

SECRETARÍA DE LA FUNCIÓN PÚBLICA

En miles de pesos

| CLAVE_CUCOP | PRODUCTO | En miles de pesos | | | | CANTIDAD | UNIDAD_MEDIDA | CARACTER_PROCEDIMIENTO | ENTIDAD_FEDERATIVA | PORCENTAJE_TRIMESTRE1 | PORCENTAJE_TRIMESTRE2 | PORCENTAJE_TRIMESTRE3 | PORCENTAJE_TRIMESTRE4 | PLURIANUAL | TIPO_PROCEDIMIENTO |
|-------------|---|-------------------|---------------|-------------|-------|----------|---------------|------------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|--------------------|
| | | VALOR_ESTIMADO | VALOR_MIPYMES | VALOR_NCTLC | | | | | | | | | | | |
| 1 | 21100133 DIVERSOS ARTICULOS FR 100 | 33.14 | 33.14 | 0.00 | 5000 | PZA | NAC | 9 | 17% | 25% | 25% | 33% | | o AD | |
| 2 | 21400019 MATERIALES Y UTILES CONSUMIBLES PARA EQUIPOS Y BIENES INFORMATICOS | 2.52 | 2.52 | 0.00 | 4 | PZA | INT | 9 | 0% | 0% | 0% | 100% | | | |
| 3 | 21600004 DIVERSOS ARTICULOS DESODORANTE | 3.75 | 3.75 | 0.00 | 20 | PZA | NAC | 9 | 17% | 33% | 25% | 25% | | o AD | |
| 4 | 22100335 ALIMENTOS EVENTOS ESPECIALES | 440.60 | 440.60 | 0.00 | 27000 | PZA | NAC | 9 | 25% | 25% | 25% | 25% | | o AD | |
| 5 | 24800004 MATERIALES COMPLEMENTARIOS | 29.70 | 29.70 | 0.00 | 40 | PZA | NAC | 9 | 22% | 27% | 29% | 22% | | o AD | |
| 6 | 31800001 SERVICIO POSTAL EXTRAORDINARIO | 2.11 | 2.11 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 25% | 33% | | o AD | |
| 7 | 33602011 OTROS SERVICIOS COMERCIALES | 3.61 | 3.61 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 25% | 33% | | o AD | |
| 8 | 35500005 MANTENIMIENTO VEHICULOS TERRESTRES | 0.80 | 0.80 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 45% | 55% | 0% | | o AD | |
| 9 | 33600003 INFORMACION EN MEDIOS MASIVOS | 42.11 | 42.11 | 0.00 | 1 | SERVICIO | NAC | 9 | 16% | 26% | 26% | 32% | | o AD | |
| 10 | 21100133 DIVERSOS ARTICULOS FR 200 | 17.48 | 17.48 | 0.00 | 55 | PZA | NAC | 9 | 28% | 25% | 25% | 22% | | o AD | |
| 11 | 21400019 MATERIALES Y UTILES CONSUMIBLES PARA EQUIPOS Y BIENES INFORMATICOS | 1.41 | 1.41 | 0.00 | 2 | PZA | INT | 9 | 35% | 53% | 12% | 0% | | | |
| 12 | 21600038 LIMPIADOR DE MUEBLES | 0.92 | 0.92 | 0.00 | 9 | PZA | NAC | 9 | 43% | 43% | 14% | 0% | | o AD | |
| 13 | 22100335 DIVERSOS ARTICULOS FR | 97.02 | 97.02 | 0.00 | 1 | SERVICIO | NAC | 9 | 33% | 33% | 34% | 0% | | o AD | |
| 14 | 33602011 OTROS SERVICIOS COMERCIALES | 10.00 | 10.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 19% | 27% | 27% | 27% | | o AD | |
| 15 | 33600001 DIVERSOS IMPRESOS | 9.15 | 9.15 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | | o AD | |
| 16 | 21100133 DIVERSOS ARTICULOS FR 209 | 3.47 | 3.47 | 0.00 | 7 | PZA | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 17 | 21200030 MATERIALES DE IMPRESION TONER Y REPRODUCCION ROLLOS FOTOGRAFICOS | 10.91 | 10.91 | 0.00 | 20 | PZA | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 18 | 32700003 DERECHO DE USO, ACTUALIZACION Y SOPORTE TECNICO A PRODUCTOS DE LA SECRETARIA DE LA FUNCION PUBLICA | 872.98 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 100% | 0% | 0% | 0% | | | |
| 19 | 31600001 SERVICIOS DE TELECOMUNICACIONES | 102.20 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | | o LP | |
| 20 | 33600001 IMPRESOS DE MATERIAL INFORMATIVO | 15.00 | 15.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 33% | 33% | 34% | | o AD | |
