



PROCURADURÍA SOCIAL DE ATENCIÓN A LAS VÍCTIMAS DE DELITOS
COORDINACIÓN GENERAL DE ADMINISTRACIÓN Y FINANZAS



SITUACIÓN PRESUPUESTAL AL 31 DE DICIEMBRE DE 2012
CIFRAS EN PESOS

PARTIDA	ORIGINAL	MODIFICADO	EJERCIDO	DISPONIBLE
11301	-	26,032,212.35	26,032,212.35	-
12201	-	46,706,464.70	46,706,464.70	0.00
13101	-	-	-	-
13201	-	652,270.46	652,270.46	-
13202	-	12,414,345.25	12,414,345.25	-
14101	-	2,718,959.86	2,718,959.86	-
14105	-	1,088,631.13	1,088,631.13	0.00
14201	-	1,269,771.49	1,269,771.49	-
14301	-	507,923.57	507,923.57	-
14401	-	1,012,921.78	1,012,921.78	-
14403	-	1,367,411.48	1,367,411.48	-
14404	-	11,660,143.70	11,660,143.70	-
14405	-	-	-	-
15402	-	56,384,764.49	56,384,764.49	-
15403	-	635,834.47	635,834.47	-
15501	-	24,131.25	24,131.25	-
15901	-	316,900.00	304,700.00	12,200.00
17102	-	28,105.53	28,105.53	-
CAP. 1000	-	162,820,791.51	162,808,591.51	12,200.00
21101	-	227,214.38	227,214.38	0.00
21201	-	2,346.00	2,346.00	-
21401	-	19,999.56	19,999.56	-
21501	-	117,468.17	117,468.17	-
21601	-	2,164.98	2,164.98	-
22102	165,000.00	142,356.36	142,356.36	-
22103	945,000.00	-	-	-
22104	1,350,000.00	134,111.94	134,111.94	-
22106	-	3,818.82	3,818.82	-
22301	180,000.00	30,241.09	30,241.09	-
24301	-	97.00	97.00	-
24601	-	12,139.18	12,139.18	-
24701	-	475.80	475.80	-
24801	-	55,810.35	55,810.35	-
24901	-	309.40	309.40	-
25301	315,000.00	80,098.72	80,098.72	-
25401	90,000.00	42,799.50	42,799.50	-
26102	-	3,091.98	3,091.98	-
26103	1,260,000.00	1,345,097.85	1,345,097.85	-
26105	-	5,600.48	5,600.48	-
27101	-	17,400.00	17,400.00	-
27201	-	8,672.38	8,672.38	-



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PARTIDA	ORIGINAL	MODIFICADO	EJERCIDO	DISPONIBLE
27401	-	905.89	905.89	0.00
29101	-	854.49	854.49	-
29601	-	11,614.56	11,614.56	-
CAP. 2000	4,305,000.00	2,264,688.88	2,264,688.88	0.00
31101	1,665,000.00	160,300.64	160,300.64	-
31301	-	72,701.62	72,701.62	-
31401	900,000.00	224,935.20	224,935.20	-
31501	-	157,597.72	157,597.72	-
31701	180,000.00	727,319.51	727,319.51	-
31801	-	64,333.14	64,333.14	-
32201	8,100,000.00	10,486,122.83	10,486,122.83	-
32301	4,905,000.00	258,421.78	258,421.78	-
32503	900,000.00	-	-	-
32701	-	978,359.45	978,359.45	-
33104	-	160,045.78	160,045.78	-
33602	-	602,640.46	602,640.46	-
33603	-	68,339.08	68,339.08	-
33604	-	19,604.01	19,604.01	-
33605	-	1,074,222.00	1,074,222.00	-
33801	2,700,000.00	2,664,138.22	2,664,138.22	-
33903	-	8,323,409.57	8,323,409.57	-
34101	-	111,896.00	111,896.00	-
34501	-	156,203.84	156,203.84	-
35102	-	94,905.48	94,905.48	0.00
35201	270,000.00	104,642.81	104,642.81	-
35501	-	1,090,422.05	1,090,422.05	-
35701	225,000.00	73,950.22	73,950.22	-
35801	1,800,000.00	2,728,194.57	2,728,194.57	-
35901	90,000.00	218,953.33	218,953.33	-
36101	15,000,000.00	8,200,000.00	8,200,000.00	-
37101	1,420,000.00	38,914.28	38,914.28	-
37104	-	2,122,491.24	2,122,491.24	-
37106	-	-	-	-
37201	135,000.00	-	-	-
37204	-	101,822.14	101,822.14	-
37504	495,000.00	1,511,920.89	1,511,920.89	-
38301	-	402,030.02	402,030.02	-
39101	-	57,611.34	57,611.34	-
39202	-	1,315.50	1,315.50	-
39801	-	3,651,162.00	3,651,162.00	-
39910	-	-	-	-



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CIFRAS EN PESOS**

PARTIDA	ORIGINAL	MODIFICADO	EJERCIDO	DISPONIBLE
CAP. 3000	38,785,000.00	46,708,926.72	46,708,926.72	- 0.00
44102	36,910,000.00	358,460.70	357,560.70	900.00
CAP. 4000	36,910,000.00	358,460.70	357,560.70	900.00
51101	-	210,488.34	210,488.34	-
51501	-	218,660.30	218,660.30	-
51901	-	209,324.32	209,324.32	-
52101	-	3,962.42	3,962.42	-
52301	-	17,068.12	17,068.12	-
CAP. 5000	-	659,503.50	659,503.50	-
TOTAL	80,000,000.00	212,812,371.31	212,799,271.31	13,100.00