

**PROCURADURÍA SOCIAL DE ATENCIÓN A LAS VÍCTIMAS DE DELITOS**  
**ESTADO DEL EJERCICIO AL 31 DE DICIEMBRE DE 2013**

(Cifras en pesos con dos decimales)

<b>CAP/PDA</b>	<b>ORIGINAL</b>	<b>MODIFICADO</b>	<b>EJERCIDO</b>
<b>1000</b>	<b>214,762,765.00</b>	<b>228,921,200.20</b>	<b>228,921,200.20</b>
11301	38,858,979.00	38,128,367.79	38,128,367.79
12201	42,560,151.00	55,245,088.40	55,245,088.40
13101	0.00	68,156.22	68,156.22
13201	1,148,118.00	1,039,961.56	1,039,961.56
13202	5,612,963.00	18,484,430.75	18,484,430.75
14101	5,726,105.00	3,671,154.89	3,671,154.89
14105	1,941,910.00	1,483,865.62	1,483,865.62
14201	1,955,777.00	1,678,020.91	1,678,020.91
14301	783,444.00	672,656.51	672,656.51
14302	570,893.00	1,030,222.80	1,030,222.80
14401	2,065,934.00	2,268,003.16	2,268,003.16
14403	9,001,995.00	2,732,800.65	2,732,800.65
14404	9,657,675.00	15,609,960.67	15,609,960.67
14405	210,663.00	275,032.43	275,032.43
15402	90,144,259.00	85,205,080.28	85,205,080.28
15403	969,024.00	1,053,205.82	1,053,205.82
15501	0.00	12,196.45	12,196.45
15901	0.00	253,261.54	253,261.54
16101	3,287,628.00	0.00	0.00
16103	85,607.00	0.00	0.00
16104	76,248.00	0.00	0.00
16105	38,238.00	0.00	0.00
16106	15,296.00	0.00	0.00
16107	24,282.00	0.00	0.00
16108	27,576.00	0.00	0.00
17102	0.00	9,733.75	9,733.75
<b>2000</b>	<b>10,751,620.00</b>	<b>2,520,054.97</b>	<b>2,520,054.97</b>
21101	2,156,150.00	27,376.38	27,376.38

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21301	0.00	11,600.00	11,600.00
21401	0.00	1,280.10	1,280.10
21501	963,830.00	64,299.23	64,299.23
21601	0.00	11,303.90	11,303.90
22102	313,490.00	203,600.88	203,600.88
22104	965,130.00	77,047.20	77,047.20
22106	51,330.00	5,000.00	5,000.00
22301	0.00	12,132.40	12,132.40
24601	0.00	6,067.25	6,067.25
24701	0.00	487.00	487.00
24801	0.00	13,014.57	13,014.57
24901	0.00	2,390.51	2,390.51
25101	0.00	872.08	872.08
25201	0.00	5,857.00	5,857.00
25301	2,460,690.00	337,321.17	337,321.17
25401	999,990.00	10,111.34	10,111.34
25901	0.00	2,803.04	2,803.04
26103	2,841,010.00	1,666,156.48	1,666,156.48
27101	0.00	20,880.00	20,880.00
27201	0.00	671.35	671.35
29101	0.00	477.00	477.00
29201	0.00	11,859.39	11,859.39
29401	0.00	20,064.00	20,064.00
29601	0.00	7,382.70	7,382.70
<b>3000</b>	<b>220,730,530.00</b>	<b>121,592,993.48</b>	<b>121,592,993.48</b>
31101	3,242,930.00	1,520,972.79	1,520,972.79
31301	1,116,280.00	333,882.89	333,882.89
31401	791,480.00	202,728.37	202,728.37
31501	631,560.00	345,910.05	345,910.05

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<b>CAP/PDA</b>	<b>ORIGINAL</b>	<b>MODIFICADO</b>	<b>EJERCIDO</b>
31601	1,799,990.00	0.00	0.00
31701	2,213,920.00	1,064,367.85	1,064,367.85
31801	202,880.00	216,431.55	216,431.55
31902	0.00	155,590.80	155,590.80
32201	24,636,600.00	14,836,062.14	14,836,062.14
32301	359,980.00	0.00	0.00
32503	0.00	0.00	0.00
32701	19,026,550.00	2,775,630.63	2,775,630.63
33104	13,314,450.00	215,225.82	215,225.82
33105	0.00	7,800.00	7,800.00
33401	0.00	2,121,612.53	2,121,612.53
33602	2,104,720.00	1,061,501.14	1,061,501.14
33603	999,990.00	23,988.80	23,988.80
33604	531,900.00	66,247.32	66,247.32
33605	999,990.00	73,872.00	73,872.00
33801	13,813,500.00	9,871,907.47	9,871,907.47
33903	38,604,587.00	23,910,183.86	23,910,183.86
34101	115,150.00	85,440.68	85,440.68
34501	2,339,980.00	1,372,719.71	1,372,719.71
34701	0.00	38,010.71	38,010.71
35102	5,330,700.00	222,842.55	222,842.55
35201	994,990.00	62,390.60	62,390.60
35501	1,382,960.00	279,710.33	279,710.33
35701	744,980.00	36,060.13	36,060.13
35801	6,577,190.00	4,545,814.20	4,545,814.20
35901	961,400.00	1,142,532.23	1,142,532.23
36101	49,999,980.00	42,570,640.00	42,570,640.00
36901	0.00	0.00	0.00
37104	5,071,260.00	3,212,516.48	3,212,516.48

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<b>CAP/PDA</b>	<b>ORIGINAL</b>	<b>MODIFICADO</b>	<b>EJERCIDO</b>
37106	30,720.00	246,827.00	246,827.00
37201	35,990.00	1,253.40	1,253.40
37204	982,980.00	94,161.33	94,161.33
37504	3,800,630.00	2,550,353.87	2,550,353.87
37602	0.00	90,752.61	90,752.61
38301	12,765,950.00	357,738.77	357,738.77
39101	0.00	188,062.60	188,062.60
39202	76,780.00	68,996.50	68,996.50
39401	0.00	248,496.59	248,496.59
39801	5,127,583.00	5,373,757.18	5,373,757.18
39910	0.00	0.00	0.00
<b>4000</b>	<b>2,717,850.00</b>	<b>937,538.33</b>	<b>937,538.33</b>
44102	2,717,850.00	937,538.33	937,538.33
<b>5000</b>	<b>0.00</b>	<b>9,119,961.18</b>	<b>9,119,961.18</b>
51101	0.00	5,274,609.20	5,274,609.20
51901	0.00	1,983,162.42	1,983,162.42
52301	0.00	479,335.20	479,335.20
52901	0.00	283,626.96	283,626.96
53201	0.00	677,873.64	677,873.64
56601	0.00	273,180.00	273,180.00
56902	0.00	148,173.76	148,173.76
<b>TOTAL</b>	<b>448,962,765.00</b>	<b>363,091,748.16</b>	<b>363,091,748.16</b>