| 21 | 21100133 MATERIALES DE OFICINA FR 300 | 7.25 | 7.25 | 0.00 | 300 | PZA | NAC | 9 | 32% | 32% | 32% | 4% | | o AD | |
| 22 | 22100335 DIVERSOS ARTICULOS FR 300 | 64.25 | 64.25 | 0.00 | 1 | SERVICIO | NAC | 9 | 29% | 29% | 29% | 13% | | o AD | |
| 23 | 33601001 TRADUCCION EN VIVO | 47.31 | 47.31 | 0.00 | 1 | SERVICIO | NAC | 9 | 71% | 0% | 29% | 0% | | o AD | |
| 24 | 32700002 SOPORTE Y MANTENIMIENTO A SISTEMA ESOP DATAMART | 6,742.00 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 25% | 33% | | | |
| 25 | 33300009 APOYO Y SOPORTE ESPECIALIZADO EN SITIO | 5,500.00 | 5,500.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 15% | 25% | 25% | 35% | | o AD | |
| 26 | 33600003 EDICTOS TESTIGOS SOCIALES | 20.00 | 20.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 45% | 45% | 10% | | o AD | |
| 27 | 31400001 SERVICIO DE CALL CENTER QUEJAS Y DENUNCIAS | 43.20 | 43.20 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | | o AD | |
| 28 | 33600001 IMPRESOS CARTELES PROGRAMA DENUNCIA | 16.58 | 16.58 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 53% | 47% | 0% | | o AD | |
| 29 | 33600001 TRADUCCIONES EXP DE RESPONSABILIDADES | 20.00 | 20.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 50% | 0% | 50% | | o AD | |
| 30 | 33600001 IMPRESOS CARTELES DECLARACION ANUAL Y NO REGALOS | 115.35 | 115.35 | 0.00 | 1 | SERVICIO | NAC | 9 | 13% | 43% | 0% | 44% | | o AD | |
| 31 | 33600005 EDICTOS RESPONSABILIDADES | 613.25 | 613.25 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 15% | 33% | | o LP | |
| 32 | 33602011 IMPRESOS DE CARATULAS PARA EXPEDIENTES | 13.59 | 13.59 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 0% | 100% | 0% | | o AD | |
| 33 | 33300001 SERVICIOS DE INFORMATICA SISTEMA PPP | 250.00 | 250.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 30% | 30% | 22% | 18% | | o AD | |
| 34 | 21500014 SUSCRIPCION A PERIODICOS Y REVISTAS | 66.90 | 66.90 | 0.00 | 1291 | PZA | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 35 | 21500014 SUSCRIPCION A PERIODICOS | 198.18 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 25% | 33% | | o AD | |
| 36 | 33600001 IMPRESION DE INFORME DE LABORES | 150.00 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 0% | 100% | 0% | | o AD | |
| 37 | 33900012 SERVICIOS INTEGRALES | 85.60 | 85.60 | 0.00 | 1 | SERVICIO | NAC | 9 | 32% | 25% | 25% | 18% | | o AD | |
| 38 | 36100001 CAMPAÑA DE COM. SOCIAL | 8,928.48 | 5000.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 12% | 63% | 25% | | o LP | |
| 39 | 36900001 SERVICIO DE MONITOREO, PRENSA, RADIO Y TELEVISION | 611.78 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 25% | 33% | | o AD | |
| 40 | 36900001 SERVICIO INFORMATIVO VIA INTERNET (NOTIMEX) | 160.08 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 25% | 33% | | o AD | |
| 41 | 36900001 SUSCRIPCION DE PLANEAION, EJECUCION Y MONITOREO A TRAVES DE REDES SOCIALES | 612.48 | 612.48 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 25% | 33% | | o AD | |
| 42 | 33600001 IMPRESION DE FOLLETOS | 53.00 | 53.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 43 | 32700003 LICENCIAS FORENCES Y SU ACTUALIZACION | 500.00 | 500.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 25% | 25% | 33% | | o LP | |
| 44 | 33700002 GASTOS DE SEGURIDAD PUBLICA Y NACIONAL | 1,300.00 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | | o LP | |

