18 | 29,979.18 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 37206 | 1 | 1 | 9 | 0 | | 7,520.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 37304 | 1 | 1 | 9 | 0 | | 18,653.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 37504 | 1 | 1 | 9 | 0 | | 377,250.00 | 295,122.14 | 293,752.82 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 37602 | 1 | 1 | 9 | 0 | | 1,073,057.00 | 512,604.83 | 441,833.58 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 38301 | 1 | 1 | 9 | 0 | | 2,700,000.00 | 948,046.66 | 948,046.66 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 39202 | 1 | 1 | 9 | 0 | | - | 44,444.99 | 44,444.99 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 39801 | 1 | 1 | 9 | 0 | | 3,600,000.00 | 1,167,425.00 | 1,079,650.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 39910 | 1 | 1 | 9 | 0 | | - | 413,560.50 | 413,560.50 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 44102 | 1 | 1 | 9 | 0 | | 22,500.00 | 93,955.87 | 93,955.87 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 5 | E | 15 | 44106 | 1 | 1 | 9 | 0 | | - | 21,000.00 | 21,000.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 11301 | 1 | 1 | 9 | 0 | | 2,540,046.00 | 1,270,026.00 | 1,270,026.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 13101 | 1 | 1 | 9 | 0 | | 25,661.00 | 12,828.00 | 12,828.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 13201 | 1 | 1 | 9 | 0 | | 74,928.00 | 37,464.00 | 37,464.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 13202 | 1 | 1 | 9 | 0 | | 299,707.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 13301 | 1 | 1 | 9 | 0 | | 63,585.00 | 31,794.00 | 31,794.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 13407 | 1 | 1 | 9 | 0 | | 13,986.00 | 6,996.00 | 6,996.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14101 | 1 | 1 | 9 | 0 | | 374,414.00 | 93,603.00 | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14105 | 1 | 1 | 9 | 0 | | 127,129.00 | 42,376.00 | 21,188.00 |

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|-------|------|--------|----|---------|------------|----------|-----------|-------------|----------|---------|------------|--------|---------|-----------------|-----|----------------|------------------------------|----------------------------|
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14201 | 1 | 1 | 9 | 0 | | 136,511.00 | 57,509.19 | 57,509.19 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14301 | 1 | 1 | 9 | 0 | | 54,604.00 | 23,004.68 | 23,004.68 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14302 | 1 | 1 | 9 | 0 | | 28,391.00 | 14,196.00 | 14,196.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14401 | 1 | 1 | 9 | 0 | | 58,891.00 | 14,723.00 | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14403 | 1 | 1 | 9 | 0 | | 148,448.00 | 37,112.00 | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14404 | 1 | 1 | 9 | 0 | | 705,842.00 | 352,920.00 | 352,920.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 14405 | 1 | 1 | 9 | 0 | | 4,727.00 | 2,364.00 | 2,364.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 15401 | 1 | 1 | 9 | 0 | | 133,977.00 | 53,592.00 | 7,505.10 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 15402 | 1 | 1 | 9 | 0 | | 3,771,617.00 | 1,885,806.00 | 1,885,806.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 15403 | 1 | 1 | 9 | 0 | | 483,809.00 | 241,902.00 | 241,902.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 15901 | 1 | 1 | 9 | 0 | | 123,089.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 25101 | 1 | 1 | 9 | 0 | | 561,768.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 31401 | 1 | 1 | 9 | 0 | | - | 58,494.44 | 3,326.31 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 31501 | 1 | 1 | 9 | 0 | | 56,400.00 | 15,345.05 | 10,345.05 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 32503 | 1 | 1 | 9 | 0 | | 74,976.00 | - | - |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 32601 | 1 | 1 | 9 | 0 | | 60,160.00 | 18,048.00 | 18,048.00 |
| 2016 | 16 | RJJ | 3 | 8 | 1 | 0 | 2 | M | 1 | 33104 | 1 | 1 | 9 | 0 | | 489,750.00 | 175,000.00 | 175,000.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 11301 | 1 | 1 | 9 | 0 | | 282,228.00 | 141,114.00 | 141,114.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 13101 | 1 | 1 | 9 | 0 | | 2,851.00 | 1,428.00 | 1,428.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 13201 | 1 | 1 | 9 | 0 | | 8,324.00 | 4,162.00 | 4,162.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 13202 | 1 | 1 | 9 | 0 | | 33,301.00 | - | - |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 13301 | 1 | 1 | 9 | 0 | | 7,065.00 | 3,534.00 | 3,534.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 13407 | 1 | 1 | 9 | 0 | | 1,554.00 | 780.00 | 780.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14101 | 1 | 1 | 9 | 0 | | 41,601.00 | 10,401.00 | - |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14105 | 1 | 1 | 9 | 0 | | 14,126.00 | 4,708.00 | 2,354.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14201 | 1 | 1 | 9 | 0 | | 15,168.00 | 5,056.00 | 2,528.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14301 | 1 | 1 | 9 | 0 | | 6,067.00 | 2,022.00 | 1,011.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14302 | 1 | 1 | 9 | 0 | | 3,154.00 | 1,578.00 | 1,578.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14401 | 1 | 1 | 9 | 0 | | 6,543.00 | 1,636.00 | - |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14403 | 1 | 1 | 9 | 0 | | 16,494.00 | 4,124.00 | - |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14404 | 1 | 1 | 9 | 0 | | 78,427.00 | 39,216.00 | 39,216.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 14405 | 1 | 1 | 9 | 0 | | 526.00 | 264.00 | 264.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 15401 | 1 | 1 | 9 | 0 | | 14,887.00 | 7,446.00 | 7,446.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 15402 | 1 | 1 | 9 | 0 | | 742,617.00 | 371,310.00 | 369,179.90 |

INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO
DIRECCION EJECUTIVA DE ADMINISTRACION
DIRECCION DE RECURSOS FINANCIEROS
ESTADO DEL EJERCICIO AL 30 DE JUNIO DE 2016

| CICLO | RAMO | UNIDAD | GF | FUNCIÓN | SUBFUNCIÓN | PROGRAMA | ACTIVIDAD | IDE N_P ROY | PROYECTO | PARTIDA | TIPO_GASTO | FUNTE_FINAN | ENTIDAD_FED | CLAVE_CATEGORIA | AUX | ORIGINAL ANUAL | MODIFICADO ACUMULADO A JUNIO | EJERCIDO ACUMULADO A JUNIO |
|--------------|------|--------|----|---------|------------|----------|-----------|-------------|----------|---------|------------|-------------|-------------|-----------------|-----|-----------------------|------------------------------|----------------------------|
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 15403 | 1 | 1 | 9 | 0 | | 53,757.00 | 26,880.00 | 26,880.00 |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 15901 | 1 | 1 | 9 | 0 | | 13,674.00 | - | - |
| 2016 | 16 | RJJ | 1 | 3 | 4 | 0 | 1 | O | 1 | 33104 | 1 | 1 | 9 | 0 | | 348,000.00 | 24,360.00 | 24,360.00 |
| 2016 | 16 | RJJ | 2 | 1 | 6 | 0 | 6 | P | 2 | 49201 | 1 | 1 | 9 | 0 | | 2,000,000.00 | - | - |
| TOTAL | | | | | | | | | | | | | | | | 207,128,495.00 | 75,681,614.43 | 69,236,286.79 |
| COMPROBACIÓN | | | | | | | | | | | | | | | | 207,128,495.00 | 75,681,614.43 | 69,236,286.79 |

| RESUMEN POR CAPITULO | ORIGINAL ANUAL | MODIFICADO ACUMULADO A JUNIO | EJERCIDO ACUMULADO A JUNIO |
|----------------------|-----------------------|------------------------------|----------------------------|
| 1000 | 107,249,876.00 | 48,908,544.14 | 46,645,449.42 |
| 2000 | 3,988,980.00 | 2,071,925.94 | 503,483.61 |
| 3000 | 93,867,139.00 | 24,586,188.48 | 21,972,397.89 |
| 4000 | 2,022,500.00 | 114,955.87 | 114,955.87 |
| 5000 | - | 2.00 | 3.00 |
| SUMA | 207,128,495.00 | 75,681,616.43 | 69,236,289.79 |