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| CLAVE_CUCOP | PRODUCTO | En miles de pesos | | | CANTIDAD | UNIDAD_MEDIDA | CARACTER_PROCEDIMIENTO | ENTIDAD_DERIVADA | PORCENTAJE_TRIMESTRE1 | PORCENTAJE_TRIMESTRE2 | PORCENTAJE_TRIMESTRE3 | PORCENTAJE_TRIMESTRE4 | PLURIANUAL | TIPO_PROCEDIMIENTO | |
|-------------|----------|--|---------------|-------------|----------|---------------|------------------------|------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|--------------------|----|
| | | VALOR_ESTIMADO | VALOR_MIPYMES | VALOR_NCTLC | | | | | | | | | | | |
| 45 | 35700002 | MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO | 1.02 | 1.02 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 35% | 49% | 16% | 0 | AD |
| 46 | 22100335 | DIVERSOS ARTICULOS FR 400 | 101.98 | 101.98 | 0.00 | 1 | SERVICIO | NAC | 9 | 29% | 29% | 29% | 13% | 0 | AD |
| 47 | 32700003 | LICENCIAS DE USO META 4 | 4,402.27 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 48 | 33100002 | DIVERSAS ASESORIAS | 446.72 | 446.72 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 45% | 55% | 0% | 0 | AD |
| 49 | 33400001 | CURSOS DIVERSOS DE CAPACITACION PARA SERVIDORES PUBLICOS | 31.65 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 100% | 0% | 0% | 0 | AD |
| 50 | 33500010 | ESTUDIOS E INVESTIGACIONES RECONCEPTUALIZACION SFP | 400.00 | 400.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 10% | 30% | 30% | 30% | 0 | LP |
| 51 | 33600001 | IMPRESOS DE PENDONES INSTITUCIONALES | 165.00 | 165.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 61% | 0% | 39% | 0% | 0 | AD |
| 52 | 22100335 | DIVERSOS ARTICULOS 409 | 35.70 | 35.70 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | AD |
| 53 | 32700002 | ADQUISICION LICENCIAS | 100.00 | 100.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 0% | 100% | 0% | 0 | AD |
| 54 | 33300001 | SERVICIOS PARA PORTAL GOB.MX | 4,940.00 | 4,940.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 20% | 30% | 30% | 20% | 0 | LP |
| 55 | 33300009 | ACTUALIZACION HERRAMIENTA JCRIPTO | 1,030.67 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 22% | 33% | 33% | 12% | 0 | AD |
| 56 | 33300009 | ACTUALIZACION HERRAMIENTA RENAT | 1,675.47 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 22% | 33% | 33% | 12% | 0 | AD |
| 57 | 33300009 | SOPORTE Y MANTENIMIENTO A SISTEMAS Y PROYECTOS EXISTENTES | 7,503.60 | 7,503.60 | 0.00 | 1 | SERVICIO | NAC | 9 | 22% | 33% | 33% | 12% | 0 | AD |
| 58 | 33600001 | IMPRESION DE PROMOCIONALES DE GOB.MX | 543.50 | 543.50 | 0.00 | 1 | SERVICIO | NAC | 9 | 12% | 37% | 37% | 14% | 0 | LP |
| 59 | 33600001 | IMPRESOS DE MATERIAL INFORMATIVO | 200.00 | 200.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 20% | 35% | 35% | 10% | 0 | AD |
| 60 | 35100001 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES | 1,135.27 | 1,135.27 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 28% | 28% | 19% | 0 | AD |
| 61 | 32700003 | SUSCRIPCION AL SISTEMA "JOB EVALUATION MANAGER" (JEM) PARA EL ANALISIS, DESCRIPCION Y VALUACION DE PUESTOS ORGANIZACIONALES BASADO EN UNA METODOLOGIA DE PUNTOS Y ESCALAS. | 438.28 | 438.28 | 0.00 | 1 | SERVICIO | NAC | 9 | 100% | 0% | 0% | 0% | 0 | AD |
| 62 | 33400001 | 10 CURSOS DIVERSOS DE CAPACITACION PARA SERVIDORES PUBLICOS | 401.20 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 33% | 33% | 34% | 0 | LP |
| 63 | 22300079 | DIVERSOS ARTICULOS FR 510 | 11.71 | 11.71 | 0.00 | 1000 | PZA | NAC | 9 | 70% | 12% | 18% | 0% | 0 | AD |
| 64 | 22100335 | ALIMENTOS EVENTOS ESPECIALES | 139.27 | 139.27 | 0.00 | 8600 | PZA | NAC | 9 | 16% | 15% | 43% | 26% | 0 | AD |
| 65 | 22300077 | UTENSILIOS PARA COCINA | 107.35 | 107.35 | 0.00 | 7100 | PZA | NAC | 9 | 0% | 93% | 5% | 2% | 0 | AD |
| 66 | 24800024 | DIVERSOS ADORNOS | 1.06 | 1.06 | 0.00 | 8 | PZA | NAC | 9 | 16% | 25% | 25% | 34% | 0 | AD |
| 67 | 27500002 | CINTAS, LISTONES ADORNOS | 13.29 | 13.29 | 0.00 | 200 | PZA | NAC | 9 | 89% | 0% | 11% | 0% | 0 | AD |
| 68 | 32900003 | EQUIPO DE AUDIO, VIDEO E ILUMINACION | 2.00 | 2.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 100% | 0% | 0% | 0% | 0 | AD |
| 69 | 33300005 | CERTIFICACION | 50.00 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 0% | 0% | 100% | 0 | AD |
| 70 | 33602011 | OTROS SERVICIOS COMERCIALES | 13.51 | 13.51 | 0.00 | 1 | SERVICIO | NAC | 9 | 100% | 0% | 0% | 0% | 0 | AD |
| 71 | 25302282 | MEDICAMENTOS | 65.98 | 65.98 | 0.00 | 650 | PZA | NAC | 9 | 0% | 0% | 100% | 0% | 0 | AD |
| 72 | 35800001 | SERVICIO DE LAVADO Y PLANCHADO DE MANTELERIA | 149.83 | 149.83 | 0.00 | 1 | SERVICIO | NAC | 9 | 39% | 41% | 20% | 0% | 0 | AD |
| 73 | 22100070 | PRODUCTOS DIVERSOS PARA LA PREPARACION DE ALIMENTOS | 3,247.65 | 3,247.65 | 0.00 | 170000 | KILO | NAC | 9 | 39% | 38% | 23% | 0% | 0 | AD |
| 74 | 33400001 | 90 CURSOS DIVERSOS DE CAPACITACION PARA SERVIDORES PUBLICOS | 4,819.26 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 10% | 46% | 22% | 22% | 0 | LP |
| 75 | 22100126 | PRODUCTOS DIVERSOS PARA LA PREPARACION DE ALIMENTOS FRUTAS, VERDURAS, ABARROTES | 1,073.43 | 1,073.43 | 0.00 | 69000 | PZA | NAC | 9 | 44% | 28% | 28% | 0% | 0 | AD |
| 76 | 21100133 | DIVERSOS ARTICULOS FR 512 | 2.99 | 2.99 | 0.00 | 7 | PZA | NAC | 9 | 21% | 32% | 26% | 21% | 0 | AD |
| 77 | 33100002 | ASESORIA DGYP | 81.57 | 81.57 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 100% | 0% | 0% | 0 | AD |
| 78 | 33602011 | PUBLICACION DOF | 0.81 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 100% | 0% | 0% | 0 | AD |
| 79 | 33600003 | PUBLICACION DOF | 26.00 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 0% | 0% | 0% | 0 | AD |
| 80 | 21100133 | MATERIALES DE OFICINA | 5.83 | 5.83 | 0.00 | 300 | PZA | NAC | 9 | 25% | 25% | 25% | 25% | 0 | AD |
| 81 | 31500001 | SERVICIOS DE TELEFONIA CELULAR | 792.03 | 792.03 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 82 | 21100199 | INSUMOS PARA EL COMEDOR INSTITUCIONAL | 242.00 | 242.00 | 0.00 | 540 | PZA | NAC | 9 | 25% | 25% | 25% | 25% | 0 | AD |
| 83 | 21100133 | SERVICIO DE SUMINISTRO Y ENTREGA EN SITIO DE MATERIALES Y UTILES DE OFICINA ADMINISTRADOS A TRAVES DE REDES ELECTRONICAS. | 2,578.00 | 2,578.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 84 | 21400019 | CONSUMIBLES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMATICOS | 660.00 | 660.00 | 0.00 | 12346 | PZA | INT | 9 | 19% | 27% | 27% | 27% | 0 | LP |

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| CLAVE_CUCOP | PRODUCTO | En miles de pesos | | | | | | | | | | | | PLURIANUAL | TIPO_PROC EDIMIENTO |
|-------------|----------|--------------------|-------------------|-------------|----------|-------------------|--------------------------------|------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|------------|------------------------|
| | | VALOR_ESTIMA DO | VALOR_ MIPYMES | VALOR_NCTLC | CANTIDAD | UNIDAD_ME DIDA | CARACTER_ PROCEDIMI ENTO | ENTIDAD_FE DERATIVA | PORCENTAJE TRIMESTRE1 | PORCENTAJE TRIMESTRE2 | PORCENTAJE TRIMESTRE3 | PORCENTAJE TRIMESTRE4 | | | |
| 85 | 21500007 | 0.54 | 0.54 | 0.00 | 800 | PZA | NAC | 9 | 0% | 0% | 0% | 100% | | | |
| 86 | 22100289 | 381.10 | 381.10 | 0.00 | 16900 | PZA | NAC | 9 | 25% | 25% | 25% | 25% | | o AD | |
| 87 | 22100029 | 14.08 | 14.08 | 0.00 | 400 | PZA | NAC | 9 | 25% | 25% | 25% | 25% | | o LP | |
| 88 | 22100245 | 92.00 | 92.00 | 0.00 | 19200 | PZA | NAC | 9 | 25% | 25% | 25% | 25% | | o AD | |
| 89 | 22100038 | 240.90 | 240.90 | 0.00 | 2100 | KILO | NAC | 9 | 25% | 25% | 25% | 25% | | o LP | |
| 90 | 22100128 | 394.93 | 394.93 | 0.00 | 412 | PZA | NAC | 9 | 25% | 25% | 25% | 25% | | o AD | |
| 91 | 24100174 | 0.20 | 0.20 | 0.00 | 11 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | | o AD | |
| 92 | 24300002 | 12.30 | 12.30 | 0.00 | 119 | PZA | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 93 | 24400049 | 2.53 | 2.53 | 0.00 | 50 | PZA | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 94 | 24600064 | 40.00 | 40.00 | 0.00 | 610 | PZA | NAC | 9 | 13% | 26% | 39% | 22% | | o AD | |
| 95 | 24800004 | 50.00 | 50.00 | 0.00 | 110 | PZA | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 96 | 31700004 | 49.20 | 49.20 | 0.00 | 1 | SERVICIO | NAC | 9 | 42% | 25% | 25% | 8% | | o AD | |
| 97 | 31800001 | 301.60 | 301.60 | 0.00 | 1 | SERVICIO | NAC | 9 | 64% | 27% | 9% | 0% | | o AD | |
| 98 | 31900010 | 428.37 | 428.37 | 0.00 | 1 | SERVICIO | NAC | 9 | 28% | 72% | 0% | 0% | | o AD | |
| 99 | 32700002 | 30.89 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 100 | 33100002 | 20.00 | 20.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | | o AD | |
| 101 | 33400001 | 283.87 | 283.87 | 0.00 | 1 | SERVICIO | NAC | 9 | 12% | 37% | 37% | 14% | | o AD | |
| 102 | 33602008 | 128.00 | 128.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 26% | 26% | 31% | | o AD | |
| 103 | 33600003 | 49.02 | 49.02 | 0.00 | 1 | SERVICIO | NAC | 9 | 55% | 0% | 42% | 3% | | o AD | |
| 104 | 24600057 | 742.00 | 742.00 | 0.00 | 5200 | PZA | NAC | 9 | 6% | 94% | 0% | 0% | | o LP | |
| 105 | 25302282 | 6.74 | 6.74 | 0.00 | 300 | PZA | NAC | 9 | 50% | 50% | 0% | 0% | | o AD | |
| 106 | 26100010 | 9.86 | 9.86 | 0.00 | 44 | PZA | NAC | 9 | 23% | 37% | 40% | 0% | | o AD | |
| 107 | 27100159 | 990.83 | 990.83 | 0.00 | 1868 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | | o LP | |
| 108 | 27200020 | 253.34 | 253.34 | 0.00 | 381 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | | o AD | |
| 109 | 29100305 | 76.92 | 76.92 | 0.00 | 500 | PZA | NAC | 9 | 0% | 0% | 100% | 0% | | o AD | |
| 110 | 29200036 | 30.00 | 30.00 | 0.00 | 29000 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | | o AD | |
| 111 | 29300002 | 18.00 | 18.00 | 0.00 | 18 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | | o AD | |
| 112 | 29900035 | 714.00 | 714.00 | 0.00 | 790 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | | o LP | |
| 113 | 31200001 | 500.00 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 42% | 24% | 25% | 9% | | o LP | |
| 114 | 35700001 | 815.94 | 815.94 | 0.00 | 1 | SERVICIO | NAC | 9 | 31% | 30% | 23% | 16% | | o LP | |
| 115 | 31800001 | 108.00 | 108.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 95% | 5% | 0% | 0% | | o LP | |
| 116 | 33800001 | 11,288.57 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 33% | 33% | 34% | 0% | | o LP | |
| 117 | 33900012 | 181.45 | 181.45 | 0.00 | 1 | SERVICIO | NAC | 9 | 17% | 33% | 17% | 33% | | o AD | |
| 118 | 34500002 | 1,029.17 | 1,029.17 | 0.00 | 1 | SERVICIO | NAC | 9 | 29% | 30% | 30% | 11% | | o LP | |
| 119 | 34700001 | 10.90 | 10.90 | 0.00 | 1 | SERVICIO | NAC | 9 | 64% | 36% | 0% | 0% | | o AD | |
| 120 | 35200007 | 60.00 | 60.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 100% | 0% | 0% | 0% | | o AD | |
| 121 | 35500005 | 450.00 | 450.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 22% | 33% | 33% | 12% | | o AD | |
| 122 | 35700001 | 1,275.42 | 1,275.42 | 0.00 | 1 | SERVICIO | NAC | 9 | 33% | 25% | 25% | 17% | | o LP | |
| 123 | 35700001 | 1,597.34 | 1,597.34 | 0.00 | 1 | SERVICIO | NAC | 9 | 33% | 25% | 25% | 17% | | o LP | |

SECRETARÍA DE LA FUNCIÓN PÚBLICA

| CLAVE_CUCOP | PRODUCTO | En miles de pesos | | | CANTIDAD | UNIDAD_MEDIDA | CARACTER_PROCEDEMIENTO | ENTIDAD_FEDERATIVA | PORCENTAJE_TRIMESTRE1 | PORCENTAJE_TRIMESTRE2 | PORCENTAJE_TRIMESTRE3 | PORCENTAJE_TRIMESTRE4 | PLURIANUAL | TIPO_PROCEDEMIENTO | |
|-------------|----------|---|---------------|-------------|----------|---------------|------------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|--------------------|----|
| | | VALOR_ESTIMADO | VALOR_MIPYMES | VALOR_NCTLC | | | | | | | | | | | |
| 124 | 35800003 | SERVICIOS DE LAVANDERIA, LIMPIEZA, HIGIENE | 4,872.33 | 4872.33 | 0.00 | 1 | SERVICIO | NAC | 9 | 21% | 79% | 0% | 0% | 0 | LP |
| 125 | 35900003 | SERVICIO DE JARDINERIA/FUMIGACION | 376.21 | 376.21 | 0.00 | 1 | SERVICIO | NAC | 9 | 22% | 35% | 36% | 7% | 0 | 3P |
| 126 | 33600001 | EXPOCOMPRA PROMOCIONALES | 244.68 | 244.68 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 0% | 100% | 0% | 0 | AD |
| 127 | 31800001 | HABILITACION DE MAQUINA FRANQUEADORA | 450.00 | 450.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 27% | 27% | 23% | 23% | 0 | AD |
| 128 | 29800017 | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS | 3.92 | 3.92 | 0.00 | 40 | PZA | NAC | 9 | 26% | 48% | 26% | 0% | 0 | AD |
| 129 | 31900010 | SERVICIO DE AMBULANCIA | 44.10 | 44.10 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | AD |
| 130 | 32500023 | ARRENDAMIENTO DE VEHICULOS TERRESTRES | 2,738.02 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 100% | 0% | 0% | 0% | 0 | AD |
| 131 | 21600067 | MATERIAL DE LIMPIEZA | 407.79 | 407.79 | 0.00 | 8224 | PZA | NAC | 9 | 100% | 0% | 0% | 0% | 0 | LP |
| 132 | 24900037 | OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION PINTURAS | 267.47 | 267.47 | 0.00 | 770 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | 0 | AD |
| 133 | 26100051 | SUMINISTRO DE COMBUSTIBLE MEDIANTE MONEDEROS ELECTRONICOS PARA LOS VEHICULOS DE LA S.F.P. | 840.00 | 0.00 | 0.00 | 67200 | LITRO | NAC | 9 | 64% | 18% | 18% | 0% | 0 | AD |
| 134 | 31400001 | SERVICIO DE TELEFONIA LOCAL /DE LARGA DISTANCIA/ MEDIANTE TRONCALES DIGITALES | 548.76 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | 3P |
| 135 | 35100001 | MANTENIMIENTO DE INMUEBLES CECAL, SEDE, CAMPA, MLOE | 1,000.78 | 1000.78 | 0.00 | 1 | SERVICIO | NAC | 9 | 20% | 46% | 34% | 0% | 0 | AD |
| 136 | 29400006 | DIVERSOS ARTICULOS EQUIPO DE COMPUTO | 2.30 | 2.30 | 0.00 | 360 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | 0 | AD |
| 137 | 31700003 | SERVICIOS DE ENLACE PUNTO A PUNTO DE 2 MBPS | 180.00 | 180.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | AD |
| 138 | 32700003 | DERECHO DE USO, ACTUALIZACION Y SOPORTE TECNICO A PRODUCTOS MICROSOFT DE LA SECRETARIA DE LA FUNCION PUBLICA | 5,396.35 | 5396.35 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 0% | 0% | 100% | 0 | AD |
| 139 | 32700003 | SERVICIO INTEGRAL DE SEGURIDAD INFORMATICA | 6,475.47 | 6475.47 | 0.00 | 1 | SERVICIO | NAC | 9 | 21% | 21% | 33% | 25% | 0 | AD |
| 140 | 31900004 | MANTENIMIENTO CORRECTIVO Y SOPORTE TECNICO A INFRAESTRUCTURA DE COMPUTO CENTRAL | 3,600.00 | 3600.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 141 | 32700003 | SERVICIOS DE ACTUALIZACION Y SOPORTE PREMIER A PRODUCTOS DE SOFTWARE DE LA MARCA ORACLE PROPIEDAD DE LA SFP | 4,633.40 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 87% | 0% | 0% | 13% | 0 | AD |
| 142 | 33300009 | SERVICIO ESPECIALIZADO DE APOYO EN SITIO PARA EL MANTENIMIENTO, DESARROLLO Y PRUEBAS DE SISTEMAS DE INFORMACION, ASI COMO SOPORTE TECNICO, MESA DE AYUDA, MONITOREO Y ADMINISTRACION DE SERVICIOS DE TECNOLOGIAS DE INFORMACION | 7,010.00 | 7010.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 59% | 41% | 0% | 0% | 0 | LP |
| 143 | 31600001 | SERVICIO DE ENLACES LAN TO LAN | 1,147.80 | 1147.80 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 144 | 31700003 | PRESTACION DE SERVICIOS DE INTERNET MOVIL DE BANDA ANCHA | 1,833.04 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 145 | 33300001 | PRUEBAS DE ESTRES A SISTEMAS DE LA SFP | 182.93 | 182.93 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 100% | 0% | 0% | 0 | AD |
| 146 | 35300001 | MANTENIMIENTO A LA RED DE CABLEADO ESTRUCTURADO | 5,776.47 | 5776.47 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 147 | 31700003 | SERVICIO DE ENLACE A INTERNET DEDICADO PARA LA SFP | 1,106.97 | 1106.97 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 148 | 32300001 | ADMINISTRACION DE PUESTOS DE SERVICIO (APS) | 2,922.45 | 2922.45 | 0.00 | 1 | SERVICIO | NAC | 9 | 31% | 23% | 23% | 23% | 0 | LP |
| 149 | 32700003 | POLIZA DE SERVICIO PARA MANTENIMIENTO Y SOPORTE TECNICO PARA LA PLATAFORMA WEBFOCUS Y ETL DATA MIGRATOR | 1,563.46 | 0.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 0% | 0% | 0% | 100% | 0 | AD |
| 150 | 32300001 | SERVICIOS ADMINISTRADOS DE FOTOCOPIADO, IMPRESION Y DIGITALIZACION DE DOCUMENTOS | 3,749.99 | 3749.99 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | LP |
| 151 | 31900002 | SERVICIOS DE VIDEOCONFERENCIA Y STREAMING PARA LA SFP | 1,254.90 | 1254.90 | 0.00 | 1 | SERVICIO | NAC | 9 | 31% | 17% | 31% | 21% | 0 | LP |
| 152 | 22100335 | DIVERSOS ARTICULOS FR 500 | 1.66 | 1.66 | 0.00 | 6 | PZA | NAC | 9 | 25% | 25% | 25% | 25% | 0 | AD |
| 153 | 33602011 | OTROS SERVICIOS COMERCIALES | 5.51 | 5.51 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 25% | 25% | 25% | 0 | AD |
| 154 | 22100335 | DIVERSOS MATERIALES FR 500 | 24.15 | 24.15 | 0.00 | 1100 | PZA | NAC | 9 | 0% | 100% | 0% | 0% | 0 | AD |
| 155 | 31800001 | SERVICIO POSTAL | 800.00 | 800.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 19% | 56% | 25% | 0% | 0 | AD |

| SFP | | PROGRAMA ANUAL DE ADQUISICIONES ARRENDAMIENTOS Y SERVICIOS (PAAAS) 2017 | | | | | | | | | | | | | |
|----------------------------------|----------|---|---------------|-------------|----------|---------------|----------------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|------------------------|----|
| SECRETARÍA DE LA FUNCIÓN PÚBLICA | | | | | | | | | | | | | | | |
| CLAVE_CUCOP | PRODUCTO | En miles de pesos | | | CANTIDAD | UNIDAD_MEDIDA | CARACTER_PROCE DIMIENTO | ENTIDAD_FEDERATIVA | PORCENTAJE_TRIMESTRE1 | PORCENTAJE_TRIMESTRE2 | PORCENTAJE_TRIMESTRE3 | PORCENTAJE_TRIMESTRE4 | PLURIANUAL | TIPO_PROCE DIMIENTO | |
| | | VALOR_ESTIMADO | VALOR_MIPYMES | VALOR_NCTLC | | | | | | | | | | | |
| 156 | 32700002 | SOPORTE Y MANTENIMIENTO A DIVERSOS SISTEMAS | 1,700.00 | 1700.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 26% | 44% | 15% | 15% | 0 | AD |
| 157 | 33600001 | DIVERSOS IMPRESOS | 500.00 | 500.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 10% | 30% | 30% | 30% | 0 | AD |
| 158 | 33600003 | INFORMACION EN MEDIOS MASIVOS DERIVADA DE LA OPERACION Y ADMINISTRACION DE LAS DEPENDENCIAS Y ENTIDADES (PUBLICACIONES DOF) | 300.00 | 300.00 | 0.00 | 1 | SERVICIO | NAC | 9 | 20% | 30% | 30% | 20% | 0 | AD |
| 159 | 35100001 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES | 2,443.41 | 2,443.41 | 0.00 | 1 | SERVICIO | NAC | 9 | 25% | 28% | 28% | 19% | 0 | LP |
| | | | 152,536.39 | | | | | | | | | | | | |

ELABORÓ


 LIC. ISAURO CERVANTES REYES
 ENCARGADO DE LA DIRECCIÓN DE PLANEACIÓN Y
 ATENCIÓN A CLIENTES 2

REVISÓ


 LIC. ANTONIO OMAR FRAGOSO RODRÍGUEZ
 ENCARGADO DE LA DIRECCIÓN GENERAL DE RECURSOS
 MATERIALES Y SERVICIOS GENERALES 1

AUTORIZÓ


 LIC. RAÚL JESÚS DURÓN FIERRO
 OFICIAL MAYOR

1 De conformidad con el oficio N°500/OM/550-1/2016 de fecha 7 de diciembre de 2016 y con fundamento en los artículos 8, fracción XXV, 73 y 89 del Reglamento Interior de la Secretaría de la Función Pública.
 2 SUBDIRECTOR DE MERCADERO en ausencia de la Lic. Bertha Angélica García Cano, Directora de Planeación y Atención a Clientes de acuerdo con el oficio de designación Núm. 514/DGRMSQ/DPAC/008/2017 del 05 de enero de 2017.